Government of Canada Gouvernement du Canada

Prepared by the
Receiver General for Canada

Public Accounts of Canada

2014

Volume II

Details of Expenses and Revenues

Canada

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Volume II

2013-2014

Public Accounts of Canada

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Introduction to the *Public Accounts of Canada*

Nature of the *Public Accounts of Canada*

The *Public Accounts of Canada* is the report of the Government of Canada prepared annually by the Receiver General, as required by section 64 of the *Financial Administration Act*. It covers the fiscal year of the Government, which ends on March 31.

The information contained in the report originates from two sources of data:

- the summarized financial transactions presented in the accounts of Canada, maintained by the Receiver General; and
- the detailed records, maintained by departments and agencies.

Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the *Public Accounts of Canada*

The *Public Accounts of Canada* is produced in three volumes.

Volume I presents the audited consolidated financial statements of the Government, as well as additional financial information and analyses;

Volume II presents the financial operations of the Government, segregated by ministry; and

Volume III presents supplementary information and analyses.

The content of Volume II is summarized as follows:

Summary Tables and Appendices (Section 1)

Section 1 includes summary tables which provide the summaries of the financial transactions contained in the ministerial sections.

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities available from previous years, of all non-lapsing authorities granted/repealed in the current year, and of all authorities for the spending of proceeds from the disposal of surplus Crown assets.

Ministerial Sections (Sections 2 to 29)

There is one section for each ministry. The department and agencies, for which a Minister is responsible to Parliament, are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of the strategic outcomes and program descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

- *Ministry Summary*
  Displays by department and agencies the source and disposition of each budgetary and non-budgetary authority granted by Parliament in Appropriation Acts and other statutes.

- *Programs*
  Displays by department and agencies the total authorities available for use and the authorities used in the current year for each program under each type of expenditure (operating, capital, transfer payments and non-budgetary).

- *Transfer Payments*
  Displays by department and agencies the source and disposition of authorities for each transfer payment.

- *Details of Respendable Amounts*
  Displays by department and agencies the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.

- *Revenues*
  Displays by department and agencies the nature of revenues under each main revenue classification.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1 (e.g. data in the *Transfer Payments* statement can be traced to the *Programs* statement which in turn can be traced to the *Ministry Summary* statement; data in the *Ministry Summary* statement can be traced to the *Summary Tables* (5, 6 and 7) in Section 1).

Volume II is designed to reflect as closely as possible the form and content of Part II of the Main Estimates. Certain Summary Tables and Appendices and the *Ministry Summary* in the Ministerial Sections display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

- **Source of Authorities**

- *Available from previous years*
  Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items represent revolving funds, proceeds from the disposal of surplus Crown assets or loans authorities. These amounts are available for spending without further approval from Parliament.

- *Main and Supplementary Estimates*
  Include the spending authorities requested in the Estimates as well as forecasts included in the Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.

- *Adjustments, warrants and transfers*
  Include:
  - transfers from or to other ministries such as Treasury Board Votes 5, 10, 15, 25, 30 and 33 or changes in ministry responsibility;
  - transfers within the ministry from one vote to another (under Parliamentary authority), or between transfer payments;
  - any unexpended amounts from or to other ministries as deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*;
  - changes to statutory amounts due to adjustments of spending forecasts included in the Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;
  - amounts of previous years' overexpenditures paid or settled in the current year and proceeds from the disposal of surplus Crown assets;
  - Governor General Special Warrants to cover payments that are required when Parliament is dissolved for a general election.

- *Total available for use*
  Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).

- **Disposition of Authorities**

- *Used in the current year*
  Amounts spent in the current year (net of actual revenues and receipts available for spending).

- *Lapsed (variance under)*
  The amount of the lapse is the total authority available for use in the current year less the total of a) amount used in the current year and b) the amount available for use in subsequent years.

- *Overexpended (variance over)*
  Excess of spending over authorities granted.

- *Available for use in subsequent years*
  Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.

- *Used in the previous year*
  Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities or transfer payments that no longer exist in the current year, the related total net expenditures of the previous year are reported as a single amount in line with the notation "Appropriations (items) not required for the current year".

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Section 1

2013-2014

Public Accounts of Canada

Summary Tables and Appendices

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Table 1

Consolidated Statement of Revenues and Expenses

Table 1 presents revenues and expenses for fiscal year 2013-2014. In addition, detailed information is provided in Section 3 of Volume I of the *Public Accounts of Canada*.

(in thousands of dollars)

Revenues	2013-2014
Tax revenues —	
Income tax revenues —	
Personal	130,810,581
Corporate	36,587,157
Non-resident	6,404,439
	173,802,177
Other taxes and duties —	
Goods and services tax	30,997,738
Energy taxes —	
Excise tax — Gasoline	4,290,426
Excise tax — Aviation gasoline and diesel fuel	1,195,945
	5,486,371
Customs import duties	4,238,885
Other excise taxes and duties —	
Excise duties	4,478,794
Air travellers security charges	661,948
Miscellaneous excise taxes and duties	272,107
	5,412,849
	46,135,843
Total tax revenues	**219,938,020**
Employment insurance premiums	**21,766,460**
Other revenues —	
Crown corporations —	
Consolidated Crown corporations	3,488,826
Enterprise Crown corporations and other government business enterprises —	
Share of annual profit	5,945,658
Interest and other	2,020,133
	11,454,617
Other programs —	
Return on investments	1,604,004
Sales of goods and services	8,319,051
Miscellaneous revenues	6,912,772
	16,835,827
Net foreign exchange —	
Exchange Fund Account	1,504,780
International Monetary Fund	176,090
Other	1,475
	1,682,345
Total other revenues	**29,972,789**
Total revenues	**271,677,269**

Expenses	2013-2014
Transfer payments —	
Old age security benefits, guaranteed income supplement and spouse's allowance	41,785,766
Major transfer payments to other levels of government —	
Canada health transfer	30,542,952
Canada social transfer	12,215,271
Fiscal arrangements	19,833,119
Quebec abatement	(4,222,802)
Other major transfers	2,106,865
	60,475,405
Employment insurance benefits	17,300,601
Children's benefits	13,136,001
Other transfer payments	36,697,797
Total transfer payments	**169,395,570**
Other program expenses —	
Crown corporations	7,483,683
Agriculture and Agri-Food	895,985
Canada Revenue Agency	7,841,236
Employment and Social Development	3,146,764
Environment	1,549,235
Fisheries and Oceans	1,669,812
Foreign Affairs, Trade and Development	2,033,995
Health	3,375,935
Indian Affairs and Northern Development	644,428
Industry	2,054,856
Justice	1,182,090
National Defence	21,510,801
Natural Resources	1,010,151
Public Safety and Emergency Preparedness	9,772,868
Public Works and Government Services	4,180,474
Treasury Board	2,946,250
Other ministries	7,913,463
Total other program expenses	**79,212,026**
Total program expenses	**248,607,596**
Public debt charges	**28,219,919**
Total expenses	**276,827,515**
Annual deficit	**(5,150,246)**

Table 2

Ministerial Expenditures by Type

Table 2 presents the net expenditures by type for each ministry. The "Total ministerial net expenditures" column presents the total net expenditures reported for each ministry in the ministerial sections of this volume.

Table 2a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume I.

(in thousands of dollars)

		Transfer payments (1)									
Section	Department or agency	Old age security benefits (2)	Canada health transfer	Canada social transfer	Fiscal arrangements	Quebec abatement	Other (3)	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
2	**Agriculture and Agri-Food**										
	Department	...	...	...	...	...	1,573,312	1,573,312	813,587	...	2,386,899
	Canadian Dairy Commission	...	...	...	...	...	...	...	4,456	...	4,456
	Canadian Grain Commission	...	...	...	...	...	...	...	25,354	...	25,354
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**1,573,312**	**1,573,312**	**843,397**	**...**	**2,416,709**
3	**Atlantic Canada Opportunities Agency**										
	Department	...	...	...	...	...	236,733	236,733	77,425	...	314,158
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	50,844	...	50,844
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**236,733**	**236,733**	**128,269**	**...**	**365,002**
4	**Canada Revenue Agency**	**...**	**...**	**...**	**...**	**...**	**277,749**	**277,749**	**3,785,110**	**...**	**4,062,859**
5	**Canadian Heritage**										
	Department	...	...	...	...	...	1,131,859	1,131,859	199,712	...	1,331,571
	Canada Council for the Arts	...	...	...	...	...	...	...	181,974	...	181,974
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	1,083,474	...	1,083,474
	Canadian Museum for Human Rights	...	...	...	...	...	...	...	32,016	...	32,016
	Canadian Museum of History	...	...	...	...	...	...	...	62,851	...	62,851
	Canadian Museum of Immigration at Pier 21	...	...	...	...	...	...	...	18,450	...	18,450
	Canadian Museum of Nature	...	...	...	...	...	...	...	26,771	...	26,771
	Canadian Radio-television and Telecommunications Commission	...	...	...	...	...	...	...	10,380	...	10,380
	Library and Archives of Canada	...	...	...	...	...	37	37	100,767	...	100,804
	National Arts Centre Corporation	...	...	...	...	...	...	...	34,648	...	34,648
	National Film Board	...	...	...	...	...	80	80	66,786	...	66,866
	National Gallery of Canada	...	...	...	...	...	...	...	44,193	...	44,193
	National Museum of Science and Technology	...	...	...	...	...	...	...	27,003	...	27,003
	Public Service Commission	...	...	...	...	...	...	...	85,567	...	85,567
	Public Service Labour Relations Board	...	...	...	...	...	...	...	12,706	...	12,706

	Public Service Staffing Tribunal	...	...	...	...	...	...	...	4,769	...	4,769
	Registry of the Public Servants Disclosure Protection Tribunal	...	...	...	...	...	...	...	1,229	...	1,229
	Telefilm Canada	...	...	...	...	...	...	...	99,975	...	99,975
	The National Battlefields Commission	...	...	...	...	...	...	...	10,155	...	10,155
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**1,131,976**	**1,131,976**	**2,103,426**	**...**	**3,235,402**
6	**Canadian Northern Economic Development Agency**	**...**	**...**	**...**	**...**	**...**	**36,499**	**36,499**	**14,280**		**50,779**
7	**Citizenship and Immigration**										
	Department	...	...	...	...	...	956,179	956,179	422,516	...	1,378,695
	Immigration and Refugee Board	...	...	...	...	...	...	...	121,920	...	121,920
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**956,179**	**956,179**	**544,436**	**...**	**1,500,615**
8	**Economic Development Agency of Canada for the Regions of Quebec**	**...**	**...**	**...**	**...**	**...**	**225,935**	**225,935**	**43,371**	**...**	**269,306**
9	**Employment and Social Development**										
	Department	41,812,333	...	...	...	...	6,801,424	48,613,757	1,033,156	...	49,646,913
	Canada Industrial Relations Board	...	...	...	...	...	...	...	13,257	...	13,257
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	2,084,850	...	2,084,850
	Canadian Centre for Occupational Health and Safety	...	...	...	...	...	...	...	5,247	...	5,247
	Office of the Co-ordinator, Status of Women	...	...	...	...	...	19,033	19,033	12,389	...	31,422
	Total Ministry	**41,812,333**	**...**	**...**	**...**	**...**	**6,820,457**	**48,632,790**	**3,148,899**	**...**	**51,781,689**
10	**Environment**										
	Department	...	...	...	...	...	79,206	79,206	899,744	...	978,950
	Canadian Environmental Assessment Agency	...	...	...	...	...	2,764	2,764	29,864	...	32,628
	Parks Canada Agency	...	...	...	...	...	13,573	13,573	677,368	...	690,941
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**95,543**	**95,543**	**1,606,976**	**...**	**1,702,519**
11	**Finance**										
	Department	...	30,542,952	12,215,271	19,833,119	(4,222,802)	1,816,906	60,185,446	381,660	25,011,766	85,578,872
	Canadian International Trade Tribunal	...	...	...	...	...	...	...	10,896	...	10,896
	Financial Consumer Agency of Canada	...	...	...	...	...	...	...	14,720	...	14,720
	Financial Transactions and Reports Analysis Centre of Canada	...	...	...	...	...	...	...	51,704	...	51,704
	Office of the Auditor General	...	...	...	...	...	...	...	84,265	...	84,265
	Office of the Superintendent of Financial Institutions	...	...	...	...	...	...	...	17,038	...	17,038
	PPP Canada Inc.	...	...	...	...	...	...	...	265,200	...	265,200
	Total Ministry	**...**	**30,542,952**	**12,215,271**	**19,833,119**	**(4,222,802)**	**1,816,906**	**60,185,446**	**825,483**	**25,011,766**	**86,022,695**
12	**Fisheries and Oceans**	**...**	**...**	**...**	**...**	**...**	**85,270**	**85,270**	**1,721,133**	**...**	**1,806,403**

Table 2

Ministerial Expenditures by Type — *Continued*
(in thousands of dollars)

		Transfer payments [1]									
Section	Department or agency	Old age security benefits [2]	Canada health transfer	Canada social transfer	Fiscal arrangements	Quebec abatement	Other[3]	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
13	**Foreign Affairs, Trade and Development**										
	Department	...	...	...	...	...	3,152,180	3,152,180	1,913,098	...	5,065,278
	Canadian Commercial Corporation	...	...	...	...	...	...	...	15,656	...	15,656
	Canadian International Development Agency	...	...	...	...	...	619,300	619,300	73,166	...	692,466
	Export Development Canada (Canada Account)	...	...	...	...	...	116,863	116,863	5,533	...	122,396
	International Development Research Centre	...	...	...	...	...	...	...	202,416	...	202,416
	International Joint Commission (Canadian Section)	...	...	...	...	...	...	...	6,670	...	6,670
	National Capital Commission	...	...	...	...	...	...	...	106,161	...	106,161
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**3,888,343**	**3,888,343**	**2,322,700**	**...**	**6,211,043**
14	**Governor General**	**...**	**...**	**...**	**...**	**...**	**545**	**545**	**19,762**	**...**	**20,307**
15	**Health**										
	Department	...	...	...	...	...	1,747,006	1,747,006	2,081,173	...	3,828,179
	Canadian Food Inspection Agency	...	...	...	...	...	60,419	60,419	745,333	...	805,752
	Canadian Institutes of Health Research	...	...	...	...	...	943,955	943,955	54,017	...	997,972
	Patented Medicine Prices Review Board	...	...	...	...	...	...	...	10,540	...	10,540
	Public Health Agency of Canada	...	...	...	...	...	205,633	205,633	415,865	...	621,498
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**2,957,013**	**2,957,013**	**3,306,928**	**...**	**6,263,941**
16	**Indian Affairs and Northern Development**										
	Department	...	...	...	...	...	6,602,425	6,602,425	1,437,067	...	8,039,492
	Canadian Polar Commission	...	...	...	...	...	1,096	1,096	1,494	...	2,590
	Indian Residential Schools Truth and Reconciliation Commission	...	...	...	...	...	...	...	6,861	...	6,861
	Registry of the Specific Claims Tribunal	...	...	...	...	...	...	...	2,142	...	2,142
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**6,603,521**	**6,603,521**	**1,447,564**	**...**	**8,051,085**
17	**Industry**										
	Department	...	...	...	...	...	661,152	661,152	454,324	...	1,115,476
	Canadian Space Agency	...	...	...	...	...	32,682	32,682	376,033	...	408,715
	Canadian Tourism Commission	...	...	...	...	...	...	...	57,976	...	57,976
	Copyright Board	...	...	...	...	...	...	...	2,780	...	2,780
	Federal Economic Development Agency for Southern Ontario	...	...	...	...	...	204,169	204,169	30,111	...	234,280
	National Research Council of Canada	...	...	...	...	...	284,037	284,037	610,381	...	894,418
	Natural Sciences and Engineering Research Council	...	...	...	...	...	1,018,904	1,018,904	47,775	...	1,066,679

	Registry of the Competition Tribunal	...	...	...	...	...	...	...	1,155	...	1,155
	Social Sciences and Humanities Research Council	...	...	...	...	...	670,383	670,383	25,337	...	695,720
	Standards Council of Canada	...	...	...	...	...	...	...	8,081	...	8,081
	Statistics Canada	...	...	...	...	...	...	...	471,512	...	471,512
	Total Ministry	...	...	...	...	...	**2,871,327**	**2,871,327**	**2,085,465**	...	**4,956,792**
18	**Justice**										
	Department	...	...	...	...	...	345,578	345,578	391,463	...	737,041
	Canadian Human Rights Commission	...	...	...	...	...	...	...	23,674	...	23,674
	Canadian Human Rights Tribunal	...	...	...	...	...	...	...	4,430	...	4,430
	Commissioner for Federal Judicial Affairs	...	...	...	...	...	...	...	501,342	...	501,342
	Courts Administration Service	...	...	...	...	...	...	...	67,343	...	67,343
	Office of the Director of Public Prosecutions	...	...	...	...	...	...	...	185,293	...	185,293
	Offices of the Information and Privacy Commissioners of Canada	...	...	...	...	...	481	481	42,943	...	43,424
	Supreme Court of Canada	...	...	...	...	...	...	...	31,431	...	31,431
	Total Ministry	...	...	...	...	...	**346,059**	**346,059**	**1,247,919**	...	**1,593,978**
19	**National Defence**										
	Department	...	...	...	...	...	168,275	168,275	18,596,100	...	18,764,375
	Communications Security Establishment	...	...	...	...	...	...	...	443,673	...	443,673
	Military Grievances External Review Committee	...	...	...	...	...	...	...	5,981	...	5,981
	Military Police Complaints Commission	...	...	...	...	...	...	...	5,520	...	5,520
	Office of the Communications Security Establishment Commissioner	...	...	...	...	...	...	...	1,943	...	1,943
	Total Ministry	...	...	...	...	...	**168,275**	**168,275**	**19,053,217**	...	**19,221,492**
20	**Natural Resources**										
	Department	...	...	...	...	...	1,197,282	1,197,282	893,762	...	2,091,044
	Atomic Energy of Canada Limited	...	...	...	...	...	...	...	385,463	...	385,463
	Canadian Nuclear Safety Commission	...	...	...	...	...	1,724	1,724	143,893	...	145,617
	National Energy Board	...	...	...	...	...	316	316	81,367	...	81,683
	Northern Pipeline Agency	...	...	...	...	...	...	...	1,173	...	1,173
	Total Ministry	...	...	...	...	...	**1,199,322**	**1,199,322**	**1,505,658**	...	**2,704,980**
21	**Office of Infrastructure of Canada**										
	Department	...	...	...	...	...	3,463,223	3,463,223	50,602	...	3,513,825
	The Jacques Cartier and Champlain Bridges Inc.	...	...	...	...	...	...	...	37,609	...	37,609
	Total Ministry	...	...	...	...	...	**3,463,223**	**3,463,223**	**88,211**	...	**3,551,434**
22	**Parliament**										
	The Senate	...	...	...	...	...	449	449	84,245	...	84,694
	House of Commons	...	...	...	...	...	947	947	413,664	...	414,611
	Library of Parliament	...	...	...	...	...	...	...	42,331	...	42,331
	Office of the Conflict of Interest and Ethics Commissioner	...	...	...	...	...	...	...	6,035	...	6,035
	Senate Ethics Officer	...	...	...	...	...	...	...	766	...	766
	Total Ministry	...	...	...	...	...	**1,396**	**1,396**	**547,041**	...	**548,437**

Table 2

Ministerial Expenditures by Type — *Concluded*

(in thousands of dollars)

		Transfer payments [1]									
Section	Department or agency	Old age security benefits [2]	Canada health transfer	Canada social transfer	Fiscal arrangements	Quebec abatement	Other [3]	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
23	**Privy Council Office**										
	Department	—	—	—	—	—	—	—	126,385	—	126,385
	Canadian Intergovernmental Conference Secretariat	—	—	—	—	—	—	—	5,865	—	5,865
	Canadian Transportation Accident Investigation and Safety Board	—	—	—	—	—	—	—	33,303	—	33,303
	Office of the Chief Electoral Officer	—	—	—	—	—	16,454	16,454	103,774	—	120,228
	Office of the Commissioner of Official Languages	—	—	—	—	—	—	—	24,188	—	24,188
	Security Intelligence Review Committee	—	—	—	—	—	—	—	2,782	—	2,782
	Total Ministry	...	...	...	...	...	**16,454**	**16,454**	**296,297**	—	**312,751**
24	**Public Safety and Emergency Preparedness**										
	Department	—	—	—	—	—	1,192,322	1,192,322	148,928	—	1,341,250
	Canada Border Services Agency	—	—	—	—	—	—	—	1,850,112	—	1,850,112
	Canadian Security Intelligence Service	—	—	—	—	—	—	—	516,306	—	516,306
	Correctional Service of Canada	—	—	—	—	—	346	346	2,749,945	—	2,750,291
	Office of the Correctional Investigator of Canada	—	—	—	—	—	—	—	4,726	—	4,726
	Parole Board of Canada	—	—	—	—	—	—	—	50,410	—	50,410
	Royal Canadian Mounted Police	—	—	—	—	—	162,467	162,467	2,729,914	—	2,892,381
	Royal Canadian Mounted Police External Review Committee	...	—	—	—	—	—	—	1,606	—	1,606
	Royal Canadian Mounted Police Public Complaints Commission	—	—	—	—	—	—	—	8,790	—	8,790
	Total Ministry	...	...	...	...	...	**1,355,135**	**1,355,135**	**8,060,737**	...	**9,415,872**
25	**Public Works and Government Services**										
	Department	—	—	—	—	—	(1)	(1)	2,847,125	—	2,847,124
	Old Port of Montreal Corporation Inc.	...	—	—	—	—	—	—	17,196	—	17,196
	Shared Services Canada	—	—	—	—	—	—	—	1,653,238	—	1,653,238
	Total Ministry	...	...	...	...	—	**(1)**	**(1)**	**4,517,559**	—	**4,517,558**
26	**Transport**										
	Department	—	—	—	—	—	526,448	526,448	814,185	—	1,340,633
	Canada Post Corporation	—	—	—	—	—	—	—	22,210	—	22,210
	Canadian Air Transport Security Authority	—	—	—	—	—	—	—	559,066	—	559,066
	Canadian Transportation Agency	—	—	—	—	—	—	—	28,977	—	28,977

	Marine Atlantic Inc.	...	...	...	...	...	...	...	154,430	...	154,430
	The Federal Bridge Corporation Limited	...	...	...	...	...	...	...	13,191	...	13,191
	The Jacques Cartier and Champlain Bridges Inc.	...	...	...	...	...	...	...	151,610	...	151,610
	Transportation Appeal Tribunal of Canada	...	...	...	...	...	...	...	1,471	...	1,471
	VIA Rail Canada Inc.	...	...	...	...	...	...	...	405,661	...	405,661
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**526,448**	**526,448**	**2,150,801**	**...**	**2,677,249**
27	**Treasury Board**										
	Secretariat	...	...	...	...	...	589	589	2,891,932	...	2,892,521
	Canada School of Public Service	...	...	...	...	...	...	...	84,762	...	84,762
	Office of the Commissioner of Lobbying	...	...	...	...	...	...	...	4,463	...	4,463
	Office of the Public Sector Integrity Commissioner	...	...	...	...	...	35	35	5,508	...	5,543
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**624**	**624**	**2,986,665**	**...**	**2,987,289**
28	**Veterans Affairs**										
	Department	...	...	...	...	...	2,635,521	2,635,521	878,052	...	3,513,573
	Veterans Review and Appeal Board	...	...	...	...	...	...	...	11,458	...	11,458
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**2,635,521**	**2,635,521**	**889,510**	**...**	**3,525,031**
29	**Western Economic Diversification**	**...**	**...**	**...**	**...**	**...**	**143,006**	**143,006**	**45,322**	**...**	**188,328**
	Total ministerial net expenditures	**41,812,333**	**30,542,952**	**12,215,271**	**19,833,119**	**(4,222,802)**	**39,432,770**	**139,613,643**	**65,336,136**	**25,011,766**	**229,961,545**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

(1) Transfer payments for employment insurance benefits are reported in Table 2a.

(2) Includes the guaranteed income supplement and the spouse's allowance.

(3) Transfer payments for Canada child tax benefits are reported in Table 2a.

Table 2a

Recapitulation of External Expenses by Type

Table 2a reconciles total ministerial net expenditures (Table 2) with external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations and other entities, the tax credits and repayments and the elimination of internal expenses.

(in thousands of dollars)

Description	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	Total external expenses
Transfer payments —							
Old age security benefits, guaranteed income supplement and spouse's allowance	41,812,333	—	(26,567)	—	...	...	41,785,766
Major transfer payments to other levels of government							
Canada health transfer	30,542,952	—	—	—	...	...	30,542,952
Canada social transfer	12,215,271	—	—	—	...	...	12,215,271
Fiscal arrangements	19,833,119	—	—	—	...	...	19,833,119
Quebec abatement	(4,222,802)	—	—	—	...	...	(4,222,802)
Other major transfers	3,268,065	—	(1,161,200)	—	...	...	2,106,865
Total major transfer payments to other levels of government	*61,636,605*	—	*(1,161,200)*	—	...	...	*60,475,405*
Employment insurance benefits	—	17,300,601	—	—	...	...	17,300,601
Children's benefits	2,740,095	—	(5,665)	—	10,401,571	...	13,136,001
Other transfer payments [1]	33,424,610	189,986	(430,668)	430,643	3,083,226	...	36,697,797
Total transfer payments	***139,613,643***	***17,490,587***	***(1,624,100)***	***430,643***	***13,484,797***	...	***169,395,570***
Other program expenses —							
Crown corporations	—	—	—	7,483,683	...		7,483,683
Agriculture and Agri-Food	843,397	—	65,520	(4,456)	...	(8,476)	895,985
Canada Revenue Agency	3,785,110	—	4,141,577	—	...	(85,451)	7,841,236
Employment and Social Development	3,148,899	1,508,112	(1,333,320)	—	...	(176,927)	3,146,764
Environment	1,606,976	2,032	(38,407)	—	...	(21,366)	1,549,235
Fisheries and Oceans	1,721,133	189	(28,565)	—	...	(22,945)	1,669,812
Foreign Affairs, Trade and Development	2,322,700	—	50,034	(324,234)	...	(14,505)	2,033,995
Health	3,306,928	—	100,010	—	...	(31,003)	3,375,935
Indian Affairs and Northern Development	1,447,564	1,289	(776,318)	—	...	(28,107)	644,428
Industry	2,085,465	—	37,530	(66,057)	...	(2,082)	2,054,856
Justice	1,247,919	—	(59,026)	—	...	(6,803)	1,182,090
National Defence	19,053,217	(113,944)	2,645,858	—	...	(74,330)	21,510,801
Natural Resources	1,505,658	1,212	(92,162)	(385,463)	...	(19,094)	1,010,151
Public Safety and Emergency Preparedness	8,060,737	—	1,840,838	—	...	(128,707)	9,772,868
Public Works and Government Services	4,517,559	44,231	(255,810)	—	...	(125,506)	4,180,474
Treasury Board	2,986,665	—	(36,091)	—	...	(4,324)	2,946,250
Other ministries [2]	7,696,209	(277,463)	3,752,283	(3,198,373)	...	(59,193)	7,913,463
Total other program expenses	***65,336,136***	***1,165,658***	***10,013,951***	***3,505,100***	...	***(808,819)***	***79,212,026***
Total program expenses	**204,949,779**	**18,656,245**	**8,389,851**	**3,935,743**	**13,484,797**	**(808,819)**	**248,607,596**
Public debt charges	**25,011,766**	**(6,890)**	**3,215,043**	...	...	...	**28,219,919**
Total expenses	**229,961,545**	**18,649,355**	**11,604,894**	**3,935,743**	**13,484,797**	**(808,819)**	**276,827,515**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

[1] Details of other transfer payments are presented in Table 2b.

[2] Details of other program expenses of other ministries are presented in Table 2c.

Table 2b

Details of Other Transfer Payments by Ministry

Table 2b presents details by ministry of the other transfer payments reported in Table 2a.

(in thousands of dollars)

Ministry	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	Total external expenses
Agriculture and Agri-Food	1,573,312	278	(37,806)	...	...	...	1,535,784
Atlantic Canada Opportunities Agency	236,733	...	(56,310)	...	...	...	180,423
Canada Revenue Agency	277,749	...	...	...	3,083,226	...	3,360,975
Canadian Heritage	1,131,976	...	(1,986)	...	...	...	1,129,990
Canadian Northern Economic Development Agency	36,499	...	(624)	...	...	...	35,875
Citizenship and Immigration	956,179	...	(2,911)	...	...	...	953,268
Economic Development Agency of Canada for the Regions of Quebec	225,935	...	(89,422)	...	...	...	136,513
Employment and Social Development	4,080,362	189,708	2,051,965	...	...	...	6,322,035
Environment	95,543	...	(1,169)	...	...	...	94,374
Finance	655,706	...	444,522	...	...	...	1,100,228
Fisheries and Oceans	85,270	...	...	...	...	...	85,270
Foreign Affairs, Trade and Development	3,888,343	...	24,979	...	...	...	3,913,322
Governor General	545	...	(545)	...	...	...	...
Health	2,957,013	...	(138,547)	...	...	...	2,818,466
Indian Affairs and Northern Development	6,603,521	...	(452,035)	...	...	...	6,151,486
Industry	2,871,327	...	(181,395)	(85,300)	...	...	2,604,632
Justice	346,059	...	(7,208)	...	...	...	338,851
National Defence	168,275	...	(9,022)	...	...	...	159,253
Natural Resources	1,199,322	...	(23,797)	...	...	...	1,175,525
Office of Infrastructure of Canada	1,356,358	...	(2,656)	...	...	...	1,353,702
Parliament	1,396	...	(47)	...	...	...	1,349
Privy Council Office	16,454	...	...	...	...	...	16,454
Public Safety and Emergency Preparedness	1,355,135	...	741,599	...	...	...	2,096,734
Public Works and Government Services	(1)	...	39	...	...	...	38
Transport	526,448	...	(62,072)	...	...	...	464,376
Treasury Board	624	...	(332)	...	...	...	292
Veterans Affairs	2,635,521	...	(2,620,065)	...	...	...	15,456
Western Economic Diversification	143,006	...	(5,823)	...	...	...	137,183
Sub total	33,424,610	189,986	(430,668)	(85,300)	3,083,226	...	36,181,854
Provision for valuation and other items	...	...	...	515,943	...	...	515,943
Total other transfer payments	33,424,610	189,986	(430,668)	430,643	3,083,226	...	36,697,797

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

Table 2c

Details of Other Program Expenses of Other Ministries

Table 2c presents details of the other program expenses of other ministries reported in Table 2a.

(in thousands of dollars)

Ministry	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	Total external expenses
Atlantic Canada Opportunities Agency	128,269	...	(3,507)	(50,844)	...	(445)	73,473
Canadian Heritage	2,103,426	2	38,162	(1,611,355)	...	(4,810)	525,425
Canadian Northern Economic Development Agency	14,280	...	(452)		...	(354)	13,474
Citizenship and Immigration	544,436	...	487,626	...	...	(23,165)	1,008,897
Economic Development Agency of Canada for the Regions of Quebec	43,371	...	16,689	...	...	(218)	59,842
Finance	825,483	...	(13,527)	(265,200)	...	(5,643)	541,113
Governor General	19,762	...	106	...	...	(104)	19,764
Office of Infrastructure of Canada	88,211	...	(466)	(37,609)	...	(365)	49,771
Parliament	547,041	...	(11,448)	...	...	(1,319)	534,274
Privy Council Office	296,297	...	(15,709)	...	...	(3,803)	276,785
Transport	2,150,801	2,380	104,890	(1,396,520)	...	(16,128)	845,423
Veterans Affairs	889,510	...	(5,054)	...	...	(2,592)	881,864
Western Economic Diversification	45,322	...	(322)	...	...	(246)	44,754
Sub total	7,696,209	2,382	596,988	(3,361,528)	...	(59,193)	4,874,858
Provision for valuation and other items	...	(279,845)	3,155,295	163,155	...	...	3,038,605
Total other program expenses	7,696,209	(277,463)	3,752,283	(3,198,373)	...	(59,193)	7,913,463

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

Table 3

Ministerial Expenditures by Standard Object

Table 3 presents expenditures by standard object for each ministry on both a gross and net basis. The difference between gross and net expenditures is revenues netted against expenditures. The standard object presentation of expenditures is related to the goods and services acquired, and transfer payments made by the Government. The "Total gross expenditures" column represents the total of expenditures charged to standard objects 1 to 12 inclusively. The "Total ministerial net expenditures" column represents the result of total gross expenditures less total revenues netted against expenditures. The "Total ministerial net expenditures" column discloses the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 3a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (1) (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works (2) (8)	Acquisition of machinery and equipment (3) (9)	Transfer payments (4) (10)	Public debt charges (5) (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
2	**Agriculture and Agri-Food**																	
	Department	580,348	12,970	6,443	115,819	4,490	21,737	41,408	4,823	46,196	1,573,312	...	38,266	2,445,812	43,976	14,937	58,913	2,386,899
	Canadian Dairy Commission	...	...	...	...	...	...	...	...	...	...	...	4,456	4,456	...	...	...	4,456
	Canadian Grain Commission	62,492	3,458	259	2,227	5,519	667	723	...	3,182	...	...	5	78,532	53,178	...	53,178	25,354
	Total Ministry	**642,840**	**16,428**	**6,702**	**118,046**	**10,009**	**22,404**	**42,131**	**4,823**	**49,378**	**1,573,312**	**...**	**42,727**	**2,528,800**	**97,154**	**14,937**	**112,091**	**2,416,709**
3	**Atlantic Canada Opportunities Agency**																	
	Department	62,202	2,549	346	8,764	1,942	604	388	...	823	236,733	...	(193)	314,158	...	...	...	314,158
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	...	...	...	...	50,844	50,844	...	...	...	50,844
	Total Ministry	**62,202**	**2,549**	**346**	**8,764**	**1,942**	**604**	**388**	**...**	**823**	**236,733**	**...**	**50,651**	**365,002**	**...**	**...**	**...**	**365,002**
4	**Canada Revenue Agency**	**3,225,318**	**116,504**	**8,847**	**347,373**	**311,086**	**66,386**	**20,231**	**...**	**18,635**	**277,749**	**...**	**1,296**	**4,393,425**	**147,772**	**182,794**	**330,566**	**4,062,859**
5	**Canadian Heritage**																	
	Department	171,084	2,786	5,178	16,565	3,504	1,315	2,777	...	2,646	1,131,859	...	736	1,338,450	4,594	2,285	6,879	1,331,571
	Canada Council for the Arts	...	...	...	...	...	...	...	...	...	...	...	181,974	181,974	...	...	...	181,974
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	1,083,474	1,083,474	...	...	...	1,083,474

Table 3

Ministerial Expenditures by Standard Object — *Continued*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Canadian Museum for Human Rights	—	—	—	—	—	—	—	—	—	—	—	32,016	32,016	—	—	—	32,016
	Canadian Museum of History	—	—	—	—	—	—	—	—	—	—	—	62,851	62,851	—	—	—	62,851
	Canadian Museum of Immigration at Pier 21	—	—	—	—	—	—	—	—	—	—	—	18,450	18,450	—	—	—	18,450
	Canadian Museum of Nature	—	—	—	—	—	—	—	—	—	—	...	26,771	26,771	—	—	—	26,771
	Canadian Radio-television and Telecommunications Commission	47,356	1,610	790	5,097	910	671	233	—	904	—	...	1	57,572	47,192	—	47,192	10,380
	Library and Archives of Canada	78,753	715	142	10,628	1,268	1,080	2,865	893	4,586	37		73	101,040	236		236	100,804
	National Arts Centre Corporation	—	—	—	—	—	—	—	—	—	—	—	34,648	34,648	—	—	—	34,648
	National Film Board	40,806	3,149	1,384	11,569	8,657	818	816	—	2,390	80	—	1,118	70,787	3,873	48	3,921	66,866
	National Gallery of Canada	—	—	—	—	—	—	—			—	—	44,193	44,193	—	—	—	44,193
	National Museum of Science and Technology	—	—	—	—	—	—	—	—	—	—	—	27,003	27,003	—	—	—	27,003
	Public Service Commission	82,332	402	192	7,572	1,965	1,454	307	—	535	—	—	71	94,830	23	9,240	9,263	85,567
	Public Service Labour Relations Board	9,420	631	85	1,855	496	42	139	—	116	—	—	29	12,813	—	107	107	12,706
	Public Service Staffing Tribunal	3,805	86	11	759	73	—	17	—	18	—	—	—	4,769	—	—	—	4,769
	Registry of the Public Servants Disclosure Protection Tribunal	905	16	4	171	83	—	23	—	27	—	—	—	1,229	—	—	—	1,229
	Telefilm Canada	—	—	—	—	—	—	—	—	—	—	—	99,975	99,975	—	—	—	99,975
	The National Battlefields Commission	4,436	133	349	546	93	480	680	819	361	—	—	2,258	10,155	—	—	—	10,155
	Total Ministry	**438,897**	**9,528**	**8,135**	**54,762**	**17,049**	**5,860**	**7,857**	**1,712**	**11,583**	**1,131,976**	**...**	**1,615,641**	**3,303,000**	**55,918**	**11,680**	**67,598**	**3,235,402**
6	**Canadian Northern Economic Development Agency**	**10,140**	**711**	**74**	**2,230**	**742**	**191**	**162**	**...**	**30**	**36,499**	**...**	**...**	**50,779**	**...**	**...**	**...**	**50,779**

7	**Citizenship and Immigration**																	
	Department	476,187	46,495	5,797	247,650	17,007	3,651	30,576	—	17,109	956,179	—	46,949	1,847,600	463,552	5,353	468,905	1,378,695
	Immigration and Refugee Board	98,811	2,005	214	17,667	872	269	497	—	1,524	—	—	61	121,920	—	—	—	121,920
	Total Ministry	**574,998**	**48,500**	**6,011**	**265,317**	**17,879**	**3,920**	**31,073**	**—**	**18,633**	**956,179**	**—**	**47,010**	**1,969,520**	**463,552**	**5,353**	**468,905**	**1,500,615**
8	**Economic Development Agency of Canada for the Regions of Quebec**	**36,707**	**635**	**414**	**4,596**	**491**	**37**	**151**	**—**	**325**	**225,995**	**—**	**15**	**269,366**	**—**	**—**	**—**	**269,366**
9	**Employment and Social Development**																	
	Department	1,863,496	57,991	53,919	633,014	225,440	12,437	8,722	—	23,912	48,613,757	—	16,205	51,508,893	404,224	1,457,756	1,861,980	49,646,913
	Canada Industrial Relations Board	10,711	702	53	847	237	55	153	—	218	—	—	281	13,257	—	—	—	13,257
	Canada Mortgage and Housing Corporation	—	—	—	—	—	—	—	—	—	—	—	2,084,850	2,084,850	—	—	—	2,084,850
	Canadian Centre for Occupational Health and Safety	7,749	172	50	1,075	30	143	156	—	—	—	—	—	9,375	3,708	420	4,128	5,247
	Office of the Co-ordinator, Status of Women	9,610	547	98	1,169	134	46	34	—	751	19,033	—	—	31,422	—	—	—	31,422
	Total Ministry	**1,891,566**	**59,412**	**54,120**	**636,105**	**225,841**	**12,681**	**9,065**	**—**	**24,881**	**48,632,790**	**—**	**2,101,336**	**53,647,797**	**407,932**	**1,458,176**	**1,866,108**	**51,781,689**
10	**Environment**																	
	Department	684,266	35,821	3,490	133,092	26,852	20,558	39,211	1,194	45,072	79,206	—	4,628	1,073,390	68,040	26,400	94,440	978,950
	Canadian Environmental Assessment Agency	26,159	1,423	437	5,990	366	16	114	—	225	2,764	—	—	37,494	4,363	503	4,866	32,628
	Parks Canada Agency	362,794	14,430	8,057	104,123	13,336	66,041	46,244	12,486	24,511	13,573	—	25,346	690,941	—	—	—	690,941
	Total Ministry	**1,073,219**	**51,674**	**11,984**	**243,205**	**40,554**	**86,615**	**85,569**	**13,680**	**69,808**	**95,543**	**—**	**29,974**	**1,801,825**	**72,403**	**26,903**	**99,306**	**1,702,519**
11	**Finance**																	
	Department	88,216	2,841	12,282	16,389	1,422	82	106,671	8,518	4,310	60,185,446	25,011,766	141,011	85,578,954	—	82	82	85,578,872
	Canadian International Trade Tribunal	9,276	219	34	656	146	106	96	—	364	—	—	(1)	10,896	—	—	—	10,896
	Financial Consumer Agency of Canada	9,357	199	111	3,645	813	5	71	6	469	—	—	44	14,720	—	—	—	14,720
	Financial Transactions and Reports Analysis Centre of Canada	39,445	1,038	87	3,553	5,982	612	364	—	634	—	—	(11)	51,704	—	—	—	51,704
	Office of the Auditor General	71,592	3,485	549	6,125	1,089	339	249	—	1,909	—	—	(15)	85,322	1,057	—	1,057	84,265
	Office of the Superintendent of Financial Institutions	110,018	4,747	1,097	15,355	8,690	361	494	1,782	8,071	—	—	188	150,803	127,562	6,203	133,765	17,038
	PPP Canada Inc.	—	—	—	—	—	—	—	—	—	—	—	265,200	265,200	—	—	—	265,200
	Total Ministry	**327,904**	**12,529**	**14,160**	**45,723**	**18,142**	**1,505**	**107,945**	**10,306**	**15,757**	**60,185,446**	**25,011,766**	**406,416**	**86,157,599**	**128,619**	**6,285**	**134,904**	**86,022,695**

Table 3

Ministerial Expenditures by Standard Object — *Continued*

(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
12	**Fisheries and Oceans**	**1,021,413**	**53,009**	**1,734**	**244,177**	**16,332**	**171,040**	**111,827**	**13,885**	**108,868**	**85,270**	...	**18,816**	**1,846,371**	**39,968**	...	**39,968**	**1,806,403**
13	**Foreign Affairs, Trade and Development**																	
	Department	1,100,059	115,439	11,088	255,994	190,860	32,723	54,775	65,075	49,373	3,152,180	...	152,317	5,179,883	111,255	3,350	114,605	5,065,278
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	15,656	15,656	...	...	...	15,656
	Canadian International Development Agency	40,240	1,215	5	1,538	522	326	53	...	15	619,300	...	29,252	692,466	...	...	...	692,466
	Export Development Canada (Canada Account)	...	...	...	5,505	...	...	...	...	...	116,863	...	28	122,396	...	...	...	122,396
	International Development Research Centre	...	...	...	...	...	...	...	...	...	...	...	202,416	202,416	...	...	...	202,416
	International Joint Commission (Canadian Section)	4,609	646	121	852	349	34	38	...	46	...	...	(25)	6,670	...	...	...	6,670
	National Capital Commission	...	...	...	...	...	...	...	...	...	...	...	106,161	106,161	...	...	...	106,161
	Total Ministry	**1,144,908**	**117,300**	**11,214**	**263,889**	**191,731**	**33,083**	**54,866**	**65,075**	**49,434**	**3,888,343**	...	**505,805**	**6,325,648**	**111,255**	**3,350**	**114,605**	**6,211,043**
14	**Governor General**	**15,738**	**975**	**273**	**1,461**	**270**	**25**	**612**	...	**309**	**545**	...	**99**	**20,307**	...	...	...	**20,307**
15	**Health**																	
	Department	980,504	223,878	17,938	479,374	17,451	29,948	457,633	3,433	54,740	1,747,006	...	3,882	4,015,787	171,888	15,720	187,608	3,828,179
	Canadian Food Inspection Agency	570,908	21,070	926	89,008	11,391	9,186	19,018	20	20,099	60,419	...	3,707	805,752	...	...	...	805,752
	Canadian Institutes of Health Research	42,647	4,072	785	4,014	1,179	157	326	...	826	943,955	...	11	997,972	...	...	...	997,972
	Patented Medicine Prices Review Board	6,187	142	268	758	63	15	149	...	77	...	...	2,881	10,540	...	...	...	10,540
	Public Health Agency of Canada	221,197	7,421	13,180	129,910	1,333	3,124	25,907	1,788	11,781	205,633	...	729	622,003	465	40	505	621,498
	Total Ministry	**1,821,443**	**256,583**	**33,097**	**703,064**	**31,417**	**42,430**	**503,033**	**5,241**	**87,523**	**2,957,013**	...	**11,210**	**6,452,054**	**172,353**	**15,760**	**188,113**	**6,263,941**

16 Indian Affairs and Northern Development																
Department	489,566	25,859	12,785	323,297	12,837	2,417	5,173	594	17,225	6,602,425	—	587,984	8,040,182	...	690	690	8,039,492
Canadian Polar Commission	1,026	117	65	148	109	—	7	—	22	1,096	—	...	2,590	...	...	...	2,590
Indian Residential Schools Truth and Reconciliation Commission	3,173	688	902	1,176	887	12	10	—	11	—	—	2	6,861	...	...	...	6,861
Registry of the Specific Claims Tribunal	1,140	270	—	326	341	11	15	—	39	—	—	...	2,142	...	...	...	2,142
Total Ministry	**494,925**	**26,934**	**13,752**	**324,947**	**14,174**	**2,440**	**5,205**	**594**	**17,297**	**6,603,521**	**—**	**587,986**	**8,051,775**	**...**	**690**	**690**	**8,051,085**
17 Industry																
Department	513,692	10,443	14,486	88,645	14,366	6,692	5,518	—	19,195	661,152	—	2,493	1,336,702	207,866	13,360	221,226	1,115,476
Canadian Space Agency	75,208	3,863	3,850	87,484	5,217	3,313	2,226	—	191,856	32,682	—	3,014	408,715	...	...	...	408,715
Canadian Tourism Commission	—	—	—	—	—	—	—	—	—	—	—	57,976	57,976	...	...	...	57,976
Copyright Board	1,797	126	203	535	73	—	26	—	20	—	—	...	2,780	...	...	...	2,780
Federal Economic Development Agency for Southern Ontario	23,602	889	244	5,041	385	19	122	—	419	204,169	—	(610)	234,280	...	...	...	234,280
National Research Council of Canada	388,793	12,948	1,310	35,822	8,051	18,641	46,824	19,138	59,080	284,037	—	19,774	894,418	...	...	...	894,418
Natural Sciences and Engineering Research Council	36,690	3,031	671	4,945	1,757	54	188	—	547	1,018,904	—	56	1,066,843	...	164	164	1,066,679
Registry of the Competition Tribunal	891	56	31	134	6	—	25	—	12	—	—	...	1,155	...	...	...	1,155
Social Sciences and Humanities Research Council	20,001	927	601	2,956	671	28	87	—	129	670,383	—	29	695,812	...	92	92	695,720
Standards Council of Canada	—	—	—	—	—	—	—	—	—	—	—	8,081	8,081	...	...	...	8,081
Statistics Canada	493,855	13,459	1,222	27,263	12,687	2,356	3,162	—	9,749	—	—	40	563,793	17,583	74,698	92,281	471,512
Total Ministry	**1,554,529**	**45,742**	**22,618**	**252,825**	**43,213**	**31,103**	**58,198**	**19,138**	**281,009**	**2,871,327**	**—**	**90,853**	**5,270,555**	**225,449**	**88,314**	**313,763**	**4,956,792**
18 Justice																
Department	619,917	7,447	3,237	36,068	5,956	5,580	4,424	—	6,759	345,576	—	1,608	1,036,554	1,197	298,316	299,513	737,041
Canadian Human Rights Commission	21,263	895	183	1,676	255	103	133	—	364	—	—	(1)	24,871	...	1,197	1,197	23,674
Canadian Human Rights Tribunal	2,276	298	50	1,589	56	26	26	—	49	—	—	60	4,430	...	...	...	4,430
Commissioner for Federal Judicial Affairs	460,242	29,786	85	5,211	180	361	78	—	275	—	—	5,360	501,378	...	36	36	501,342
Courts Administration Service	50,507	2,316	323	8,505	1,607	469	1,958	221	1,467	—	—	(31)	67,343	...	...	...	67,343
Office of the Director of Public Prosecutions	131,241	7,008	599	50,913	1,472	5,877	1,672	—	852	—	—	6,197	205,831	116	20,422	20,538	185,293
Offices of the Information and Privacy Commissioners of Canada	27,761	983	596	5,813	808	4,192	308	—	2,463	483	—	19	43,424	...	...	...	43,424
Supreme Court of Canada	26,311	887	140	1,481	664	133	1,236	—	552	—	—	24	31,431	...	...	...	31,431
Total Ministry	**1,339,518**	**49,620**	**5,213**	**111,256**	**10,998**	**16,541**	**9,839**	**221**	**12,781**	**346,059**	**—**	**13,236**	**1,915,262**	**1,313**	**319,971**	**321,284**	**1,593,978**

Table 3

Ministerial Expenditures by Standard Object — *Continued*

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (1) (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works (2) (8)	Acquisition of machinery and equipment (3) (9)	Transfer payments (4) (10)	Public debt charges (5) (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	Less: revenues netted against expenditures			Total ministerial net expenditures
															External revenues	Internal revenues	Total	
19	**National Defence**																	
	Department	9,502,410	746,536	12,504	3,021,223	335,863	1,217,745	965,610	548,372	1,973,913	168,275	...	689,103	19,181,554	395,061	22,118	417,179	18,764,375
	Communications Security Establishment	239,352	...	...	...	...	...	...	...	...	...	...	204,927	444,279	34	572	606	443,673
	Military Grievances External Review Committee	4,404	99	60	671	605	44	17	...	81	...	...	...	5,981	...	...	...	5,981
	Military Police Complaints Commission	2,525	163	19	2,280	374	1	51	...	103	...	...	4	5,520	...	...	...	5,520
	Office of the Communications Security Establishment Commissioner	1,159	16	13	351	329	3	16	...	55	...	...	1	1,943	...	...	...	1,943
	Total Ministry	**9,749,850**	**746,814**	**12,596**	**3,024,525**	**337,171**	**1,217,793**	**965,694**	**548,372**	**1,974,152**	**168,275**	**...**	**894,035**	**19,639,277**	**395,095**	**22,690**	**417,785**	**19,221,492**
20	**Natural Resources**																	
	Department	447,383	13,657	17,111	295,271	14,143	4,399	27,582	1,735	33,719	1,197,282	...	67,984	2,120,266	25,843	3,379	29,222	2,091,044
	Atomic Energy of Canada Limited	...	...	...	...	...	...	...	...	...	...	...	385,463	385,463	...	...	...	385,463
	Canadian Nuclear Safety Commission	111,346	4,710	1,103	18,921	4,199	1,028	606	...	1,956	1,724	...	24	145,617	...	...	...	145,617
	National Energy Board	58,460	3,011	361	13,083	2,680	675	540	...	2,556	316	...	1	81,683	...	...	...	81,683
	Northern Pipeline Agency	958	12	1	188	11	1	2	...	...	...	...	...	1,173	...	...	...	1,173
	Total Ministry	**618,147**	**21,390**	**18,576**	**327,463**	**21,033**	**6,103**	**28,730**	**1,735**	**38,231**	**1,199,322**	**...**	**453,472**	**2,734,202**	**25,843**	**3,379**	**29,222**	**2,704,980**
21	**Office of Infrastructure of Canada**																	
	Department	32,319	169	209	15,732	1,754	13	66	...	313	3,463,223	...	27	3,513,825	...	...	...	3,513,825
	The Jacques Cartier and Champlain Bridges Inc	...	...	...	...	...	...	...	...	...	...	...	37,609	37,609	...	...	...	37,609
	Total Ministry	**32,319**	**169**	**209**	**15,732**	**1,754**	**13**	**66**	**...**	**313**	**3,463,223**	**...**	**37,636**	**3,551,434**	**...**	**...**	**...**	**3,551,434**

22	**Parliament**																	
	The Senate	70,284	7,608	485	2,835	861	535	699	...	937	449	...	1	84,694	...	...	...	84,694
	House of Commons	317,656	34,927	6,218	16,306	15,977	2,879	6,773	...	12,441	947	...	1,390	415,514	915	(12)	903	414,611
	Library of Parliament	35,965	515	585	2,333	731	38	2,145	...	651	...	...	(32)	42,931	600	...	600	42,331
	Office of the Conflict of Interest and Ethics Commissioner	4,993	38	18	835	55	23	34	...	39	...	...	...	6,035	...	...	...	6,035
	Senate Ethics Officer	692	5	10	42	10	1	6	...	...	...	...	...	766	...	...	...	766
	Total Ministry	**429,590**	**43,093**	**7,316**	**22,351**	**17,634**	**3,476**	**9,657**	**...**	**14,068**	**1,396**	**...**	**1,359**	**549,940**	**1,515**	**(12)**	**1,503**	**548,437**
23	**Privy Council Office**																	
	Department	101,564	2,988	2,431	12,317	1,237	1,347	781	...	3,760	...	...	35	126,460	...	75	75	126,385
	Canadian Intergovernmental Conference Secretariat	2,987	699	9	1,382	449	4	35	...	297	...	...	3	5,865	...	...	...	5,865
	Canadian Transportation Accident Investigation and Safety Board	27,519	1,614	121	2,482	376	389	218	165	368	...	...	51	33,303	...	...	...	33,303
	Office of the Chief Electoral Officer	49,987	4,558	3,357	26,596	7,135	991	345	6,442	3,603	16,454	...	760	120,228	...	...	...	120,228
	Office of the Commissioner of Official Languages	16,678	813	444	3,369	256	72	107	1,642	806	...	...	1	24,188	...	...	...	24,188
	Security Intelligence Review Committee	2,165	216	41	287	19	3	21	...	30	...	...	...	2,782	...	...	...	2,782
	Total Ministry	**200,900**	**10,888**	**6,403**	**46,433**	**9,472**	**2,806**	**1,507**	**8,249**	**8,864**	**16,454**	**...**	**850**	**312,826**	**...**	**75**	**75**	**312,751**
24	**Public Safety and Emergency Preparedness**																	
	Department	112,391	3,632	6,395	18,090	3,182	1,382	1,079	1,784	3,446	1,192,322	...	96	1,343,799	795	1,754	2,549	1,341,250
	Canada Border Services Agency	1,405,475	49,650	2,229	254,265	11,670	21,261	18,085	37,628	48,988	...	...	19,030	1,868,281	18,169	...	18,169	1,850,112
	Canadian Security Intelligence Service	329,390	...	...	...	...	...	...	...	...	...	...	186,916	516,306	...	...	...	516,306
	Correctional Service of Canada	1,859,834	34,106	1,027	324,029	23,101	31,146	137,052	317,106	39,474	346	...	69,265	2,836,486	7,459	78,736	86,195	2,750,291
	Office of the Correctional Investigator of Canada	3,753	299	63	443	43	65	22	...	38	...	...	...	4,726	...	...	...	4,726
	Parole Board of Canada	46,807	2,411	215	3,120	461	929	242	...	731	...	...	16	54,932	4,522	...	4,522	50,410
	Royal Canadian Mounted Police	3,233,907	162,836	3,343	434,179	86,233	110,764	128,361	49,784	211,090	162,467	...	86,885	4,669,849	1,775,994	1,474	1,777,468	2,892,381
	Royal Canadian Mounted Police External Review Committee	1,226	21	22	309	3	...	14	...	11	...	...	...	1,606	...	...	...	1,606
	Royal Canadian Mounted Police Public Complaints Commission	6,115	301	7	1,265	49	281	58	28	685	...	...	1	8,790	...	...	...	8,790
	Total Ministry	**6,998,898**	**253,256**	**13,301**	**1,035,700**	**124,742**	**165,828**	**284,913**	**406,330**	**304,463**	**1,355,135**	**...**	**362,209**	**11,304,775**	**1,806,939**	**81,964**	**1,888,903**	**9,415,872**

Table 3

Ministerial Expenditures by Standard Object — *Concluded*

(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services[1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works[2] (8)	Acquisition of machinery and equipment[3] (9)	Transfer payments[4] (10)	Public debt charges[5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
25	**Public Works and Government Services**																	
	Department	1,164,455	82,060	15,022	1,534,534	1,206,500	883,109	243,765	403,410	54,996	(1)	...	586,650	6,174,500	347,634	2,979,742	3,327,376	2,847,124
	Old Port of Montreal Corporation Inc	...	...	...	...	...	...	...	...	...	...	...	17,196	17,196	...	...	...	17,196
	Shared Services Canada	664,484	478,166	818	210,755	228,152	92,049	6,689	...	317,209	...	...	5,916	2,004,238	8,306	342,694	351,000	1,653,238
	Total Ministry	**1,828,939**	**560,226**	**15,840**	**1,745,289**	**1,434,652**	**975,158**	**250,454**	**403,410**	**372,205**	**(1)**	**...**	**609,762**	**8,195,934**	**355,940**	**3,322,436**	**3,678,376**	**4,517,558**
26	**Transport**																	
	Department	504,581	24,951	3,087	132,716	9,717	15,521	14,168	43,508	32,314	526,448	...	121,488	1,428,499	54,976	32,890	87,866	1,340,633
	Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	22,210	22,210	...	...	...	22,210
	Canadian Air Transport Security Authority	...	...	...	...	...	...	...	...	...	...	...	559,066	559,066	...	...	...	559,066
	Canadian Transportation Agency	24,958	473	397	1,951	640	73	146	...	340	...	...	(1)	28,977	...	...	...	28,977
	Marine Atlantic Inc	...	...	...	...	...	...	...	...	...	...	...	154,430	154,430	...	...	...	154,430
	The Federal Bridge Corporation Limited	...	...	...	...	...	...	...	...	...	...	...	13,191	13,191	...	...	...	13,191
	The Jacques Cartier and Champlain Bridges Inc	...	...	...	...	...	...	...	...	...	...	...	151,610	151,610	...	...	...	151,610
	Transportation Appeal Tribunal of Canada	900	106	1	406	20	...	13	...	25	...	...	...	1,471	...	...	...	1,471
	VIA Rail Canada Inc	...	...	...	...	...	...	...	...	...	...	...	405,661	405,661	...	...	...	405,661
	Total Ministry	**530,439**	**25,530**	**3,485**	**135,073**	**10,377**	**15,594**	**14,327**	**43,508**	**32,679**	**526,448**	**...**	**1,427,655**	**2,765,115**	**54,976**	**32,890**	**87,866**	**2,677,249**
27	**Treasury Board**																	
	Secretariat	3,209,500	1,869	438	93,900	3,330	539	623	...	2,948	589	...	1,507	3,315,243	7,335	415,387	422,722	2,892,521
	Canada School of Public Service	63,358	1,807	636	15,091	1,874	399	460	20	927	...	...	190	84,762	...	...	...	84,762
	Office of the Commissioner of Lobbying	3,141	60	44	1,018	53	45	14	...	88	...	...	...	4,463	...	...	...	4,463
	Office of the Public Sector Integrity Commissioner	3,814	74	64	1,240	182	5	16	52	61	35	...	...	5,543	...	...	...	5,543
	Total Ministry	**3,279,813**	**3,810**	**1,182**	**111,249**	**5,439**	**988**	**1,113**	**72**	**4,024**	**624**	**...**	**1,697**	**3,410,011**	**7,335**	**415,387**	**422,722**	**2,987,289**

28	**Veterans Affairs**																	
	Department	294,389	25,317	4,975	365,390	6,464	6,860	167,506	470	2,369	2,635,521	...	4,312	3,513,573	...	...	...	3,513,573
	Veterans Review and Appeal Board	9,979	774	28	367	19	56	56	...	179	...	...	...	11,458	...	...	...	11,458
	Total Ministry	**304,368**	**26,091**	**5,003**	**365,757**	**6,483**	**6,916**	**167,562**	**470**	**2,548**	**2,635,521**	...	**4,312**	**3,525,031**	...	...	...	**3,525,031**
29	**Western Economic Diversification**	**37,420**	**1,104**	**321**	**4,392**	**1,360**	**27**	**188**	...	**510**	**143,006**	...	...	**188,328**	...	...	...	**188,328**
	Total ministerial net expenditures	**39,686,948**	**2,561,004**	**282,926**	**10,461,704**	**2,921,987**	**2,891,567**	**2,772,363**	**1,546,821**	**3,519,111**	**139,613,643**	**25,011,766**	**9,276,058**	**240,515,898**	**4,571,331**	**6,013,022**	**10,584,353**	**229,961,545**

Notes: If no amount is shown, either the expenditures were less than $500 or none were reported.

(1) Additional details are provided in Section 3 of Volume III.

(2) Additional details are provided in Section 4 of Volume III.

(3) Additional details are provided in Section 5 of Volume III.

(4) Additional details are provided in Section 6 of Volume III.

(5) Additional details are provided in Section 7 of Volume III.

Table 3a

Reconciliation of External Expenditures by Standard Object to Expenses

Table 3a reconciles total ministerial net expenditures (Table 3) with total external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations and other entities, the tax credits and repayments, and the elimination of internal expenses and internal revenues netted against expenses.

(in thousands of dollars)

				Consolidated		Less:		
Description	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal expenses	Internal revenues netted against expenses	Total external expenses
Transfer payments	139,613,643	17,490,587	(1,624,100)	430,643	13,484,797	—	—	169,395,570
Crown corporations	—	—	—	7,058,808	—	—	—	7,058,808
Personnel	39,686,948	(393,789)	5,700,494	—	—	—	—	44,993,653
Transportation and communications	2,561,004	—	(13,486)	—	—	9,450	66,287	2,471,781
Information	282,926	—	1,480	—	—	7,994	56,077	220,335
Professional and special services	10,461,704	—	(90,334)	—	—	326,614	2,291,032	7,753,724
Rentals	2,921,987	—	(186,673)	—	—	112,718	790,636	1,831,960
Repair and maintenance	2,891,567	—	(87,474)	—	—	38,239	268,229	2,497,625
Utilities, materials and supplies	2,772,363	—	(256,328)	—	—	6,915	48,502	2,460,618
Acquisition of land, buildings and works	1,546,821	—	(1,546,821)	—	—	—	—	—
Acquisition of machinery and equipment	3,519,111	—	(3,519,111)	—	—	—	—	—
Public debt charges	25,011,766	(6,890)	3,215,043	—	—	—	—	28,219,919
Other subsidies and payments	9,276,058	67,731	891,611	(3,978,583)	—	163,131	1,144,301	4,949,385
Amortization of tangible capital assets	—	—	4,471,569	393,598	—	—	—	4,865,167
Net loss on disposal of assets	—	—	77,693	31,277	—	—	—	108,970
Total gross	240,545,898	17,157,639	7,033,563	3,935,743	13,484,797	665,061	4,665,064	276,827,515
Other items:								
Administration costs								
Employment Insurance Operating Account	—	1,491,716	—	—	—	143,758	1,347,958	—
Revenues netted against expenditures								
External revenues	(4,571,331)	—	4,571,331	—	—	—	—	—
Internal revenues	(6,013,022)	—	—	—	—	—	(6,013,022)	—
	(10,584,353)	1,491,716	4,571,331	—	—	143,758	(4,665,064)	—
Total expenses	**229,961,545**	**18,649,355**	**11,604,894**	**3,935,743**	**13,484,797**	**808,819**	**—**	**276,827,515**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

Table 4

Ministerial Revenues

Table 4 presents revenues for each ministry. The "Total ministerial revenues" column represents revenues from all sources. This column represents tax and other revenues from both external and internal sources. It discloses total ministerial revenues as reported in the "Revenues" statement in each ministerial section of this volume.

Table 4a reconciles total ministerial revenues with external revenues reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments [1]	Refunds of previous years' expenditures	Sales of goods and services [2]	Proceeds from the disposal of surplus Crown assets	Miscellaneous [3]	Total other revenues	Total ministerial revenues
2	**Agriculture and Agri-Food**								
	Department	...	53,748	18,017	67,574	6,034	24,152	169,525	169,525
	Canadian Grain Commission	...	...	12	53,531	373	...	53,916	53,916
	Total Ministry	**...**	**53,748**	**18,029**	**121,105**	**6,407**	**24,152**	**223,441**	**223,441**
3	**Atlantic Canada Opportunities Agency**								
	Department	...	...	5,429	...	10	49,334	54,773	54,773
	Total Ministry	**...**	**...**	**5,429**	**...**	**10**	**49,334**	**54,773**	**54,773**
4	**Canada Revenue Agency**	**179,634,115**	**...**	**2,279**	**507,701**	**222**	**5,035,213**	**5,545,415**	**185,179,530**
5	**Canadian Heritage**								
	Department	...	...	4,949	7,075	717	69,985	82,726	82,726
	Canadian Radio-television and Telecommunications Commission	...	...	98	161,929	...	1,009	163,036	163,036
	Library and Archives of Canada	...	...	658	229	133	80	1,100	1,100
	National Film Board	...	...	...	3,820	...	...	3,820	3,820
	Public Service Commission	...	...	248	9,273	12	1,359	10,892	10,892
	Public Service Labour Relations Board	...	...	10	107	...	...	117	117
	Public Service Staffing Tribunal	...	...	56	...	...	...	56	56
	Registry of the Public Servants Disclosure Protection Tribunal	...	...	10	...	...	...	10	10
	The National Battlefields Commission	...	...	—	2,167	...	...	2,167	2,167
	Total Ministry	**...**	**...**	**6,029**	**184,600**	**862**	**72,433**	**263,924**	**263,924**

Table 4

Ministerial Revenues — *Continued*

(in thousands of dollars)

Section	Department or agency	Tax revenues	Other revenues					Total other revenues	Total ministerial revenues
			Return on investments (2)	Refunds of previous years' expenditures	Sales of goods and services (3)	Proceeds from the disposal of surplus Crown assets	Miscellaneous (1)		
6	**Canadian Northern Economic Development Agency**	...	...	**1,300**	—	—	...	**1,300**	**1,300**
7	**Citizenship and Immigration**								
	Department	—	477	6,047	958,485	29	88	965,126	965,126
	Immigration and Refugee Board	—	—	470	—	1	11	482	482
	Total Ministry	...	**477**	**6,517**	**958,485**	**30**	**99**	**965,608**	**965,608**
8	**Economic Development Agency of Canada for the Regions of Quebec**	...	...	**7,820**	—	**17**	**45,741**	**53,578**	**53,578**
9	**Employment and Social Development**								
	Department	—	591,433	19,962	148,776	161	1,784,652	2,544,984	2,544,984
	Canada Industrial Relations Board	—	—	62	—	—	...	62	62
	Canada Mortgage and Housing Corporation	—	294,261	—	—	—	36,002	330,263	330,263
	Canadian Centre for Occupational Health and Safety	—	—	—	4,260	—	...	4,260	4,260
	Office of the Co-ordinator, Status of Women	—	—	119	—	2	...	121	121
	Total Ministry	...	**885,694**	**20,143**	**153,036**	**163**	**1,820,654**	**2,879,690**	**2,879,690**
10	**Environment**								
	Department	—	—	4,876	87,721	1,420	6,577	100,594	100,594
	Canadian Environmental Assessment Agency	—	—	174	5,655	—	3	5,832	5,832
	Parks Canada Agency	—	—	1,415	118,202	—	50	119,667	119,667
	Total Ministry	...	—	**6,465**	**211,578**	**1,420**	**6,630**	**226,093**	**226,093**
11	**Finance**								
	Department	—	6,034,142	988	154	—	553,222	6,588,506	6,588,506
	Canadian International Trade Tribunal	—	—	11	—	1	...	12	12
	Financial Consumer Agency of Canada	—	—	—	12,860	—	...	12,860	12,860
	Financial Transactions and Reports Analysis Centre of Canada	—	—	144	—	—	804	948	948

	Office of the Auditor General	...	...	247	1,212	11	...	1,470	1,470
	Office of the Superintendent of Financial Institutions	...	...	...	141,093	3	...	141,096	141,096
	Total Ministry	**...**	**6,034,142**	**1,390**	**155,319**	**15**	**554,026**	**6,744,892**	**6,744,892**
12	**Fisheries and Oceans**	**...**	**...**	**2,826**	**87,256**	**1,719**	**3,413**	**95,214**	**95,214**
13	**Foreign Affairs, Trade and Development**								
	Department	...	2,572,707	22,498	215,421	2,103	692,915	3,505,644	3,505,644
	Canadian International Development Agency	...	965	4,869	...	1	29,246	35,081	35,081
	Export Development Canada (Canada Account)	...	239,399	2,362	...	...	277,482	519,243	519,243
	International Joint Commission (Canadian Section)	...	...	46	...	...	875	921	921
	Total Ministry	**...**	**2,813,071**	**29,775**	**215,421**	**2,104**	**1,000,518**	**4,060,889**	**4,060,889**
14	**Governor General**	**...**	**...**	**9**	**...**	**9**	**24**	**42**	**42**
15	**Health**								
	Department	...	...	61,766	269,974	601	1,406	333,747	333,747
	Canadian Food Inspection Agency	...	...	2,452	58,243	692	137	61,524	61,524
	Canadian Institutes of Health Research	...	...	4,308	...	...	1	4,309	4,309
	Patented Medicine Prices Review Board	...	...	12	10,605	...	...	10,617	10,617
	Public Health Agency of Canada	...	...	4,895	15,565	81	...	20,541	20,541
	Total Ministry	**...**	**...**	**73,433**	**354,387**	**1,374**	**1,544**	**430,738**	**430,738**
16	**Indian Affairs and Northern Development**								
	Department	...	89,671	82,567	37,408	770	3,889	214,305	214,305
	Registry of the Specific Claims Tribunal	...	...	2	...	...	...	2	2
	Total Ministry	**...**	**89,671**	**82,569**	**37,408**	**770**	**3,889**	**214,307**	**214,307**
17	**Industry**								
	Department	...	59,593	21,223	1,657,383	287	209,798	1,948,284	1,948,284
	Canadian Space Agency	...	...	895	2,417	38	449	3,799	3,799
	Copyright Board	...	...	6	...	...	...	6	6
	Federal Economic Development Agency for Southern Ontario	...	...	7,286	...	33	12,524	19,843	19,843
	National Research Council of Canada	...	...	2,562	153,030	135	1,351	157,078	157,078
	Natural Sciences and Engineering Research Council	...	...	3,410	164	1	1	3,576	3,576
	Social Sciences and Humanities Research Council	...	...	895	92	...	1	988	988
	Statistics Canada	...	...	240	90,909	25	68	91,242	91,242
	Total Ministry	**...**	**59,593**	**36,517**	**1,903,995**	**519**	**224,192**	**2,224,816**	**2,224,816**

Table 4

Ministerial Revenues — *Continued*

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments (1)	Refunds of previous years' expenditures	Sales of goods and services (2)	Proceeds from the disposal of surplus Crown assets	Miscellaneous (3)	Total other revenues	Total ministerial revenues
18	**Justice**								
	Department	...	...	8,420	353,241	2	877	362,540	362,540
	Canadian Human Rights Commission	...	...	39	1,197	...	...	1,236	1,236
	Canadian Human Rights Tribunal	...	...	13	...	...	...	13	13
	Commissioner for Federal Judicial Affairs	...	...	5	36	...	14,018	14,059	14,059
	Courts Administration Service	...	...	54	1,997	12	1,025	3,088	3,088
	Office of the Director of Public Prosecutions	...	...	139	22,911	...	1,381	24,431	24,431
	Offices of the Information and Privacy Commissioners of Canada	...	...	45	...	3	...	48	48
	Supreme Court of Canada	...	...	28	149	...	63	240	240
	Total Ministry	**...**	**...**	**8,743**	**379,531**	**17**	**17,364**	**405,655**	**405,655**
19	**National Defence**								
	Department	...	317	85,438	428,301	22,431	16,015	552,502	552,502
	Communications Security Establishment	...	...	1,819	611	76	236	2,742	2,742
	Military Grievances External Review Committee	...	...	13	...	...	...	13	13
	Military Police Complaints Commission	...	...	4	...	...	...	4	4
	Total Ministry	**...**	**317**	**87,274**	**428,912**	**22,507**	**16,251**	**555,261**	**555,261**
20	**Natural Resources**								
	Department	...	...	21,864	1,217,092	479	135	1,239,570	1,239,570
	Canadian Nuclear Safety Commission	...	...	42	103,217	20	17	103,296	103,296
	National Energy Board	...	...	103	79,591	...	...	79,694	79,694
	Northern Pipeline Agency	...	...	6	3,207	...	...	3,213	3,213
	Total Ministry	**...**	**...**	**22,015**	**1,403,107**	**499**	**152**	**1,425,773**	**1,425,773**
21	**Office of Infrastructure of Canada**								
	Department	...	...	2,722	...	...	...	2,722	2,722
	Total Ministry	**...**	**...**	**2,722**	**...**	**...**	**...**	**2,722**	**2,722**

22	**Parliament**								
	The Senate	...	...	639	...	5	66	710	710
	House of Commons	...	...	361	889	14	...	1,264	1,264
	Library of Parliament	...	...	78	605	...	...	683	683
	Office of the Conflict of Interest and Ethics Commissioner	...	...	13	...	...	2	15	15
	Total Ministry	**...**	**...**	**1,091**	**1,494**	**19**	**68**	**2,672**	**2,672**
23	**Privy Council Office**								
	Department	...	...	304	75	6	7	392	392
	Canadian Intergovernmental Conference Secretariat	...	...	14	...	...	971	985	985
	Canadian Transportation Accident Investigation and Safety Board	...	...	21	61	25	...	107	107
	Office of the Chief Electoral Officer	...	...	21	...	11	98	130	130
	Office of the Commissioner of Official Languages	...	...	66	...	1	...	67	67
	Security Intelligence Review Committee	...	...	15	...	...	...	15	15
	Total Ministry	**...**	**...**	**441**	**136**	**43**	**1,076**	**1,696**	**1,696**
24	**Public Safety and Emergency Preparedness**								
	Department	...	...	8,353	2,549	...	163	11,065	11,065
	Canada Border Services Agency	26,903,108	...	5,971	20,310	408	25,066	51,755	26,954,863
	Canadian Security Intelligence Service	...	...	651	2,394	279	21	3,345	3,345
	Correctional Service of Canada	...	...	4,763	88,573	774	445	94,555	94,555
	Office of the Correctional Investigator of Canada	...	...	10	...	...	...	10	10
	Parole Board of Canada	...	...	57	6,072	7	...	6,136	6,136
	Royal Canadian Mounted Police	...	5	10,262	2,069,343	9,976	294	2,089,880	2,089,880
	Royal Canadian Mounted Police Public Complaints Commission	...	...	40	...	...	8	48	48
	Total Ministry	**26,903,108**	**5**	**30,107**	**2,189,241**	**11,444**	**25,997**	**2,256,794**	**29,159,902**
25	**Public Works and Government Services**								
	Department	...	67,200	23,801	3,329,460	307	95,314	3,516,082	3,516,082
	Shared Services Canada	...	...	16,005	330,154	9	8,145	354,313	354,313
	Total Ministry	**...**	**67,200**	**39,806**	**3,659,614**	**316**	**103,459**	**3,870,395**	**3,870,395**
26	**Transport**								
	Department	...	19,329	4,954	399,506	1,073	8,010	432,872	432,872
	Canadian Transportation Agency	...	...	4	10	...	279	293	293
	Transportation Appeal Tribunal of Canada	...	...	19	...	...	...	19	19
	Total Ministry	**...**	**19,329**	**4,977**	**399,516**	**1,073**	**8,289**	**433,184**	**433,184**

Table 4

Ministerial Revenues — *Concluded*

(in thousands of dollars)

Section	Department or agency	Tax revenues	Other revenues						Total ministerial revenues
			Return on investments [1]	Refunds of previous years' expenditures	Sales of goods and services [2]	Proceeds from the disposal of surplus Crown assets	Miscellaneous [3]	Total other revenues	
27	**Treasury Board**								
	Secretariat	...	...	19,667	10,482	2	5,207	35,358	35,358
	Canada School of Public Service	...	...	403	41,110	5	...	41,518	41,518
	Office of the Public Sector Integrity Commissioner	...	...	5	...	...	...	5	5
	Total Ministry	**...**	**...**	**20,075**	**51,592**	**7**	**5,207**	**76,881**	**76,881**
28	**Veterans Affairs**								
	Department	...	...	13,630	16,762	13	1,253	31,658	31,658
	Total Ministry	**...**	**...**	**13,630**	**16,762**	**13**	**1,253**	**31,658**	**31,658**
29	**Western Economic Diversification**	**...**	**...**	**5,680**	**...**	**1**	**4,459**	**10,140**	**10,140**
	Total ministerial revenues	**206,537,223**	**10,023,247**	**537,091**	**13,420,196**	**51,580**	**9,025,437**	**33,057,551**	**239,594,774**

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

[1] Additional details are provided in Section 10 of Volume III. The total amount includes $1,260,259 of return on investments, $1,508,739 related to foreign exchange revenues ($1,504,766 for Exchange Fund Account and $3,973 for International Monetary Fund), and $7,254,249 related to enterprise Crown corporations. The amounts related to foreign exchange revenues and Crown corporation revenues have been respectively reclassified in Table 4a of this volume.

[2] Details of Sales of goods and services are presented in Table 4h of this volume.

[3] Includes domestic coinage for $84,975 and net gain on exchange for $385,260. The amount of $385,260 has been reclassified to foreign exchange revenues in Table 4a of this volume.

Table 4a

Recapitulation of External Revenues by Source

Table 4a reconciles total ministerial revenues (Table 4) with external revenues reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume 1. The reconciling items include the revenues from the consolidated specified purpose accounts, the accrual of accounts receivable and the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, the accrual and deferral of other revenues, the revenues of Crown corporations and other entities, tax credits and repayments and the elimination of internal revenues.

(in thousands of dollars)

Description	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal revenues (1)	Total external revenues
Tax revenues—							
Income tax revenues—							
Personal	119,122,171	—	—	—	11,772,410	(84,000)	130,810,581
Corporate	34,874,770	—	—	—	1,712,387	—	36,587,157
Non-resident	6,404,439	—	—	—	—	—	6,404,439
	160,401,380	—	—	—	*13,484,797*	*(84,000)*	*173,802,177*
Other taxes and duties—							
Goods and services tax	30,997,738	—	—	—	—	—	30,997,738
Energy taxes—							
Excise tax — Gasoline	4,290,426	—	—	—	—	—	4,290,426
Excise tax — Aviation gasoline and diesel fuel	1,195,945	—	—	—	—	—	1,195,945
	5,486,371	—	—	—	—	—	*5,486,371*
Customs import duties	4,238,885	—	—	—	—	—	4,238,885
Other excise taxes and duties—							
Excise duties	4,478,794	—	—	—	—	—	4,478,794
Air travellers security charge	661,948	—	—	—	—	—	661,948
Miscellaneous excise taxes and duties	272,107	—	—	—	—	—	272,107
	5,412,849	—	—	—	—	—	*5,412,849*
	46,135,843	—	—	—	—	—	*46,135,843*
Total tax revenues	206,537,223	—	—	—	13,484,797	(84,000)	219,938,020
Employment insurance premiums	—	22,160,248	—	—	—	(393,388)	21,766,860

Table 4a

Recapitulation of External Revenues by Source — *Concluded*

(in thousands of dollars)

Description	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal revenues [1]	Total external revenues
Other revenues —							
Crown corporations —							
Consolidated Crown corporations	...	...	...	3,488,826	...	...	3,488,826
Enterprise Crown corporations and other government business enterprises —							
Share of annual profit	5,214,489	...	297	730,872	...	...	5,945,658
Interest and other	2,039,760	...	(19,627)	...	...	...	2,020,133
	7,254,249	—	*(19,330)*	*4,219,698*	—	—	*11,454,617*
Other programs —							
Return on investments	1,260,259	...	370,236	...	...	(26,491)	1,604,004
Refunds of previous years' expenditures	537,091	...	(514,334)	...	...	(22,757)	...
Sales of goods and services —							
Rights and privileges	1,789,559	...	662,381	...	...	(10,090)	2,441,850
Lease and use of public property	1,414,283	...	30,455	...	...	(829,521)	615,217
Services of a regulatory nature	1,785,956	...	14,704	...	...	(473,297)	1,327,363
Services of a non-regulatory nature	4,538,976	...	380,480	...	...	(1,696,460)	3,222,996
Sales of goods and information products	1,576,354	...	24,064	...	...	(1,390,472)	209,946
Other fees and charges	2,315,068	...	(1,431,273)	...	...	(382,116)	501,679
Proceeds from the disposal of surplus Crown assets	51,580	...	(39,225)	...	...	(12,355)	...
Miscellaneous revenues —							
Interest and penalties	5,009,166	...	280,731	...	—	...	5,289,897
Other	3,631,011	(204,731)	(350,048)	67,883	...	(1,521,240)	1,622,875
	23,909,303	*(204,731)*	*(571,829)*	*67,883*	—	*(6,364,799)*	*16,835,827*
Net foreign exchange —							
Exchange Fund Account	1,504,766	—	14	...	...	...	1,504,780
International Monetary Fund	3,973	...	172,117	...	...	...	176,090
Other	385,260	...	(383,785)	...	...	...	1,475
	1,893,999	—	*(211,654)*	—	—	...	*1,682,345*
Total other revenues	33,057,551	(204,731)	(802,813)	4,287,581	...	(6,364,799)	29,972,789
Total revenues	239,594,774	21,955,518	(802,813)	4,287,581	13,484,797	(6,842,588)	271,677,269

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

[1] The total amount of internal revenues reduces total other revenues by $6,364,799. This amount includes $808,819 which represents internal expenses as detailed in Table 2a of this volume and $5,555,980 of respendable revenues.

Table 4b

Sales of Goods and Services

Table 4b presents details of revenues from the sales of goods and services for each ministry. Revenues include those from internal and external sources.

(in thousands of dollars)

Section	Department or agency	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
2	**Agriculture and Agri-Food**							
	Department	5,868	7,943	24,551	12,367	240	16,605	67,574
	Canadian Grain Commission	—	—	49,374	3,679	...	478	53,531
	Total Ministry	**5,868**	**7,943**	**73,925**	**16,046**	**240**	**17,083**	**121,105**
4	**Canada Revenue Agency**	**188**	—	**332,374**	**160,877**	**52**	**14,210**	**507,701**
5	**Canadian Heritage**							
	Department	—	2	...	4,176	21	2,876	7,075
	Canadian Radio-television and Telecommunications Commission	106,323	—	59,291	...	...	(3,685)	161,929
	Library and Archives of Canada	...	—	—	...	226	3	229
	National Film Board	1,380	—	—	229	2,270	(59)	3,820
	Public Service Commission	—	—	—	9,273	...	...	9,273
	Public Service Labour Relations Board	—	—	—	...	...	107	107
	The National Battlefields Commission	—	—	—	...	...	2,167	2,167
	Total Ministry	**107,703**	**2**	**59,291**	**13,678**	**2,517**	**1,409**	**184,600**
7	**Citizenship and Immigration**							
	Department	561,045	—	411,447	...	151	(14,158)	958,485
	Total Ministry	**561,045**	—	**411,447**	**...**	**151**	**(14,158)**	**958,485**
9	**Employment and Social Development**							
	Department	—	—	18,702	130,071	...	3	148,776
	Canadian Centre for Occupational Health and Safety	—	—	—	...	3,993	267	4,260
	Total Ministry	—	—	**18,702**	**130,071**	**3,993**	**270**	**153,036**

Table 4b

Sales of Goods and Services — *Continued*

(in thousands of dollars)

Section	Department or agency	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
10	**Environment**							
	Department	...	1,577	6,990	35,732	43,421	1	87,721
	Canadian Environmental Assessment Agency	...	...	...	5,655	...	...	5,655
	Parks Canada Agency	...	24,059	...	89,879	1,011	3,253	118,202
	Total Ministry	**...**	**25,636**	**6,990**	**131,266**	**44,432**	**3,254**	**211,578**
11	**Finance**							
	Department	68	...	...	...	...	86	154
	Financial Consumer Agency of Canada	...	...	12,085	...	...	775	12,860
	Office of the Auditor General	...	...	...	...	...	1,212	1,212
	Office of the Superintendent of Financial Institutions	...	...	130,068	10,306	...	719	141,093
	Total Ministry	**68**	**...**	**142,153**	**10,306**	**...**	**2,792**	**155,319**
12	**Fisheries and Oceans**	**43,636**	**...**	**...**	**42,562**	**1,058**	**...**	**87,256**
13	**Foreign Affairs, Trade and Development**							
	Department	70,921	35,170	103,838	1,971	...	3,521	215,421
	Total Ministry	**70,921**	**35,170**	**103,838**	**1,971**	**...**	**3,521**	**215,421**
15	**Health**							
	Department	55,688	193	36,538	162,787	3,805	10,963	269,974
	Canadian Food Inspection Agency	2	53	55,985	...	...	2,203	58,243
	Patented Medicine Prices Review Board	...	...	...	...	...	10,605	10,605
	Public Health Agency of Canada	58	18	...	15,357	...	132	15,565
	Total Ministry	**55,748**	**264**	**92,523**	**178,144**	**3,805**	**23,903**	**354,387**
16	**Indian Affairs and Northern Development**							
	Department	36,606	...	...	112	...	690	37,408
	Total Ministry	**36,606**	**...**	**...**	**112**	**...**	**690**	**37,408**

17	**Industry**							
	Department	208,837	...	56,973	2,819	314	1,388,440	1,657,383
	Canadian Space Agency	477	...	...	1,940	...	...	2,417
	National Research Council of Canada	9,946	5,638	...	129,227	5,896	2,323	153,030
	Natural Sciences and Engineering Research Council	...	...	...	...	...	164	164
	Social Sciences and Humanities Research Council	...	...	...	...	...	92	92
	Statistics Canada	...	...	...	...	90,909	...	90,909
	Total Ministry	**219,260**	**5,638**	**56,973**	**133,986**	**97,119**	**1,391,019**	**1,903,995**
18	**Justice**							
	Department	...	...	8,376	344,865	...	...	353,241
	Canadian Human Rights Commission	...	...	...	...	...	1,197	1,197
	Commissioner for Federal Judicial Affairs	...	...	...	36	...	...	36
	Courts Administration Service	...	...	1,894	...	103	...	1,997
	Office of the Director of Public Prosecutions	...	...	...	22,911	...	...	22,911
	Supreme Court of Canada	...	17	...	...	2	130	149
	Total Ministry	**...**	**17**	**10,270**	**367,812**	**105**	**1,327**	**379,531**
19	**National Defence**							
	Department	...	128,875	7	202,186	90,611	6,622	428,301
	Communications Security Establishment	...	...	...	...	...	611	611
	Total Ministry	**...**	**128,875**	**7**	**202,186**	**90,611**	**7,233**	**428,912**
20	**Natural Resources**							
	Department	681,118	464	1,476	20,165	2,761	511,108	1,217,092
	Canadian Nuclear Safety Commission	...	...	103,106	...	...	111	103,217
	National Energy Board	...	...	79,578	...	...	13	79,591
	Northern Pipeline Agency	27	...	3,180	...	...	...	3,207
	Total Ministry	**681,145**	**464**	**187,340**	**20,165**	**2,761**	**511,232**	**1,403,107**
22	**Parliament**							
	House of Commons	...	...	...	...	834	55	889
	Library of Parliament	...	...	...	...	605	...	605
	Total Ministry	**...**	**...**	**...**	**...**	**1,439**	**55**	**1,494**
23	**Privy Council Office**							
	Department	...	...	...	...	...	75	75
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	61	61
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**136**	**136**

Table 4b

Sales of Goods and Services — *Concluded*
(in thousands of dollars)

Section	Department or agency	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
24	**Public Safety and Emergency Preparedness**							
	Department	...	...	...	2,549	...	...	2,549
	Canada Border Services Agency	622	...	11,520	7,969	...	199	20,310
	Canadian Security Intelligence Service	...	26	623	...	...	1,745	2,394
	Correctional Service of Canada	...	797	...	19,625	68,405	(254)	88,573
	Parole Board of Canada	...	...	6,072	...	...	...	6,072
	Royal Canadian Mounted Police	...	...	28,256	2,018,340	...	22,747	2,069,343
	Total Ministry	**622**	**823**	**46,471**	**2,048,483**	**68,405**	**24,437**	**2,189,241**
25	**Public Works and Government Services**							
	Department	...	893,467	179,216	681,593	1,258,253	316,931	3,329,460
	Shared Services Canada	...	...	...	334,777	...	(4,623)	330,154
	Total Ministry	**...**	**893,467**	**179,216**	**1,016,370**	**1,258,253**	**312,308**	**3,659,614**
26	**Transport**							
	Department	6,749	315,984	23,316	48,114	1,413	3,930	399,506
	Canadian Transportation Agency	...	...	10	...	...	...	10
	Total Ministry	**6,749**	**315,984**	**23,326**	**48,114**	**1,413**	**3,930**	**399,516**
27	**Treasury Board**							
	Secretariat	...	...	...	...	...	10,482	10,482
	Canada School of Public Service	...	...	41,110	...	...	...	41,110
	Total Ministry	**...**	**...**	**41,110**	**...**	**...**	**10,482**	**51,592**
28	**Veterans Affairs**							
	Department	...	...	...	16,827	...	(65)	16,762
	Total Ministry	**...**	**...**	**...**	**16,827**	**...**	**(65)**	**16,762**
	Total ministerial revenues	**1,789,559**	**1,414,283**	**1,785,956**	**4,538,976**	**1,576,354**	**2,315,068**	**13,420,196**

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

Table 5

Source and Disposition of Budgetary Authorities by Ministry

Table 5 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year (1)
					2	**Agriculture and Agri-Food**					
8,907	2,191,575	278,305	77,799	2,556,586		Department	2,386,899	155,579	....	14,108	2,681,559
....	3,986	....	480	4,466		Canadian Dairy Commission	4,456	10	....	....	4,086
30,412	687,886	....	(718,298)	....		Canadian Food Inspection Agency	....	....	....	....	....
34,857	22,167	15,226	171	72,421		Canadian Grain Commission	25,354	2,249	....	44,818	37,134
74,176	**2,905,614**	**293,531**	**(639,848)**	**2,633,473**		**Total Ministry**	**2,416,709**	**157,838**	**....**	**58,926**	**2,722,779**
					3	**Atlantic Canada Opportunities Agency**					
19	299,971	9,585	10,261	319,836		Department	314,158	5,668	....	10	315,662
....	51,763	1,085	....	52,848		Enterprise Cape Breton Corporation	50,844	2,004	....	....	60,667
19	**351,734**	**10,670**	**10,261**	**372,684**		**Total Ministry**	**365,002**	**7,672**	**....**	**10**	**376,329**
299,826	**4,276,823**	**(252,085)**	**80,009**	**4,404,573**	4	**Canada Revenue Agency**	**4,062,859**	**2,489**	**....**	**339,225**	**4,318,468**
					5	**Canadian Heritage**					
11	1,317,226	3,786	25,108	1,346,131		Department	1,331,571	13,844	....	716	1,247,428
....	180,261	250	1,463	181,974		Canada Council for the Arts	181,974	....	....	....	181,368
....	1,064,769	....	18,705	1,083,474		Canadian Broadcasting Corporation	1,083,474	....	....	....	1,106,519
....	31,700	....	316	32,016		Canadian Museum for Human Rights	32,016	....	....	....	56,936
....	57,419	1,500	3,932	62,851		Canadian Museum of History	62,851	....	....	....	64,365
....	18,450	....	....	18,450		Canadian Museum of Immigration at Pier 21	18,450	....	....	....	9,976
....	25,835	....	936	26,771		Canadian Museum of Nature	26,771	....	....	....	34,370
....	11,207	....	2,257	13,464		Canadian Radio-television and Telecommunications Commission	10,380	3,084	....	....	14,734
132	98,347	....	7,821	106,300		Library and Archives of Canada	100,804	5,364	....	132	118,923
....	33,796	....	852	34,648		National Arts Centre Corporation	34,648	....	....	....	35,601
5,767	62,890	....	6,398	75,055		National Film Board	66,866	2,701	....	5,488	68,752
....	43,426	....	767	44,193		National Gallery of Canada	44,193	....	....	....	48,831
....	26,491	....	512	27,003		National Museum of Science and Technology	27,003	....	....	....	31,517
....	89,950	....	3,750	93,700		Public Service Commission	85,567	8,133	....	....	95,730
....	13,775	....	708	14,483		Public Service Labour Relations Board	12,706	1,777	....	....	13,634
....	5,443	....	213	5,656		Public Service Staffing Tribunal	4,769	887	....	....	5,109

Table 5

Source and Disposition of Budgetary Authorities by Ministry — *Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year [(1)]
						Registry of the Public Servants Disclosure Protection Tribunal					
—	1,834	—	29	1,863			1,229	634	—	—	1,666
—	99,622	—	353	99,975		Telefilm Canada	99,975	—	—	—	102,968
—	8,588	660	1,228	10,476		The National Battlefields Commission	10,155	321	—	—	9,673
5,910	**3,191,029**	**6,196**	**75,348**	**3,278,483**		**Total Ministry**	**3,235,402**	**36,745**	—	**6,336**	**3,248,044**
					6	**Canadian Northern Economic Development Agency**					
—	—	**1,652**	**52,664**	**54,316**			**50,779**	**3,537**	—	—	**52,309**
					7	**Citizenship and Immigration**					
27	1,655,419	(18,053)	16,806	1,654,199		Department	1,378,695	98,245	—	177,259	1,523,326
—	122,920	—	8,631	131,551		Immigration and Refugee Board	121,920	9,631	—	—	134,258
27	**1,778,339**	**(18,053)**	**25,437**	**1,785,750**		**Total Ministry**	**1,500,615**	**107,876**	—	**177,259**	**1,657,584**
					8	**Economic Development Agency of Canada for the Regions of Quebec**					
16	**254,931**	**50,664**	**2,281**	**307,892**			**269,306**	**38,569**	—	**17**	**296,429**
					9	**Employment and Social Development**					
508	50,525,089	67,982	(785,593)	49,807,986		Department	49,646,913	160,154	—	919	48,434,965
—	13,554	—	542	14,096		Canada Industrial Relations Board	13,257	839	—	—	12,786
—	2,100,578	—	30,000	2,130,578		Canada Mortgage and Housing Corporation	2,084,850	45,728	—	—	2,086,398
						Canadian Artists and Producers Professional					
—	—	—	—	—		Relations Tribunal	—	—	—	—	1,511
						Canadian Centre for Occupational Health and					
—	4,971	—	766	5,737		Safety	5,247	490	—	—	5,460
—	29,617	1,600	770	31,987		Office of the Co-ordinator, Status of Women	31,422	563	—	2	29,728
508	**52,673,809**	**69,582**	**(753,515)**	**51,990,384**		**Total Ministry**	**51,781,689**	**207,774**	—	**921**	**50,570,848**
					10	**Environment**					
1,501	959,359	32,774	65,751	1,059,385		Department	978,980	79,015	—	1,390	988,635
—	31,006	—	3,489	34,495		Canadian Environmental Assessment Agency	32,628	1,867	—	—	23,949
						National Round Table on the Environment					
—	—	—	—	—		and the Economy	—	—	—	—	5,415
146,657	597,035	44,377	46,757	834,826		Parks Canada Agency	690,911	18,836	—	125,079	630,508
148,158	**1,587,400**	**77,151**	**115,997**	**1,928,706**		**Total Ministry**	**1,702,519**	**99,718**	—	**126,469**	**1,648,507**

					11	**Finance**					
68,576	87,611,842	(668,224)	(1,359,926)	85,652,268		Department	85,578,872	4,824	....	68,572	83,640,601
....	9,893	....	1,171	11,064		Canadian International Trade Tribunal	10,896	168	....	....	11,501
....	....	....	14,720	14,720		Financial Consumer Agency of Canada	14,720	....	....	....	12,891
....	51,403	....	1,885	53,288		Financial Transactions and Reports Analysis Centre of Canada	51,704	1,584	....	....	53,994
....	84,334	....	3,972	88,306		Office of the Auditor General	84,265	4,030	....	11	88,210
81,858	909	....	39	82,806		Office of the Superintendent of Financial Institutions	17,038	....	....	65,768	(313)
....	265,200	....	....	265,200		PPP Canada Inc.	265,200	....	....	....	287,450
150,434	**88,023,581**	**(668,224)**	**(1,338,139)**	**86,167,652**		**Total Ministry**	**86,022,695**	**10,606**	....	**134,351**	**84,094,334**
1,780	**1,668,890**	**119,263**	**190,363**	**1,980,296**	**12**	**Fisheries and Oceans**	**1,806,403**	**172,232**	....	**1,661**	**1,777,105**
					13	**Foreign Affairs, Trade and Development**					
116,442	2,311,648	317,995	2,804,006	5,550,091		Department	5,065,278	311,270	....	173,543	2,394,879
....	15,481	....	175	15,656		Canadian Commercial Corporation	15,656	....	....	....	15,482
262,183	3,159,330	....	(2,729,047)	692,466		Canadian International Development Agency	692,466	....	....	....	3,409,557
....	....	....	122,396	122,396		Export Development Canada (Canada Account)	122,396	....	....	....	231,193
....	225,390	....	1,026	226,416		International Development Research Centre	202,416	24,000	....	....	156,223
....	6,742	....	547	7,289		International Joint Commission (Canadian Section)	6,670	619	....	....	6,507
....	116,458	....	(1,260)	115,198		National Capital Commission	106,161	9,037	....	....	108,834
378,625	**5,835,049**	**317,995**	**197,843**	**6,729,512**		**Total Ministry**	**6,211,043**	**344,926**	....	**173,543**	**6,322,[illegible]78**
12	**20,048**	...	**736**	**20,796**	**14**	**Governor General**	**20,307**	**484**	...	**5**	**20,829**
					15	**Health**					
314	3,292,208	402,545	252,254	3,947,321		Department	3,828,179	118,540	....	602	3,821,158
....	....	....	....	....		Assisted Human Reproduction Agency of Canada	....	....	....	....	1,483
....	....	37,006	818,089	855,095		Canadian Food Inspection Agency	805,752	14,406	....	34,937	782,056
....	967,653	26,856	6,530	1,001,039		Canadian Institutes of Health Research	997,972	3,067	....	....	997,053
....	51,791	....	(51,791)	....		Canadian Northern Economic Development Agency	....	....	....	....	....
....	3,733	....	(3,733)	....		Hazardous Materials Information Review Commission	....	....	....	....	4,885
....	10,944	....	3,291	14,235		Patented Medicine Prices Review Board	10,540	3,695	....	....	8,057
14	579,236	35,480	26,397	641,127		Public Health Agency of Canada	621,498	19,623	....	6	619,656
328	**4,905,565**	**501,887**	**1,051,037**	**6,458,817**		**Total Ministry**	**6,263,941**	**159,331**	...	**35,545**	**6,234,348**
					16	**Indian Affairs and Northern Development**					
34,183	7,904,970	764,224	74,992	8,778,369		Department	8,039,492	705,616	....	33,261	8,095,142
....	2,577	....	17	2,594		Canadian Polar Commission	2,590	4	....	....	1,318
....	....	....	....	....		First Nations Statistical Institute	....	....	....	....	2,028
....	9,686	....	3,646	13,332		Indian Residential Schools Truth and Reconciliation Commission	6,861	6,471	....	....	11,818
....	1,006	2,853	(907)	2,952		Registry of the Specific Claims Tribunal	2,142	810	....	....	2,138
34,183	**7,918,239**	**767,077**	**77,748**	**8,797,247**		**Total Ministry**	**8,051,085**	**712,901**	...	**33,261**	**8,112,444**

Table 5

Source and Disposition of Budgetary Authorities by Ministry — *Continued*

(in thousands of dollars)

Source of authorities								Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year [1]
					17	**Industry**					
173,819	1,160,226	130,118	(18,401)	1,445,762		Department	1,115,476	157,863	...	172,423	1,357,583
4	488,681	...	21,673	510,358		Canadian Space Agency	408,715	101,617	...	26	320,245
...	57,833	...	143	57,976		Canadian Tourism Commission	57,976	...	...	...	71,496
...	3,128	...	10	3,138		Copyright Board	2,780	358	...	...	2,509
...	222,812	19,832	4,064	246,708		Federal Economic Development Agency for Southern Ontario	234,280	12,395	...	33	241,721
142,539	820,010	67,680	41,041	1,071,270		National Research Council of Canada	894,418	20,142	...	156,710	804,805
2	1,045,059	25,643	(605)	1,070,099		Natural Sciences and Engineering Research Council	1,066,679	3,419	...	1	1,075,981
...	2,331	...	86	2,417		Registry of the Competition Tribunal	1,155	1,262	...	...	1,737
13	682,750	13,017	1,402	697,182		Social Sciences and Humanities Research Council	695,720	1,462	...	...	696,433
...	9,729	...	352	10,081		Standards Council of Canada	8,081	2,000	...	...	10,319
...	400,620	41,623	55,056	497,299		Statistics Canada	471,512	25,787	...	...	519,891
316,377	**4,893,179**	**297,913**	**104,821**	**5,612,290**		**Total Ministry**	**4,956,792**	**326,305**	..	**329,193**	**5,102,720**
					18	**Justice**					
1	657,477	14,391	93,781	765,650		Department	737,041	28,607	...	2	733,983
...	22,462	...	1,744	24,206		Canadian Human Rights Commission	23,674	532	...	...	24,383
...	4,521	...	149	4,670		Canadian Human Rights Tribunal	4,430	240	...	...	4,220
...	497,675	700	3,731	502,106		Commissioner for Federal Judicial Affairs	501,342	764	...	...	485,103
4	68,491	...	3,652	72,147		Courts Administration Service	67,343	4,792	...	12	65,584
...	162,429	3,777	23,803	190,009		Office of the Director of Public Prosecutions	185,293	4,716	...	...	163,367
...	43,630	...	2,199	45,829		Offices of the Information and Privacy Commissioners of Canada	43,424	2,402	...	3	37,831
1	30,656	119	1,826	32,602		Supreme Court of Canada	31,431	1,171	...	...	31,220
6	**1,487,341**	**18,987**	**130,885**	**1,637,219**		**Total Ministry**	**1,593,978**	**43,224**	...	**17**	**1,545,691**
					19	**National Defence**					
27,669	17,985,310	721,907	961,589	19,696,475		Department	18,764,375	926,024	...	6,076	19,978,190
21	422,208	13,185	33,387	468,801		Communications Security Establishment	443,673	25,053	...	75	414,495
...	6,695	...	366	7,061		Military Grievances External Review Committee	5,981	1,080	...	...	5,850
...	5,615	3,350	2,279	11,244		Military Police Complaints Commission	5,520	5,724	...	...	5,301
...	2,113	...	155	2,268		Office of the Communications Security Establishment Commissioner	1,943	325	...	...	2,286
27,690	**18,421,941**	**738,442**	**997,776**	**20,185,849**		**Total Ministry**	**19,221,492**	**958,206**	...	**6,151**	**20,406,122**

					20	**Natural Resources**					
7,315	2,767,014	12,474	(413,520)	2,373,283		Department	2,091,044	274,937	...	7,302	1,966,811
...	211,063	275,300	(74,600)	411,763		Atomic Energy of Canada Limited	385,463	26,300	...	...	551,843
...	132,902	2,999	15,554	151,455		Canadian Nuclear Safety Commission	145,617	3,500	...	2,338	139,699
...	62,436	12,380	11,483	86,299		National Energy Board	81,683	4,616	...	...	69,546
...	3,124	...	13	3,137		Northern Pipeline Agency	1,173	1,964	...	...	1,920
7,315	**3,176,539**	**303,153**	**(461,070)**	**3,025,937**		**Total Ministry**	**2,704,980**	**311,317**	**...**	**9,640**	**2,729,819**
					21	**Office of Infrastructure of Canada**					
...	...	224,462	3,937,145	4,161,607		Department	3,513,825	647,782	...	...	3,752,656
...	...	...	101,315	101,315		The Jacques Cartier and Champlain Bridges Inc.	37,609	63,706	...	...	...
...	**...**	**224,462**	**4,038,460**	**4,262,922**		**Total Ministry**	**3,551,434**	**711,488**	**...**	**...**	**3,752,656**
					22	**Parliament**					
...	92,517	...	(3,469)	89,048		The Senate	84,694	4,354	...	...	88,882
...	428,771	16,228	(12,241)	432,758		House of Commons	414,611	18,147	...	...	429,937
...	42,950	...	(150)	42,800		Library of Parliament	42,331	469	...	...	44,428
...	7,035	...	(101)	6,934		Office of the Conflict of Interest and Ethics Commissioner	6,035	899	...	...	6,453
...	788	146	(19)	915		Senate Ethics Officer	766	149	...	...	650
...	**572,061**	**16,374**	**(15,980)**	**572,455**		**Total Ministry**	**548,437**	**24,018**	**...**	**...**	**570,350**
					23	**Privy Council Office**					
18	123,410	3,528	5,315	132,271		Department	126,385	5,880	...	6	130,233
...	6,035	...	86	6,121		Canadian Intergovernmental Conference Secretariat	5,865	256	...	...	5,156
28	29,568	941	2,946	33,483		Canadian Transportation Accident Investigation and Safety Board	33,303	167	...	13	31,656
...	115,854	...	6,055	121,909		Office of the Chief Electoral Officer	120,228	1,681	...	...	119,580
...	23,872	...	1,389	25,261		Office of the Commissioner of Official Languages	24,188	1,073	...	...	21,134
...	2,766	...	233	2,999		Security Intelligence Review Committee	2,782	217	...	...	2,901
46	**301,505**	**4,469**	**16,024**	**322,044**		**Total Ministry**	**312,751**	**9,274**	**...**	**19**	**310,660**
					24	**Public Safety and Emergency Preparedness**					
...	440,911	964,988	(33,964)	1,371,935		Department	1,341,250	30,685	...	...	584,274
379,354	1,680,153	83,649	45,098	2,188,254		Canada Border Services Agency	1,850,112	194,202	...	143,940	1,707,356
320	513,008	5,179	16,247	534,754		Canadian Security Intelligence Service	516,306	18,226	...	222	496,421
6,755	2,597,614	5,592	313,070	2,923,031		Correctional Service of Canada	2,750,291	166,740	...	6,000	2,642,999
...	4,677	...	236	4,913		Office of the Correctional Investigator of Canada	4,726	187	...	...	4,576
6	48,679	...	3,812	52,497		Parole Board of Canada	50,410	2,080	...	7	46,512
4,484	2,758,076	6,164	288,994	3,057,718		Royal Canadian Mounted Police	2,892,381	158,690	...	6,647	3,124,399
...	934	...	866	1,800		Royal Canadian Mounted Police External Review Committee	1,606	194	...	...	1,596
...	5,426	4,720	83	10,229		Royal Canadian Mounted Police Public Complaints Commission	8,790	1,439	...	...	8,011
390,919	**8,049,478**	**1,070,292**	**634,442**	**10,145,131**		**Total Ministry**	**9,415,872**	**572,443**	**...**	**156,816**	**8,616,144**

Table 5

Source and Disposition of Budgetary Authorities by Ministry — *Concluded*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year [1]
					25	**Public Works and Government Services**					
355,626	2,617,976	236,249	119,393	3,329,244		Department	2,847,124	114,538	...	367,582	2,737,533
...	24,472	...	...	24,472		Old Port of Montreal Corporation Inc.	17,196	7,276	...	...	24,472
2	1,398,106	108,296	212,420	1,718,824		Shared Services Canada	1,653,238	65,577	...	9	1,381,149
355,628	**4,040,554**	**344,545**	**331,813**	**5,072,540**		**Total Ministry**	**4,517,558**	**187,391**	...	**367,591**	**4,143,154**
					26	**Transport**					
3,634	1,512,018	14,178	88,772	1,618,602		Department	1,340,633	277,877	...	92	1,332,478
...	22,210	...	...	22,210		Canada Post Corporation	22,210	...	...	...	22,210
...	598,286	...	...	598,286		Canadian Air Transport Security Authority	559,066	39,220	...	...	513,369
...	27,661	...	2,418	30,079		Canadian Transportation Agency	28,977	1,102	...	...	28,701
...	154,430	...	...	154,430		Marine Atlantic Inc.	154,430	...	...	...	184,876
...	3,924,706	...	(3,924,706)	...		Office of Infrastructure of Canada	...	...	...	...	...
...	13,000	1,338	...	14,338		The Federal Bridge Corporation Limited	13,191	1,147	...	...	18,186
...	203,590	70,976	(101,315)	173,251		The Jacques Cartier and Champlain Bridges Inc.	151,610	21,641	...	...	109,054
...	1,420	...	91	1,511		Transportation Appeal Tribunal of Canada	1,471	40	...	...	1,585
...	187,783	251,600	...	439,383		VIA Rail Canada Inc.	405,661	33,722	...	...	419,958
3,634	**6,645,104**	**338,092**	**(3,934,740)**	**3,052,090**		**Total Ministry**	**2,677,249**	**374,749**	...	**92**	**2,630,417**
					27	**Treasury Board**					
1	5,662,900	1,848,462	(3,111,443)	4,399,920		Secretariat	2,892,521	1,507,397	...	2	2,762,026
31,405	98,464	...	(3,207)	126,662		Canada School of Public Service	84,762	3,160	...	38,740	97,265
...	4,424	...	312	4,736		Office of the Commissioner of Lobbying	4,463	273	...	...	4,746
...	5,675	...	321	5,996		Office of the Public Sector Integrity Commissioner	5,543	453	...	...	5,543
31,406	**5,771,463**	**1,848,462**	**(3,114,017)**	**4,537,314**		**Total Ministry**	**2,987,289**	**1,511,283**	...	**38,742**	**2,869,580**
					28	**Veterans Affairs**					
...	3,637,899	20,260	21,818	3,679,977		Department	3,513,573	166,404	...	...	3,486,228
...	11,557	...	572	12,129		Veterans Review and Appeal Board	11,458	671	...	...	11,963
...	**3,649,456**	**20,260**	**22,390**	**3,692,106**		**Total Ministry**	**3,525,031**	**167,075**	...	...	**3,498,191**

...	178,701	13,673	2,728	195,102	29	**Western Economic Diversification**	188,328	6,773	...	1	183,719
2,227,023	232,578,373	6,516,430	(2,098,246)	239,223,580		**Total Government**	229,961,545	7,266,244	...	1,995,791	227,817,423

Note: If no amount is shown, either it is less than $500 or no amount was reported.

[1] Certain comparative figures have been reclassified to conform to the current Government structure. Additional information is provided in the Ministerial Sections within this volume.

Table 6

Source and Disposition of Non-Budgetary Authorities by Ministry

Table 6 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					2	**Agriculture and Agri-Food**					
191,315	...	...	...	191,315		Canadian Dairy Commission	(54,968)	...	...	246,283	69,216
19,767,653	...	...	7,104,752	26,872,405		Farm Credit Canada	...	...	...	26,872,405	...
19,958,968	**...**	**...**	**7,104,752**	**27,063,720**		**Total Ministry**	**(54,968)**	**...**	**...**	**27,118,688**	**69,216**
					7	**Citizenship and Immigration**					
69,171	...	...	...	69,171		Department	803	...	...	68,368	(980)
69,171	**...**	**...**	**...**	**69,171**		**Total Ministry**	**803**	**...**	**...**	**68,368**	**(980)**
					9	**Employment and Social Development**					
...	760,632	...	339,243	1,099,875		Department	1,099,875	...	...	...	980,678
...	(41,866,564)	...	...	(41,866,564)		Canada Mortgage and Housing Corporation	(41,950,461)	83,897	...	...	(3,471,553)
...	**(41,105,932)**	**...**	**339,243**	**(40,766,689)**		**Total Ministry**	**(40,850,586)**	**83,897**	**...**	**...**	**(2,490,875)**
					11	**Finance**					
...	...	...	70,481,710	70,481,710		Department	70,481,710	...	...	...	65,474,623
15,000,000	...	...	...	15,000,000		Canada Deposit Insurance Corporation	...	...	...	15,000,000	...
75,000	...	...	...	75,000		Royal Canadian Mint	...	...	...	75,000	...
15,075,000	**...**	**...**	**70,481,710**	**85,556,710**		**Total Ministry**	**70,481,710**	**...**	**...**	**15,075,000**	**65,474,623**
					12	**Fisheries and Oceans**					
50,000	...	...	...	50,000		Freshwater Fish Marketing Corporation	...	...	...	50,000	...
50,000	**...**	**...**	**...**	**50,000**		**Total Ministry**	**...**	**...**	**...**	**50,000**	**...**

					13	**Foreign Affairs, Trade and Development**					
98,882,714	...	...	22,307,881	121,190,595		Department	53,378	...	...	121,137,217	(2,946)
10,000	...	...	...	10,000		Canadian Commercial Corporation	...	...	...	10,000	...
18,282,935	81,595	...	(18,335,239)	29,291		Canadian International Development Agency	29,291	...	...	...	93,402
16,798,804	...	...	135,596	16,934,400		Export Development Canada (Canada Account)	(3,551)	...	...	16,937,951	(141,623)
133,974,453	**81,595**	**...**	**4,108,238**	**138,164,286**		**Total Ministry**	**79,118**	**...**	**...**	**138,085,168**	**(51,167)**
					16	**Indian Affairs and Northern Development**					
60,373	70,303	...	...	130,676		Department	40,944	29,359	...	60,373	43,895
60,373	**70,303**	**...**	**...**	**130,676**		**Total Ministry**	**40,944**	**29,359**	**...**	**60,373**	**43,895**
					17	**Industry**					
1,950	800	...	...	2,750		Department	...	800	...	1,950	...
1,950	**800**	**...**	**...**	**2,750**		**Total Ministry**	**...**	**800**	**...**	**1,950**	**...**
					19	**National Defence**					
85,219	...	...	...	85,219		Department	6,094	...	...	79,125	600
85,219	**...**	**...**	**...**	**85,219**		**Total Ministry**	**6,094**	**...**	**...**	**79,125**	**600**
					24	**Public Safety and Emergency Preparedness**					
46	...	...	...	46		Correctional Service of Canada	...	...	...	46	...
46	**...**	**...**	**...**	**46**		**Total Ministry**	**...**	**...**	**...**	**46**	**...**
					25	**Public Works and Government Services**					
68,083	...	...	...	68,083		Department	(64)	...	...	68,147	2,763
68,083	**...**	**...**	**...**	**68,083**		**Total Ministry**	**(64)**	**...**	**...**	**68,147**	**2,763**
					26	**Transport**					
500,000	...	...	...	500,000		Canada Post Corporation	...	...	...	500,000	...
500,000	**...**	**...**	**...**	**500,000**		**Total Ministry**	**...**	**...**	**...**	**500,000**	**...**
					28	**Veterans Affairs**					
604,994	...	...	...	604,994		Department	...	...	...	604,994	...
604,994	**...**	**...**	**...**	**604,994**		**Total Ministry**	**...**	**...**	**...**	**604,994**	**...**
170,448,257	**(40,953,234)**	**...**	**82,033,943**	**211,528,966**		**Total Government**	**29,703,051**	**114,056**	**...**	**181,711,859**	**63,048,075**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

Table 7

Source and Disposition of Authorities by Type (Voted and Statutory)

Table 7 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

The Government submits its spending proposals to Parliament in the annual Estimates. During the year, the Government may request further appropriations. The initial request is called the "Main Estimates" and additional requests are called "Supplementary Estimates". With these Estimates, the Government requests authority for that part of the proposed spending which is not already provided by other statutes. The amounts making up the total of such proposed spending are authorized in Appropriation Acts and are generally referred to as "annual" or "voted" authorities. The balance of the planned spending is made under authority of other statutes which authorize disbursements for specified purposes, and for such amounts and time periods as are set by those acts. The proposed or estimated uses of most of these "statutory" authorities for the current year are included in the Estimates for information purposes; however, they are not included in appropriation acts because they have already been authorized by Parliament.

Voted authorities, with few exceptions, lapse at the end of the year if not used, while statutory authorities, with few exceptions, are carried forward to future years. Those authorities which extend to subsequent years are referred to as "non-lapsing".

Budgetary appropriations provide spending authority for those transactions which enter into the calculation of the annual deficit or surplus of the Government. Non-budgetary appropriations provide spending authority for all transactions which result in the acquisition or disposal of loans, investments and advances. Balances of appropriations brought forward from the previous years are available for spending, together with current increases to such authorities.

The totals of these authorities are reduced by the amount of their current year use to determine the balances which lapse, are overexpended or are carried forward to future years, depending upon the type of authority. In cases where the spending of loan repayments is authorized, the non-budgetary spending is reported net of such repayments.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers [1]	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year [2]
					2	**Agriculture and Agri-Food**					
...	1,427,104	285,377	(460,495)	1,251,986		Budgetary — Voted	1,094,396	157,590	...	...	1,246,255
74,176	1,478,510	8,154	(179,353)	1,381,487		Statutory	1,322,313	248	...	58,926	1,476,524
74,176	**2,905,614**	**293,531**	**(639,848)**	**2,633,473**			**2,416,709**	**157,838**	...	**58,926**	**2,722,779**
19,958,968	...	...	**7,104,752**	**27,063,720**		Non-budgetary — Statutory	**(54,968)**	...	...	**27,118,688**	**69,216**

					3	**Atlantic Canada Opportunities Agency**					
...	344,794	10,653	8,860	364,307		Budgetary — Voted	356,636	7,671	...	...	366,834
19	6,940	17	1,401	8,377		Statutory	8,366	1	...	10	9,495
19	**351,734**	**10,670**	**10,261**	**372,684**			**365,002**	**7,672**	**...**	**10**	**376,329**
					4	**Canada Revenue Agency**					
299,826	3,119,413	—	83,277	3,502,516		Budgetary — Voted	3,160,802	2,489	...	339,225	3,311,187
...	1,157,410	(252,085)	(3,268)	902,057		Statutory	902,057	—	...	...	1,007,281
299,826	**4,276,823**	**(252,085)**	**80,009**	**4,404,573**			**4,062,859**	**2,489**	**...**	**339,225**	**4,318,468**
					5	**Canadian Heritage**					
...	3,133,858	6,196	71,976	3,212,030		Budgetary — Voted	3,175,285	36,745	...	...	3,184,135
5,910	57,171	...	3,372	66,453		Statutory	60,117	—	...	6,336	63,909
5,910	**3,191,029**	**6,196**	**75,348**	**3,278,483**			**3,235,402**	**36,745**	**...**	**6,336**	**3,248,044**
					6	**Canadian Northern Economic Development Agency**					
...	—	1,452	51,433	52,885		Budgetary — Voted	49,348	3,537	...	...	51,086
...	...	200	1,231	1,431		Statutory	1,431	—	...	...	1,303
...	**...**	**1,652**	**52,664**	**54,316**			**50,779**	**3,537**	**...**	**...**	**52,389**
					7	**Citizenship and Immigration**					
...	1,610,907	31,961	51,755	1,694,623		Budgetary — Voted	1,586,774	107,849	...	...	1,570,001
27	167,432	(50,014)	(26,318)	91,127		Statutory	(86,159)	27	...	177,259	87,583
27	**1,778,339**	**(18,053)**	**25,437**	**1,785,750**			**1,500,615**	**107,876**	**...**	**177,259**	**1,657,584**
69,171	**...**	**...**	**...**	**69,171**		Non-budgetary — Statutory	**803**	**...**	**...**	**68,368**	**(980)**
					8	**Economic Development Agency of Canada for the Regions of Quebec**					
...	250,002	50,474	2,587	303,063		Budgetary — Voted	264,510	38,553	...	...	290,703
16	4,929	190	(306)	4,829		Statutory	4,796	16	...	17	5,726
16	**254,931**	**50,664**	**2,281**	**307,892**			**269,306**	**38,569**	**...**	**17**	**296,429**
					9	**Employment and Social Development**					
...	4,533,150	65,965	52,965	4,652,080		Budgetary — Voted	4,444,315	207,765	...	...	4,717,249
508	48,140,659	3,617	(806,480)	47,338,304		Statutory	47,337,374	9	...	921	45,853,599
508	**52,673,809**	**69,582**	**(753,515)**	**51,990,384**			**51,781,689**	**207,774**	**...**	**921**	**50,570,848**
...	**(41,105,932)**	**...**	**330,243**	**(40,766,689)**		Non-budgetary — Statutory	**(40,850,586)**	**83,897**	**...**	**...**	**(2,490,875)**
					10	**Environment**					
146,657	1,336,115	56,050	111,477	1,650,299		Budgetary — Voted	1,426,663	98,587	...	125,049	1,363,544
1,501	251,285	21,101	4,520	278,407		Statutory	275,856	1,131	...	1,420	290,051
148,158	**1,587,400**	**77,151**	**115,997**	**1,928,706**			**1,702,519**	**99,718**	**...**	**126,469**	**1,653,595**

Table 7

Source and Disposition of Authorities by Type (Voted and Statutory) — *Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers [1]	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year [2]
					11	**Finance**					
...	510,819	12,962	14,879	538,660		Budgetary — Voted	528,059	10,601	...	...	560,113
150,434	87,512,762	(681,186)	(1,353,018)	85,628,992		Statutory	85,494,636	5	...	134,351	83,534,221
150,434	**88,023,581**	**(668,224)**	**(1,338,139)**	**86,167,652**			**86,022,695**	**10,606**	**...**	**134,351**	**84,094,334**
...	...	...	...	...		Non-budgetary — Voted	...	...	...	...	...
15,075,000	...	...	70,481,710	85,556,710		Statutory	70,481,710	...	...	15,075,000	65,474,623
15,075,000	**...**	**...**	**70,481,710**	**85,556,710**			**70,481,710**	**...**	**...**	**15,075,000**	**65,474,623**
					12	**Fisheries and Oceans**					
...	1,538,913	116,112	185,260	1,840,285		Budgetary — Voted	1,668,053	172,232	...	...	1,637,055
1,780	129,977	3,151	5,103	140,011		Statutory	138,350	...	...	1,661	140,050
1,780	**1,668,890**	**119,263**	**190,363**	**1,980,296**			**1,806,403**	**172,232**	**...**	**1,661**	**1,777,105**
50,000	**...**	**...**	**...**	**50,000**		Non-budgetary — Voted	**...**	**...**	**...**	**50,000**	**...**
					13	**Foreign Affairs, Trade and Development**					
...	5,413,302	296,422	168,465	5,878,189		Budgetary — Voted	5,533,263	344,926	...	...	5,621,898
378,625	421,747	21,573	29,378	851,323		Statutory	677,780	...	...	173,543	700,777
378,625	**5,835,049**	**317,995**	**197,843**	**6,729,512**			**6,211,043**	**344,926**	**...**	**173,543**	**6,322,675**
28,982	...	...	...	28,982		Non-budgetary — Voted	(568)	...	...	29,550	(2,946)
133,945,471	81,595	...	4,108,238	138,135,304		Statutory	79,686	...	...	138,055,618	(48,221)
133,974,453	**81,595**	**...**	**4,108,238**	**138,164,286**			**79,118**	**...**	**...**	**138,085,168**	**(51,167)**
					14	**Governor General**					
...	17,126	...	630	17,756		Budgetary — Voted	17,272	484	...	...	17,993
12	2,922	...	106	3,040		Statutory	3,035	...	...	5	2,836
12	**20,048**	**...**	**736**	**20,796**			**20,307**	**484**	**...**	**5**	**20,829**
					15	**Health**					
...	4,738,723	422,915	711,218	5,872,856		Budgetary — Voted	5,713,679	159,177	...	...	5,721,162
328	166,842	78,972	339,819	585,961		Statutory	550,262	154	...	35,545	513,186
328	**4,905,565**	**501,887**	**1,051,037**	**6,458,817**			**6,263,941**	**159,331**	**...**	**35,545**	**6,234,348**

					16	**Indian Affairs and Northern Development**					
...	7,758,842	760,724	57,327	8,576,893		Budgetary — Voted	7,864,284	712,609	...	...	7,930,028
34,183	159,397	6,353	20,421	220,354		Statutory	186,801	292	...	33,261	182,416
34,183	**7,918,239**	**767,077**	**77,748**	**8,797,247**			**8,051,085**	**712,901**	**...**	**33,261**	**8,112,444**
60,373	**70,303**	**...**	**...**	**130,676**		Non-budgetary — Voted	**40,944**	**29,359**	**...**	**60,373**	**43,895**
					17	**Industry**					
...	4,411,887	276,709	154,951	4,843,547		Budgetary — Voted	4,517,242	326,305	...	...	4,672,100
316,377	481,292	21,204	(50,130)	768,743		Statutory	439,550	...	...	329,193	430,620
316,377	**4,893,179**	**297,913**	**104,821**	**5,612,290**			**4,956,792**	**326,305**	**...**	**329,193**	**5,102,720**
1,950	**800**	**...**	**...**	**2,750**		Non-budgetary — Voted	**...**	**800**	**...**	**1,950**	**...**
					18	**Justice**					
...	878,164	18,813	124,863	1,021,840		Budgetary — Voted	978,617	43,223	...	...	954,121
6	609,177	174	6,022	615,379		Statutory	615,361	1	...	17	591,570
6	**1,487,341**	**18,987**	**130,885**	**1,637,219**			**1,593,978**	**43,224**	**...**	**17**	**1,545,691**
					19	**National Defence**					
...	17,049,486	737,465	606,058	18,393,009		Budgetary — Voted	17,434,824	958,185	...	...	18,632,970
27,690	1,372,455	977	391,718	1,792,840		Statutory	1,786,668	21	...	6,151	1,773,152
27,690	**18,421,941**	**738,442**	**997,776**	**20,185,849**			**19,221,492**	**958,206**	**...**	**6,151**	**20,406,122**
85,219	**...**	**...**	**...**	**85,219**		Non-budgetary — Voted	**6,094**	**...**	**...**	**79,125**	**600**
					20	**Natural Resources**					
...	1,647,426	302,637	67,167	2,017,230		Budgetary — Voted	1,705,913	311,317	...	...	1,660,340
7,315	1,529,113	516	(528,237)	1,008,707		Statutory	999,067	...	...	9,640	1,069,479
7,315	**3,176,539**	**303,153**	**(461,070)**	**3,025,937**			**2,704,980**	**311,317**	**...**	**9,640**	**2,729,819**
					21	**Office of Infrastructure of Canada**					
...	...	224,462	4,034,067	4,258,529		Budgetary — Voted	3,547,041	711,488	...	...	3,648,439
...	...	...	4,393	4,393		Statutory	4,393	...	...	...	104,217
...	**...**	**224,462**	**4,038,460**	**4,262,922**			**3,551,434**	**711,488**	**...**	**...**	**3,752,656**
					22	**Parliament**					
...	383,691	15,500	...	399,191		Budgetary — Voted	375,173	24,018	...	...	388,261
...	188,370	874	(15,980)	173,264		Statutory	173,264	...	...	...	182,089
...	**572,061**	**16,374**	**(15,980)**	**572,455**			**548,437**	**24,018**	**...**	**...**	**570,350**
					23	**Privy Council Office**					
...	194,818	3,993	12,068	210,879		Budgetary — Voted	201,605	9,274	...	...	199,596
46	106,687	476	3,956	111,165		Statutory	111,146	...	...	19	111,064
46	**301,505**	**4,469**	**16,024**	**322,044**			**312,751**	**9,274**	**...**	**19**	**310,660**

Table 7

Source and Disposition of Authorities by Type (Voted and Statutory) — *Concluded*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers [1]	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year [2]
					24	**Public Safety and Emergency Preparedness**					
379,185	7,086,999	1,062,814	547,378	9,076,376		Budgetary — Voted	8,360,160	572,443	...	143,773	7,610,101
11,734	962,479	7,478	87,064	1,068,755		Statutory	1,055,712	...	...	13,043	1,006,043
390,919	**8,049,478**	**1,070,292**	**634,442**	**10,145,131**			**9,415,872**	**572,443**	**...**	**156,816**	**8,616,144**
46	**...**	**...**	**...**	**46**		Non-budgetary — Voted	**...**	**...**	**...**	**46**	**...**
					25	**Public Works and Government Services**					
...	3,800,276	342,024	364,969	4,507,269		Budgetary — Voted	4,320,002	187,267	...	...	3,958,448
355,628	240,278	2,521	(33,156)	565,271		Statutory	197,556	124	...	367,591	184,706
355,628	**4,040,554**	**344,545**	**331,813**	**5,072,540**			**4,517,558**	**187,391**	**...**	**367,591**	**4,143,154**
1,960	...	...	...	1,960		Non-budgetary — Voted	(28)	...	...	1,988	2,177
66,123	...	...	...	66,123		Statutory	(36)	...	...	66,159	586
68,083	**...**	**...**	**...**	**68,083**			**(64)**	**...**	**...**	**68,147**	**2,763**
					26	**Transport**					
...	6,404,750	335,947	(3,945,836)	2,794,861		Budgetary — Voted	2,420,112	374,749	...	...	2,422,936
3,634	240,354	2,145	11,096	257,229		Statutory	257,137	...	...	92	207,481
3,634	**6,645,104**	**338,092**	**(3,934,740)**	**3,052,090**			**2,677,249**	**374,749**	**...**	**92**	**2,630,417**
500,000	**...**	**...**	**...**	**500,000**		Non-budgetary — Statutory	**...**	**...**	**...**	**500,000**	**...**
					27	**Treasury Board**					
...	5,686,173	1,405,003	(3,107,684)	3,983,492		Budgetary — Voted	2,472,211	1,511,281	...	...	2,344,004
31,406	85,290	443,459	(6,333)	553,822		Statutory	515,078	2	...	38,742	525,576
31,406	**5,771,463**	**1,848,462**	**(3,114,017)**	**4,537,314**			**2,987,289**	**1,511,283**	**...**	**38,742**	**2,869,580**
					28	**Veterans Affairs**					
...	3,608,223	20,260	20,603	3,649,086		Budgetary — Voted	3,482,011	167,075	...	...	3,454,872
...	41,233	...	1,787	43,020		Statutory	43,020	...	...	...	43,319
...	**3,649,456**	**20,260**	**22,390**	**3,692,106**			**3,525,031**	**167,075**	**...**	**...**	**3,498,191**
604,994	**...**	**...**	**...**	**604,994**		Non-budgetary — Statutory	**...**	**...**	**...**	**604,994**	**...**

					29	**Western Economic Diversification**					
...	173,809	13,673	2,451	189,933		Budgetary — Voted	183,160	6,773	...	...	173,535
...	4,892	...	277	5,169		Statutory	5,168	...	...	1	10,184
...	**178,701**	**13,673**	**2,728**	**195,102**			**188,328**	**6,773**	**...**	**1**	**183,719**
						Total Government					
825,668	87,058,770	6,876,563	(7,331)	94,753,670		Budgetary — Voted	86,881,410	7,264,213	...	608,047	87,708,966
1,401,355	145,519,603	(360,133)	(2,090,915)	144,469,910		Statutory	143,080,135	2,031	...	1,387,744	140,108,457
2,227,023	**232,578,373**	**6,516,430**	**(2,098,246)**	**239,223,580**			**229,961,545**	**7,266,244**	**...**	**1,995,791**	**227,817,423**
228,530	71,103	...	...	299,633		Non-budgetary — Voted	46,442	30,159	...	223,032	43,726
170,219,727	(41,024,337)	...	82,033,943	211,229,333		Statutory	29,656,609	83,897	...	181,488,827	63,004,349
170,448,257	**(40,953,234)**	**...**	**82,033,943**	**211,528,966**			**29,703,051**	**114,056**	**...**	**181,711,859**	**63,048,075**
1,054,198	87,129,873	6,876,563	(7,331)	95,053,303		Voted	86,927,852	7,294,372	...	831,079	87,752,692
171,621,082	104,495,266	(360,133)	79,943,028	355,699,243		Statutory	172,736,744	85,928	...	182,876,571	203,112,806
172,675,280	**191,625,139**	**6,516,430**	**79,935,697**	**450,752,546**		**Total Government**	**259,664,596**	**7,380,300**	**...**	**183,707,650**	**290,865,498**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

[1] These adjustments, warrants and transfers include items such as:

(a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables;
(b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available; and,
(c) adjustments to authorities granted in statutes other than appropriation acts.

[2] Certain comparative figures have been reclassified to conform to the current Government structure. Additional information is provided in the Ministerial Sections within this volume.

Appendix 1

Authorities Granted in Current Year Appropriation Acts

Appendix 1 provides the full wording of all authorities (budgetary and non-budgetary) granted in current year's Appropriation Acts, by ministry.

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
2		**Agriculture and Agri-Food**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	594,969,595	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		44,621,124
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		7,652,726
	5	Capital expenditures	27,872,294	
	10	The grants listed in the Estimates and contributions	226,495,111	
	10a	The grants listed in the Estimates and contributions		220,430,000
	10b	The grants listed in the Estimates and contributions		1,000,000
		Canadian Dairy Commission		
	15	Program expenditures	3,985,810	
		Canadian Food Inspection Agency (1)		
	20	Operating expenditures and contributions	534,383,158	
	25	Capital expenditures	17,815,785	
		Canadian Grain Commission		
	30	Program expenditures	21,582,235	
	30a	Program expenditures		12,273,425
	30b	Program expenditures — To authorize the transfers of appropriations listed in these Estimates		1
		Total Ministry — Budgetary	**1,427,103,988**	**285,377,276**
		Non-budgetary	—	—

3		**Atlantic Canada Opportunities Agency**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	67,211,348	
	5	The grants listed in the Estimates and contributions	225,820,293	
	5b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		4,273,621
	5c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,294,159
		Enterprise Cape Breton Corporation		
	10	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*	51,763,000	
	10b	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*		1,085,000
		Total Ministry — Budgetary	**344,794,641**	**10,652,780**
		Non-budgetary	...	...
4		**Canada Revenue Agency**		
	1	Operating expenditures, contributions and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	3,046,330,734	
	5	Capital expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	73,081,967	
		Total Ministry — Budgetary	**3,119,412,701**	...
		Non-budgetary	...	...
5		**Canadian Heritage**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	162,928,160	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		500,000
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates		1
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates		1

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5	The grants listed in the Estimates and contributions	1,131,552,460	
	5b	The grants listed in the Estimates and contributions		848,588
	5c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,437,410
		Canada Council for the Arts		
	10	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act	180,260,816	
	10b	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act — To authorize the transfers of appropriations listed in these Estimates		1
	10c	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		250,000
		Canadian Broadcasting Corporation		
	15	Payments to the Canadian Broadcasting Corporation for operating expenditures	956,913,060	
	20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
	25	Payments to the Canadian Broadcasting Corporation for capital expenditures	103,856,000	
		Canadian Museum for Human Rights		
	30	Payments to the Canadian Museum for Human Rights for operating and capital expenditures	31,700,000	
		Canadian Museum of History (7)		
	35	Payments to the Canadian Museum of History for operating and capital expenditures	57,418,730	
	35c	Payments to the Canadian Museum of History for operating and capital expenditures		1,500,000
		Canadian Museum of Immigration at Pier 21		
	40	Payments to the Canadian Museum of Immigration at Pier 21 for operating and capital expenditures	18,450,000	
		Canadian Museum of Nature		
	45	Payments to the Canadian Museum of Nature for operating and capital expenditures	25,834,904	
		Canadian Radio-television and Telecommunications Commission		
	50	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the *Telecommunications Fees Regulations, 2010*, *Broadcasting Licence Fee Regulations, 1997*, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board	4,403,550	
	50b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the *Telecommunications Fees Regulations, 2010*, *Broadcasting Licence Fee Regulations, 1997*, *Unsolicited Telecommunications Fees Regulations*, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		1
		Library and Archives of Canada		
	55	Operating expenditures, the grants listed in the Estimates and contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	85,212,191	
	55c	Operating expenditures, the grants listed in the Estimates and contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection — To authorize the transfers of appropriations listed in these Estimates		1
	60	Capital expenditures	2,956,827	

		National Arts Centre Corporation		
	65	Payments to the National Arts Centre Corporation for operating expenditures	33,796,174	
	65b	Payments to the National Arts Centre Corporation for operating expenditures — To authorize the transfers of appropriations listed in these Estimates		1
		National Film Board		
	75	Program expenditures, the grants listed in the Estimates and contributions	62,890,037	
		National Gallery of Canada		
	80	Payments to the National Gallery of Canada for operating and capital expenditures	35,426,120	
	85	Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity	8,000,000	
		National Museum of Science and Technology		
	90	Payments to the National Museum of Science and Technology for operating and capital expenditures	26,491,340	
		Public Service Commission		
	95	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of staffing, assessment and counselling services and products and the provision of internal support services to other organizations	76,778,690	
	95b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of staffing, assessment and counselling services and products and the provision of internal support services to other organizations — To authorize the transfers of appropriations listed in these Estimates		1
		Public Service Labour Relations Board		
	100	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year	12,470,076	
		Public Service Staffing Tribunal		
	105	Program expenditures	4,832,445	
		Registry of the Public Servants Disclosure Protection Tribunal		
	110	Program expenditures	1,646,091	
		Telefilm Canada		
	115	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*	99,622,354	
		The National Battlefields Commission (3)		
	70	Program expenditures	6,417,451	
	70b	Program expenditures		660,000
		Total Ministry — Budgetary	**3,133,857,476**	**6,196,005**
		Non-budgetary	...	...
6		**Canadian Northern Economic Development Agency** (4)		
	3c	Operating expenditures		1,451,768
		Total Ministry — Budgetary	...	**1,451,768**
		Non-budgetary	...	...
7		**Citizenship and Immigration**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	552,534,566	

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfer of appropriations listed in these Estimates and to provide a further amount of		8,963,563
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to International Experience Canada, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates		1
	5	The grants listed in the Estimates and contributions	949,945,536	
	5b	The grants listed in the Estimates and contributions		3,000,000
	5c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		19,190,671
	7b	Passport Canada Revolving Fund — In accordance with section 12 of the *Revolving Funds Act*, (R.S.C., 1985, c. R-8), subsections 4 (1) and (2) of the same act are replaced by the following: 4(1) The Minister of Citizenship and Immigration may make expenditures out of the Consolidated Revenue Fund for the purpose of passport and other travel document services in Canada and at posts abroad. (2) The Minister of Citizenship and Immigration may spend, for the purpose mentioned in subsection (1), any revenue received in respect of that purpose. This amendment is deemed to have been enacted on July 2, 2013.		1
	8c	Passport Canada Revolving Fund — In accordance with section 12 of the *Revolving Funds Act*, (R.S.C., 1985, c. R-8), subsection 4 (3) of the same act are replaced by the following: 4(3) The aggregate of expenditures made under subsection (1) shall not at any time exceed by more than $1.00 the revenues received in respect of the purpose mentioned in subsection (1). This amendment is deemed to have been enacted on July 2, 2013.		1
	9c	Pursuant to subsection 25(2) of the *Financial Administration Act*, to write-off from the Accounts of Canada 1,925 debts due to Her Majesty in right of Canada amounting to $806,220		806,220
		Immigration and Refugee Board		
	10	Program expenditures	108,427,292	
		Total Ministry — Budgetary	**1,610,907,394**	**31,960,457**
		Non-budgetary	...	...
8		**Economic Development Agency of Canada for the Regions of Quebec**		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	38,535,171	
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		1,184,988
	5	The grants listed in the Estimates and contributions	211,466,912	
	5b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		49,288,977
		Total Ministry — Budgetary	**250,002,083**	**50,473,965**
		Non-budgetary	...	...

9		**Employment and Social Development** (5)		
		Department		
	1	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Operating Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from: (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown Corporation under paragraph 14(b) of the *Government Employees Compensation Act* in relation to the litigation costs for subrogated claims for Crown Corporations, and (v) the portion of the *Government Employees Compensation Act* departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	626,536,688	
	1a	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Operating Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the *Government Employees Compensation Act* in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the *Government Employees Compensation Act* departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		2,500,000
	1b	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Operating Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from: (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the *Government Employees Compensation Act* in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the *Government Employees Compensation Act* departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		2,896,559

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5	The grants listed in the Estimates and contributions	1,761,893,292	
	5a	The grants listed in the Estimates and contributions		1,612,000
	5b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		57,355,900
		Canada Industrial Relations Board		
	10	Program expenditures	11,916,532	
		Canada Mortgage and Housing Corporation		
	15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*	2,100,578,000	
		Canadian Centre for Occupational Health and Safety		
	20	Program expenditures	3,853,172	
		Office of the Co-ordinator, Status of Women		
	25	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	9,339,148	
	25b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		1,600,000
	25c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates		1
	30	The grants listed in the Estimates and contributions	19,033,333	
		Total Ministry — Budgetary	**4,533,150,165**	**65,964,460**
		Non-budgetary	...	...
10		**Environment**		
		Department		
	1	Operating expenditures and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;		

	(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote and for the provision of internal support services to other organizations; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	701,254,526	
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		10,004,395
5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	51,922,400	
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		50,316
10	The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	117,353,468	
10b	The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund of the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,162,339
10c	The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund of the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services — To authorize the transfers of appropriations listed in these Estimates		1
	Canadian Environmental Assessment Agency		
15	Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	28,142,126	
	Parks Canada Agency		
20	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	436,942,756	
20b	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		37,514,062
20c	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		6,319,122
25	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the *Parks Canada Agency Act*	500,000	
	Total Ministry — Budgetary	**1,336,115,276**	**56,050,235**
	Non-budgetary	—	—

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
11		**Finance**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)*(a)* of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations	111,169,165	
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)*(a)* of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations		2,543,000
	1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)*(a)* of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations		6,219,094
	5	The grants listed in the Estimates and contributions	5,035,000	
	5b	The grants listed in the Estimates and contributions		4,200,000
	7b	To amend subsection 14(1) of the *Canadian Securities Regulation Regime Transition Office Act* in order to increase the amount of direct payments that the Minister of Finance may make to the Canadian Securities Regulation Regime Transition Office from an aggregate amount not to exceed $33,000,000 to an aggregate amount not to exceed $52,100,000		1
	10	Pursuant to subsection 8(2) of the *Bretton Woods and Related Agreements Act*, the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Bank for Reconstruction and Development, in respect of the Agriculture Advance Market Commitment, shall not exceed, in 2013–14, an amount of $10,000,000 and in 2014–15, an amount of $10,000,000	1	
	L15	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $441,610,000 to the International Development Association	1	
		Canadian International Trade Tribunal		
	25	Program expenditures	8,660,195	
		Financial Transactions and Reports Analysis Centre of Canada		
	30	Program expenditures	45,744,322	
		Office of the Auditor General (6)		
	20	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from audit professional services provided to members of the Canadian Council of Legislative Auditors (CCOLA) and the annual financial and performance audits and of contribution audits for the International Labour Organization (ILO)	74,100,653	
		Office of the Superintendent of Financial Institutions		
	35	Program expenditures	909,369	

		PPP Canada Inc.		
	40	Payments to PPP Canada Inc. for operations and program delivery	12,300,000	
	45	Payments to PPP Canada Inc. for P3 Canada Fund investments	252,900,000	
		Total Ministry — Budgetary	**510,818,705**	**12,962,095**
		Non-budgetary	**1**	...
12		**Fisheries and Oceans**		
		Department		
	1	Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,119,719,113	
	1b	Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		64,167,294
	1c	Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates		1

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	360,102,196	
	5b	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels		24,519,207
	10	The grants listed in the Estimates and contributions	59,091,192	
	10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		27,425,840
		Total Ministry — Budgetary	**1,538,912,501**	**116,112,342**
		Non-budgetary	...	...
13		**Foreign Affairs, Trade and Development** (7)(8)		
		Department		
	1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,232,954,584	
	1b	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services;		

	and international youth employment exchange programs; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year, and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the *Technical Assistance Regulations*, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		26,324,855
1c	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year, and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the *Technical Assistance Regulations*, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		13,378,030
5	Capital expenditures	165,509,939	
5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
5c	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
10	The grants listed in the Estimates and contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), Canada's Counter-Terrorism Capacity Building Program, the Anti-Crime Capacity Building Program, the Afghanistan Counter-Narcotics Program, the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, in the form of monetary payments or the provision of goods or services; authority to make commitments for the current fiscal year not exceeding $30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2011	695,653,651	

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	10b	The grants listed in the Estimates and contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), Canada's Counter-Terrorism Capacity Building Program, the Anti-Crime Capacity Building Program, the Afghanistan Counter-Narcotics Program, the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, in the form of monetary payments or the provision of goods or services; authority to make commitments for the current fiscal year not exceeding $30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2011, and for international development assistance, international humanitarian assistance and other specified purposes, in the form of monetary payments or the provision of goods or services		247,494,570
	10c	The grants listed in the Estimates and contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), Canada's Counter-Terrorism Capacity Building Program, the Anti-Crime Capacity Building Program, the Afghanistan Counter-Narcotics Program, the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, in the form of monetary payments or the provision of goods or services; authority to make commitments for the current fiscal year not exceeding $30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2011, and for international development assistance, international humanitarian assistance and other specified purposes, in the form of monetary payments or the provision of goods or services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		918,492
	15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of employees locally engaged outside Canada and for such other persons, as Treasury Board determines	65,380,000	
	16c	Pursuant to section 24.1 of the *Financial Administration Act*, to forgive certain debts due to Her Majesty in Right of Canada amounting to $8,306,202 relating to loans made to the Government of the Republic of the Union of Myanmar (Burma)		8,306,202
	L19b	Foreign Affairs, Trade and Development, Vote L40, *Appropriation Act* No. 2, 2013–14, is replaced by the following: Pursuant to subsection 12(2) of the International Development (Financial Institutions) *Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial institutions, may not exceed an amount of $79,055,546 in United States dollars over a period commencing on April 1, 2013 and ending on March 31, 2014, which amount is estimated in Canadian dollars at $79,601,125		1
		Canadian Commercial Corporation		
	20	Payments to the Canadian Commercial Corporation	15,481,540	
		Canadian International Development Agency (8)		
	25	Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the *Technical Assistance Regulations*, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and		

		(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	171,101,774	
	30	The grants listed in the Estimates and contributions for international development assistance, international humanitarian assistance and other specified purposes, in the form of monetary payments or the provision of goods or services	2,719,266,590	
	L35	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the issuance and payment of non-interest bearing, non-negotiable demand notes may not exceed $246,000,000 for the purpose of contributions to the international financial institutions over a period commencing on April 1, 2013 and ending on March 31, 2014	1	
	L40	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial Institutions, may not exceed an amount of $81,006,546 in United States dollars over a period commencing on April 1, 2013 and ending on March 31, 2014, which amount is estimated in Canadian dollars at $81,595,258	1	
		International Development Research Centre		
	45	Payments to the International Development Research Centre	225,390,066	
	45c	Payments to the International Development Research Centre — To authorize the transfers of appropriations listed in these Estimates		1
		International Joint Commission (Canadian Section)		
	50	Program expenditures — Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement	6,106,452	
		National Capital Commission		
	55	Payments to the National Capital Commission for operating expenditures	78,510,834	
	60	Payments to the National Capital Commission for capital expenditures	37,947,000	
		Total Ministry — Budgetary	**5,413,302,430**	**296,422,152**
		Non-budgetary	**2**	**1**
14		**Governor General**		
	1	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	17,126,153	
		Total Ministry — Budgetary	**17,126,153**	...
		Non-budgetary	...	...
15		**Health**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,716,556,576	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		5,000,000
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		235,479,489

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year To authorize the transfers of appropriations listed in these Estimates		1
	5	Capital expenditures	28,640,700	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	10	The grants listed in the Estimates and contributions	1,420,761,830	
	10a	The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services		1
	10b	The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		101,958,206
	10c	The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services — To authorize the transfers of appropriations listed in these Estimates		1
		Canadian Food Inspection Agency [3]		
	11b	Operating expenditures and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		27,973,639
	13b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		4,924,955
		Canadian Institutes of Health Research		
	15	Operating expenditures	46,367,765	
	15b	Operating expenditures		859,268
	20	The grants listed in the Estimates	915,350,465	
	20a	The grants listed in the Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		11,081,000
	20b	The grants listed in the Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		14,000,000
	20c	The grants listed in the Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		837,407
		Canadian Northern Economic Development Agency [4]		
	25	Operating expenditures	12,103,359	
	30	Contributions	38,664,119	
		Hazardous Materials Information Review Commission [5]		
	35	Program expenditures	3,243,543	
		Patented Medicine Prices Review Board		
	40	Program expenditures	9,918,440	
		Public Health Agency of Canada		
	45	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations	329,555,178	
	45b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations		19,719,028

	50	Capital expenditures	7,217,054	
	50b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		1,081,962
	55	The grants listed in the Estimates and contributions	210,343,452	
	55b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
		Total Ministry — Budgetary	**4,738,722,481**	**422,914,959**
		Non-budgetary	...	...
16		**Indian Affairs and Northern Development**		
		Department		
	1	Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,415,528,466	
	1b	Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		86,576,828
	5	Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	13,682,615	
	5b	Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works		2,600,000
	10	The grants listed in the Estimates and contributions	6,316,598,423	
	10a	The grants listed in the Estimates and contributions		166,989,310

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		501,907,367
	10c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
	L15	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	39,903,000	
	L20	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000	
		Canadian Polar Commission		
	25	Program expenditures, the grants listed in the Estimates and contributions	2,433,726	
		Indian Residential Schools Truth and Reconciliation Commission		
	30	Program expenditures	9,594,766	
	30b	Program expenditures — To authorize the transfers of appropriations listed in these Estimates		1
		Registry of the Specific Claims Tribunal		
	35	Program expenditures	1,004,735	
	35a	Program expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	35b	Program expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,650,314
		Total Ministry — Budgetary	**7,758,842,731**	**760,723,822**
		Non-budgetary	**70,303,000**	...
17		**Industry**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	306,711,937	
	1a	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates		1
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act*, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State		

	who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		36,742,410
5	Capital expenditures	16,293,797	
5a	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
10	The grants listed in the Estimates and contributions	622,427,084	
10a	The grants listed in the Estimates and contributions		29,114,000
10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		55,051,488
L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act*	300,000	
L20	Loans pursuant to paragraph 14(1)(a) of the *Department of Industry Act*	500,000	
	Canadian Space Agency		
25	Operating expenditures	171,614,805	
30	Capital expenditures	272,688,412	
35	The grants listed in the Estimates and contributions	33,630,000	
	Canadian Tourism Commission		
40	Payments to the Canadian Tourism Commission	57,832,802	
	Copyright Board		
45	Program expenditures	2,826,682	
	Federal Economic Development Agency for Southern Ontario		
50	Operating expenditures	24,774,560	
55	The grants listed in the Estimates and contributions	194,888,410	
55b	The grants listed in the Estimates and contributions		19,830,000
	National Research Council of Canada		
60	Operating expenditures	331,886,617	
60b	Operating expenditures		53,939,454
60c	Operating expenditures — To authorize the transfers of appropriations listed in these Estimates		1
65	Capital expenditures	30,776,000	
65b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
65c	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
70	The grants listed in the Estimates and contributions	275,108,580	
70b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		6,872,943
70c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
	Natural Sciences and Engineering Research Council		
75	Operating expenditures	42,069,645	
75b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations		728,509
80	The grants listed in the Estimates	997,868,740	
80a	The grants listed in the Estimates		4,708,000
80b	The grants listed in the Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		14,159,739
80c	The grants listed in the Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,991,056
	Registry of the Competition Tribunal		
85	Program expenditures	2,166,909	
	Social Sciences and Humanities Research Council		
90	Operating expenditures	22,122,214	
90b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		461,803

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	95	The grants listed in the Estimates	658,017,636	
	95a	The grants listed in the Estimates		3,317,770
	95b	The grants listed in these Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		6,498,108
	95c	The grants listed in these Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,719,145
		Standards Council of Canada		
	100	Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*	9,729,000	
		Statistics Canada		
	105	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations	338,453,316	
	105b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations		36,574,832
		Total Ministry — Budgetary	**4,411,887,146**	**276,709,264**
		Non-budgetary	**800,000**	...
18		**Justice**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	235,985,718	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		683,004
	5	The grants listed in the Estimates and contributions	341,635,223	
	5b	The grants listed in the Estimates and contributions		9,800,000
	5c	The grants listed in the Estimates and contributions — To authorize the transfer of appropriations listed in these Estimates and to provide a further amount of		3,734,548

		Canadian Human Rights Commission		
	10	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year	19,861,118	
		Canadian Human Rights Tribunal		
	15	Program expenditures	4,117,747	
		Commissioner for Federal Judicial Affairs		
	20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act*, and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	7,837,158	
	20c	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act*, and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		700,000
	25	Operating expenditures	1,517,452	
		Courts Administration Service		
	30	Program expenditures	61,325,338	
		Office of the Director of Public Prosecutions		
	35	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services and the provision of internal support services to other organizations and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate	144,181,252	
	35b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services and the provision of internal support services to other organizations and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate		3,777,349
		Offices of the Information and Privacy Commissioners of Canada		
	40	Program expenditures	13,171,028	
	45	Program expenditures	26,628,405	
		Supreme Court of Canada		
	50	Program expenditures	21,902,736	
	50b	Program expenditures		118,613
		Total Ministry — Budgetary	**878,163,175**	**18,813,514**
		Non-budgetary	...	...
19		**National Defence**		
		Department		
	1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,524,492,954 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $11,477,731,000 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the		

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	12,839,225,319	
	1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,524,492,954 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $11,477,731,000 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		713,103,522
	5	Capital expenditures	3,623,414,079	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	5c	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		8,387,338
	10	The grants listed in the Estimates and contributions, which grants and contributions may include monetary payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of *The Defence Appropriation Act, 1950*, for provision or transfer of defence equipment or services or supplies or facilities for defence purposes	184,691,220	
		Communications Security Establishment		
	20	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year	388,818,662	
	20b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		12,624,635
		Military Grievances External Review Committee (10)		
	15	Program expenditures	6,087,490	
		Military Police Complaints Commission		
	25	Program expenditures	5,270,441	
	25b	Program expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		3,349,559
		Office of the Communications Security Establishment Commissioner		
	30	Program expenditures	1,978,878	
		Total Ministry — Budgetary	**17,049,486,089**	**737,465,055**
		Non-budgetary	...	...

20		**Natural Resources**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the *Explosives Act* and *Explosives Regulations*; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	787,607,364	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the *Explosives Act* and *Explosives Regulations*; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		17,000,000
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the *Explosives Act* and *Explosives Regulations*; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates		1
	5	Capital expenditures	25,535,435	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	10	The grants listed in the Estimates and contributions	638,924,170	
	10a	The grants listed in the Estimates and contributions		1
		Atomic Energy of Canada Limited		
	15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	102,143,000	
	15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		260,300,000
	15b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		35,000,000
		Canadian Nuclear Safety Commission		
	20	Program expenditures, the grants listed in the Estimates and contributions	34,976,636	
	20b	Program expenditures, the grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,937,213
		National Energy Board		
	25	Program expenditures	55,244,270	
	25b	Program expenditures		12,300,000
		Northern Pipeline Agency		
	30	Program expenditures	3,063,000	
		Total Ministry — Budgetary	**1,647,493,875**	**327,537,216**
		Non-budgetary	—	—
21		**Office of Infrastructure of Canada** [15]		
	5b	Contributions — To authorize the transfers of appropriations listed in these Estimates and provide a further amount of		224,062,041
		Total Ministry — Budgetary	—	**224,062,041**
		Non-budgetary	—	—

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Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
22		**Parliament**		
		The Senate		
	1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	58,169,816	
		House of Commons		
	5	Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	280,785,349	
	5b	Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		14,531,989
	5c	Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		828,163
		Library of Parliament		
	10	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	37,817,080	
		Office of the Conflict of Interest and Ethics Commissioner		
	15	Program expenditures	6,234,980	
		Senate Ethics Officer		
	20	Program expenditures	683,894	
	20b	Program expenditures		60,000
	20c	Program expenditures		80,000
		Total Ministry — Budgetary	**383,691,119**	**15,500,152**
		Non-budgetary	...	...
23		**Privy Council Office** (17)		
		Department		
	1	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year	109,008,095	
	1b	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		1,067,755

	1c	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year		2,062,421
		Canadian Intergovernmental Conference Secretariat		
	5	Program expenditures	5,597,587	
		Canadian Transportation Accident Investigation and Safety Board		
	10	Program expenditures	26,063,130	
	10b	Program expenditures		863,222
		Office of the Chief Electoral Officer (15)		
	15	Program expenditures	30,081,305	
		Office of the Commissioner of Official Languages		
	20	Program expenditures	21,621,488	
		Security Intelligence Review Committee		
	25	Program expenditures	2,446,007	
		Total Ministry — Budgetary	**194,817,612**	**3,993,398**
		Non-budgetary	...	...
24		**Public Safety and Emergency Preparedness**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	124,342,301	
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		5,033,071
	5	The grants listed in the Estimates and contributions	300,628,590	
	5a	The grants listed in the Estimates and contributions		230,000,000
	5b	The grants listed in the Estimates and contributions		714,000,000
	5c	The grants listed in the Estimates and contributions		15,900,000
		Canada Border Services Agency		
	10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,396,653,386	
	10b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		35,718,818

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Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	10c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency — To authorize the transfers of appropriations listed in these Estimates		1
	15	Capital expenditures	104,335,441	
	15b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		40,937,047
		Canadian Security Intelligence Service		
	20	Program expenditures	464,636,769	
	20b	Program expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,178,867
		Correctional Service of Canada		
	25	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	2,008,952,406	
	25b	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,592,264
	30	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the *Corrections and Conditional Release Act* in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	355,544,519	
		Office of the Correctional Investigator of Canada (14)		
	40	Program expenditures	4,109,837	

		Parole Board of Canada (15)		
	35	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process record suspension applications for persons convicted of offences under federal acts and regulations	42,438,753	
		Royal Canadian Mounted Police		
	45	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations	1,867,089,615	
	45b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		172,950
	45c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations — To authorize the transfers of appropriations listed in these Estimates		1
	50	Capital expenditures	267,612,685	
	50b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		157,575
	55	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	144,973,657	
	55b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,833,485
		Royal Canadian Mounted Police External Review Committee		
	60	Program expenditures	830,773	
	60a	Program expenditures — To authorize the transfers of appropriations listed in these Estimates		1
		Royal Canadian Mounted Police Public Complaints Commission		
	65	Program expenditures	4,850,334	
	65b	Program expenditures		4,289,937
		Total Ministry — Budgetary	**7,086,999,066**	**1,062,814,017**
		Non-budgetary	...	...
25		**Public Works and Government Services**		
		Department		
	1	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the *Employment Insurance Act* and the *Seized Property Management Act*; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,904,455,475	
	1b	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the *Employment Insurance Act* and the *Seized Property Management Act*; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		78,964,148
	1c	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the *Employment Insurance Act* and the *Seized Property Management Act*; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who		

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		68,822,039
	5	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	573,195,732	
	5b	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services		86,042,148
		Old Port of Montreal Corporation Inc.		
	10	Payments to the Old Port of Montreal Corporation Inc. or to the Crown corporation to which it is amalgamated for operating and capital expenditures of the Old Port of Montreal Division	24,472,000	
		Shared Services Canada		
	15	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services	1,119,458,822	
	15b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		110,999
	15c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		102,331,630
	20	Capital expenditures	178,694,263	
	20b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,752,330
	20c	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
		Total Ministry — Budgetary	**3,800,276,292**	**342,023,295**
		Non-budgetary	...	...
26		**Transport**		
		Department		
	1	Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	514,256,466	
	1b	Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and		

	(d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		9,621,769
5	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	222,077,647	
5b	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies		2,410,440
5c	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies — To authorize the transfers of appropriations listed in these Estimates		1
10	The grants listed in the Estimates and contributions	543,950,649	
10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
	Canada Post Corporation		
15	Payments to the Canada Post Corporation for special purposes	22,210,000	
	Canadian Air Transport Security Authority		
20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	598,286,200	
	Canadian Transportation Agency		
25	Program expenditures	24,153,322	
	Marine Atlantic Inc.		
30	Payments to Marine Atlantic Inc. in respect of the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals	154,430,000	
	Office of Infrastructure of Canada (11)		
35	Operating expenditures	42,160,434	
40	Contributions	3,877,559,295	
	The Federal Bridge Corporation Limited		
45	Payments to the Federal Bridge Corporation Limited	13,000,000	
45b	Payments to the Federal Bridge Corporation Limited		1,338,293
	The Jacques Cartier and Champlain Bridges Inc. (10)		
50	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	203,590,000	
50b	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		70,976,409
	Transportation Appeal Tribunal of Canada		
55	Program expenditures	1,293,021	
	VIA Rail Canada Inc.		
60	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	187,783,000	
60a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*		99,000,000
60b	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*		152,600,000
	Total Ministry — Budgetary	**6,404,750,034**	**335,946,913**
	Non-budgetary	....	....

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
27		**Treasury Board**		
		Secretariat		
	1	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat	214,344,779	
	1b	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat		5,268,577
	1c	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat		1,420,250
	5	Government Contingencies — Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,000	
	10	Government-Wide Initiatives — Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	3,193,000	
	15b	Compensation adjustments — Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*		94,097,664
	15c	Compensation adjustments — Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*		75,305,264
	20	Public Service insurance — Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	2,267,264,397	
	20b	Public service insurance — Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures		

		in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*		918,264
	25	Operating Budget Carry Forward — Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year	1,200,000,000	
	25b	Operating budget carry forward — Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year		275,000,000
	30	Paylist Requirements — Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation adjustments	600,000,000	
	30b	Paylist requirements — Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments		955,000,000
	33	Capital budget carry forward — Subject to the approval of the Treasury Board, to supplement other appropriations for purposes of the capital budget carry forward allowance from the previous fiscal year	600,000,000	
		Canada School of Public Service		
	40	Program expenditures	42,231,200	
		Office of the Commissioner of Lobbying		
	45	Program expenditures	3,988,757	
		Office of the Public Sector Integrity Commissioner		
	50	Program expenditures	5,154,100	
		Total Ministry — Budgetary	**5,686,173,233**	**1,405,002,799**
		Non-budgetary	...	...
28		**Veterans Affairs**		
		Department		
	1	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C., 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	871,509,739	
	1b	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C., 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		8,766,404
	1c	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C., 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		70,690

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Concluded*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	2,726,718,500	
	5b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		11,423,000
	5c	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board — *To authorize the transfers of appropriations listed in these Estimates*		1
		Veterans Review and Appeal Board		
	10	Program expenditures	9,995,067	
		Total Ministry — Budgetary **Non-budgetary**	**3,608,223,306** ...	**20,260,095** ...
29		**Western Economic Diversification**		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	40,398,398	
	5	The grants listed in the Estimates and contributions	133,411,000	
	5b	The grants listed in the Estimates and contributions — *To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of*		13,673,333
		Total Ministry — Budgetary **Non-budgetary**	**173,809,398** ...	**13,673,333** ...
		Total Government — Budgetary **Non-budgetary**	**87,058,771,051** **71,103,003**	**6,876,563,408** **1**

(L) Non-budgetary authority (loan, investment or advance).

(1) During the year, Canadian Food Inspection Agency was transferred from the Ministry of Agriculture and Agri-Food to the Ministry of Health.

(2) Canadian Museum of Civilization was renamed Canadian Museum of History.

(3) National Battlefields Commission was renamed The National Battlefields Commission.

(4) Canadian Northern Economic Development Agency is a new Ministry. It was previously presented under the Ministry of Health.

(5) The Ministry of Human Resources and Skills Development was renamed Employment and Social Development.

(6) Auditor General was renamed Office of the Auditor General.

(7) The Ministry of Foreign Affairs and International Trade was renamed Foreign Affairs, Trade and Development.

(8) During the year, Canadian International Development Agency was amalgamated into the Department of Foreign Affairs, Trade and Development.

(9) As of April 1, 2013, Hazardous Materials Information Review Commission was amalgamated into the Department of Health.

(10) Canadian Forces Grievance Board was renamed Military Grievances External Review Committee.

(11) Office of Infrastructure of Canada is a new Ministry. It was previously presented under the Ministry of Transport.

(12) The Ministry of Privy Council was renamed Privy Council Office.

(13) Chief Electoral Officer was renamed Office of the Chief Electoral Officer.

(14) Office of the Correctional Investigator was renamed Office of the Correctional Investigator of Canada.

(15) National Parole Board was renamed Parole Board of Canada.

(16) During the year, The Jacques Cartier and Champlain Bridges Inc. was transferred from the Ministry of Transport to the Ministry of Office of Infrastructure of Canada.

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts (1)

Appendix 2 provides the full wording of all authorities (budgetary and non-budgetary) granted in the current year by Statutes other than Appropriation Acts, by ministry.

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
2	**Agriculture and Agri-Food**		
	Department		
	Contributions to employee benefit plans	76,634,604	5,201,143
	Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board — Salary and motor car allowance	79,102	
	Contribution payments for the AgriInsurance program	640,800,000	
	Contribution payments for the AgriStability program	219,300,000	
	Grant payments for the AgriInvest program	126,200,000	
	Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	110,800,000	
	Payments in connection with the *Agricultural Marketing Programs Act* (S.C., 1997, c. C-34)	94,000,000	
	Grant payments for the AgriStability program	41,000,000	
	Contribution payments for the AgriInvest program	17,500,000	
	Loan guarantees under the *Canadian Agricultural Loans Act*	13,111,013	
	Canadian Cattlemen's Association Legacy Fund	2,500,000	
	Contributions in support of the Assistance to the Pork Industry Initiative	634,500	
	Grants to agencies established under the *Farm Products Agencies Act* (R.S.C., 1985, c. F-4)	100,000	
	Canadian Pari-Mutuel Agency Revolving Fund	(421,000)	
	Canadian Food Inspection Agency (2)		
	Contributions to employee benefit plans	79,025,461	
	Spending of Revenues pursuant to Section 30 of the *Canadian Food Inspection Agency Act*	53,161,000	
	Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act* (S.C., 1997, c. 6)	3,500,000	
	Canadian Grain Commission		
	Contributions to employee benefit plans	585,473	2,952,519
	Total Ministry — Budgetary	**1,478,510,153**	**8,153,662**
	Non-budgetary	...	...
3	**Atlantic Canada Opportunities Agency**		
	Department		
	Contributions to employee benefit plans	6,939,430	15,100
	Minister of State — Motor car allowance		2,000
	Total Ministry — Budgetary	**6,939,430**	**17,100**
	Non-budgetary	...	...

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts (1) — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
4	**Canada Revenue Agency**		
	Contributions to employee benefit plans	442,552,264	915,122
	Minister of National Revenue — Salary and motor car allowance	79,102	
	Disbursements to provinces under the *Softwood Lumber Products Export Charge Act, 2006*	283,000,000	(253,000,000)
	Children's Special Allowance payments	238,000,000	
	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Revenue Agency Act*	193,779,186	
	Total Ministry — Budgetary	**1,157,410,552**	**(252,084,878)**
	Non-budgetary	...	...
5	**Canadian Heritage**		
	Department		
	Contributions to employee benefit plans	20,648,944	
	Minister of Canadian Heritage and Official Languages — Salary and motor car allowance	79,102	
	Minister of State (Sport) — Motor car allowance	2,000	
	Salaries of the Lieutenant-Governors	1,196,000	
	Payments under the *Lieutenant Governors Superannuation Act* (R.S.C., 1985, c. L-8)	637,000	
	Supplementary Retirement Benefits — Former Lieutenant-Governors	182,000	
	Canadian Radio-television and Telecommunications Commission		
	Contributions to employee benefit plans	6,803,308	
	Library and Archives of Canada		
	Contributions to employee benefit plans	10,177,677	
	Public Service Commission		
	Contributions to employee benefit plans	13,170,904	
	Public Service Labour Relations Board		
	Contributions to employee benefit plans	1,304,347	
	Public Service Staffing Tribunal		
	Contributions to employee benefit plans	611,000	
	Registry of the Public Servants Disclosure Protection Tribunal		
	Contributions to employee benefit plans	188,284	
	The National Battlefields Commission (3)		
	Contributions to employee benefit plans	370,872	
	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	1,800,000	
	Total Ministry — Budgetary	**57,171,438**	...
	Non-budgetary	...	...

6	**Canadian Northern Economic Development Agency** [4]		
	Contributions to employee benefit plans		199,707
	Total Ministry — Budgetary	...	**199,707**
	Non-budgetary	...	...
7	**Citizenship and Immigration**		
	Department		
	Contributions to employee benefit plans	57,359,614	484,454
	Minister of Citizenship and Immigration — Salary and motor car allowance	79,102	
	Minister of State (Multiculturalism) — Motor car allowance		2,000
	Fees returned in connection with a terminated application	95,500,000	(50,500,000)
	Immigration and Refugee Board		
	Contributions to employee benefit plans	14,492,640	
	Total Ministry — Budgetary	**167,431,356**	**(50,013,546)**
	Non-budgetary	...	...
8	**Economic Development Agency of Canada for the Regions of Quebec**		
	Contributions to employee benefit plans	4,929,289	189,428
	Total Ministry — Budgetary	**4,929,289**	**189,428**
	Non-budgetary	...	...
9	**Employment and Social Development** [5]		
	Department		
	Contributions to employee benefit plans	224,592,036	615,194
	Minister of Employment and Social Development and Minister for Multiculturalism — Salary and motor car allowance	79,102	
	Minister of Labour and Minister of Status of Women — Salary and motor car allowance	79,102	
	Minister of State (Seniors) — Motor car allowance	2,000	
	Minister of State (Social Development) — Motor car allowance		2,000
	Old Age Security Payments (R.S.C., 1985, c. O-9)	32,351,573,995	
	Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	9,735,348,031	
	Universal Child Care Benefit	2,788,000,000	
	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	754,000,000	
	Canada Student Grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	645,325,114	
	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	566,746,076	
	Allowance Payments (R.S.C., 1985, c. O-9)	546,850,256	
	Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	222,600,000	
	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	128,000,000	
	Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	76,900,000	
	Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	49,250,000	
	Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	40,000,000	
	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	10,627,478	

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts (1) — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada	6,000,000	
	Civil Service Insurance actuarial liability adjustments	145,000	
	Supplementary Retirement Benefits — Annuities agents' pensions	35,000	
	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	1,826	
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(9,496,875)	
	Payment to the Canadian National Institute for the Blind for a national digital hub to improve library services for persons with a print disability (Budget 2013)		3,000,000
	(L) Loans disbursed under the *Canada Student Financial Assistance Act*	760,632,426	
	Canada Industrial Relations Board		
	Contributions to employee benefit plans	1,637,433	
	Canada Mortgage and Housing Corporation		
	(L) Advances under the *National Housing Act* (R.S.C., 1985, c. N-11)	(41,866,564,000)	
	Canadian Centre for Occupational Health and Safety		
	Contributions to employee benefit plans	1,117,980	
	Office of the Co-ordinator, Status of Women		
	Contributions to employee benefit plans	1,244,686	
	Total Ministry — Budgetary	**48,140,658,240**	**3,617,194**
	Non-budgetary	**(41,105,931,574)**	...
10	**Environment**		
	Department		
	Contributions to employee benefit plans	88,749,822	556,365
	Minister of the Environment, Minister of the Canadian Northern Economic Development Agency and Minister for the Arctic Council — Salary and motor car allowance	79,102	
	Nature Conservancy of Canada		20,000,000
	Canadian Environmental Assessment Agency		
	Contributions to employee benefit plans	2,863,886	
	Parks Canada Agency		
	Contributions to employee benefit plans	48,592,513	544,209
	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	111,000,000	
	Total Ministry — Budgetary	**251,285,323**	**21,100,574**
	Non-budgetary	...	...

11	**Finance**		
	Department		
	Contributions to employee benefit plans	17,703,454	317,484
	Minister of Finance — Salary and motor car allowance	79,102	
	Minister of State (Finance) — Motor car allowance	2,000	
	Canada Health Transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	30,283,114,000	
	Interest on Unmatured Debt	18,401,000,000	(778,000,000)
	Fiscal Equalization (Part I — *Federal-Provincial Fiscal Arrangements Act*)	16,105,194,000	
	Canada Social Transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	12,215,271,000	
	Other Interest Costs	8,733,000,000	(113,000,000)
	Territorial Financing (Part I.1 — *Federal-Provincial Fiscal Arrangements Act*)	3,288,281,700	
	Payments to Provinces Regarding Sales Tax Harmonization (Part III.1 — *Federal-Provincial Fiscal Arrangements Act*)	1,481,000,000	
	Payments to International Development Association	441,610,000	
	Wait Times Reduction Transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	250,000,000	
	Additional Fiscal Equalization to Nova Scotia (Part I — *Federal-Provincial Fiscal Arrangements Act*)	245,783,000	14,417,000
	Purchase of Domestic Coinage	176,500,000	
	Additional Fiscal Equalization Offset Payment to Nova Scotia (*Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act*)	89,061,000	
	Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the *Economic Recovery Act*	51,700,000	
	Statutory Subsidies (*Constitution Acts, 1867-1982*, and Other Statutory Authorities)	37,440,339	1,969,567
	Payment to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment (*Bretton Woods and Related Agreements Act*, section 8)	10,000,000	
	Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(770,280,000)	(7,336,000)
	Alternative Payments for Standing Programs (Part VI — *Federal-Provincial Fiscal Arrangements Act*)	(3,099,933,000)	(56,407,000)
	Incentive for provinces to eliminate taxes on capital (Part IV — *Federal-Provincial Fiscal Arrangements Act*)		171,869,000
	Additional Fiscal Equalization Payment — Total Transfer Protection (Part I — *Federal-Provincial Fiscal Arrangements Act*)		55,906,000
	Payment to Ontario related to the Canada Health Transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)		10,057,000
	Canadian Securities Regulation Regime Transition Office (*Canadian Securities Regulation Regime Transition Office Act*)		5,800,000
	(L) Payment to International Bank for Reconstruction and Development	1	
	Canadian International Trade Tribunal		
	Contributions to employee benefit plans	4,233,546	
	Financial Transactions and Reports Analysis Centre of Canada		
	Contributions to employee benefit plans	5,658,585	
	Office of the Auditor General [2]		
	Contributions to employee benefit plans	10,737,880	
	Total Ministry — Budgetary	**87,912,762,396**	**(688,886,017)**
	Non-budgetary	**1**	—
12	**Fisheries and Oceans**		
	Department		
	Contributions to employee benefit plans	129,897,782	3,150,942
	Minister of Fisheries and Oceans — Salary and motor car allowance	79,102	
	Total Ministry — Budgetary	**129,976,884**	**3,150,942**
	Non-budgetary	—	—

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts (1) — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
13	**Foreign Affairs, Trade and Development** (7)(8)		
	Department		
	Contributions to employee benefit plans	81,367,216	4,572,553
	Minister of Foreign Affairs — Salary and motor car allowance	79,102	
	Minister of International Trade — Salary and motor car allowance	79,102	
	Minister of State of (Foreign Affairs and Consular) — Motor car allowance	2,000	
	Passport Office Revolving Fund (*Revolving Funds Act* (R.S.C., 1985, c. R-8)) (7)	70,373,000	
	Payments under the *Diplomatic Service (Special) Superannuation Act* (R.S.C., 1985, c. D-2)	250,000	
	Advance Market Commitment for Pneumococcal Vaccines		17,000,000
	Canadian International Development Agency (8)		
	Contributions to employee benefit plans	22,881,774	
	Minister of International Cooperation — Salary and motor car allowance	79,102	
	Payments to International Financial Institutions — Encashment of notes	246,000,000	
	(L) Payments to International Financial Institutions — Capital subscriptions	81,595,258	
	International Joint Commission (Canadian Section)		
	Contributions to employee benefit plans	635,353	
	Total Ministry — Budgetary	**421,746,649**	**21,572,553**
	Non-budgetary	**81,595,258**	....
14	**Governor General**		
	Contributions to employee benefit plans	2,106,176	
	Annuities payable under the *Governor General's Act* (R.S.C., 1985 c. G-9)	545,000	
	Salary of the Governor General *Governor General's Act* (R.S.C., 1985 c. G-9)	270,602	
	Total Ministry — Budgetary	**2,921,778**	....
	Non-budgetary	....	....
15	**Health**		
	Department		
	Contributions to employee benefit plans	126,169,222	1,247,556
	Minister of Health — Salary and motor car allowance	79,102	
	Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the *Department of Health Act*		58,860,280
	Canadian Food Inspection Agency (3)		
	Contributions to employee benefit plans		4,107,192
	Canadian Institutes of Health Research		
	Contributions to employee benefit plans	5,934,927	78,436
	Canadian Northern Economic Development Agency (4)		
	Contributions to employee benefit plans	1,023,655	
	Hazardous Materials Information Review Commission (10)		
	Contributions to employee benefit plans	489,312	

	Patented Medicine Prices Review Board		
	Contributions to employee benefit plans	1,025,633	
	Public Health Agency of Canada		
	Contributions to employee benefit plans	32,120,776	651,632
	Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the *Department of Health Act*		14,027,197
	Total Ministry — Budgetary	**166,842,627**	**78,972,293**
	Non-budgetary	...	...
16	**Indian Affairs and Northern Development**		
	Department		
	Contributions to employee benefit plans	70,304,345	1,149,904
	Minister of Aboriginal Affairs and Northern Development — Salary and motor car allowance	79,102	
	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	73,762,322	
	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	8,994,000	
	Payments to comprehensive claim beneficiaries in compensation for resource royalties	2,606,289	
	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	
	Indian Annuities Treaty payments	1,400,000	
	Grassy Narrows and Islington Bands Mercury Disability Board	15,000	
	Contributions to Indspire (*Budget 2013*)		5,000,000
	Canadian Polar Commission		
	Contributions to employee benefit plans	142,943	
	Indian Residential Schools Truth and Reconciliation Commission		
	Contributions to employee benefit plans	92,179	
	Registry of the Specific Claims Tribunal		
	Contributions to employee benefit plans	824	202,932
	Total Ministry — Budgetary	**159,397,004**	**6,352,836**
	Non-budgetary	...	...
17	**Industry**		
	Department		
	Contributions to employee benefit plans	53,619,205	210,233
	Minister of Industry — Salary and motor car allowance	79,102	
	Minister of State (Small Business and Tourism, and Agriculture) — Motor car allowance	2,000	
	Minister of State (Science and Technology, and Federal Economic Development Initiative for Northern Ontario) — Motor car allowance	2,000	
	Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	86,386,000	
	Contributions to Genome Canada	43,300,000	
	Canadian Intellectual Property Office Revolving Fund	17,604,331	
	Grant to Genome Canada	13,800,000	
	Canadian Youth Business Foundation		9,000,000
	Canadian Space Agency		
	Contributions to employee benefit plans	10,747,711	
	Copyright Board		
	Contributions to employee benefit plans	301,313	
	Federal Economic Development Agency for Southern Ontario		
	Contributions to employee benefit plans	3,149,796	
	Minister of State — Motor car allowance		2,000

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts [1] — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	National Research Council of Canada		
	Contributions to employee benefit plans	40,238,233	6,867,838
	Spending of revenues pursuant to paragraph 5(1)(e) of the *National Research Council Act* (R.S.C., 1985, c. N-15)	142,000,000	
	Natural Sciences and Engineering Research Council		
	Contributions to employee benefit plans	5,120,588	55,535
	Registry of the Competition Tribunal		
	Contributions to employee benefit plans	164,414	
	Social Sciences and Humanities Research Council		
	Contributions to employee benefit plans	2,610,109	19,833
	Statistics Canada		
	Contributions to employee benefit plans	62,167,097	5,048,433
	Total Ministry — Budgetary	**481,291,899**	**21,203,872**
	Non-budgetary	...	...
18	**Justice**		
	Department		
	Contributions to employee benefit plans	79,776,724	173,739
	Minister of Justice and Attorney General of Canada — Salary and motor car allowance	79,102	
	Canadian Human Rights Commission		
	Contributions to employee benefit plans	2,600,171	
	Canadian Human Rights Tribunal		
	Contributions to employee benefit plans	403,636	
	Commissioner for Federal Judicial Affairs		
	Contributions to employee benefit plans	785,778	
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	487,534,826	
	Courts Administration Service		
	Contributions to employee benefit plans	7,165,435	
	Office of the Director of Public Prosecutions		
	Contributions to employee benefit plans	18,247,860	
	Offices of the Information and Privacy Commissioners of Canada		
	Contributions to employee benefit plans	3,830,250	
	Supreme Court of Canada		
	Contributions to employee benefit plans	2,387,068	

	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., (1985), c. J-1)	6,371,407	
	Total Ministry — Budgetary	**609,177,257**	**173,739**
	Non-budgetary	...	...
19	**National Defence**		
	Department		
	Contributions to employee benefit plans — Members of the Military	1,022,618,246	
	Contributions to employee benefit plans	309,756,941	416,583
	Minister of National Defence — Salary and motor car allowance	79,102	
	Associate Minister of National Defence — Salary and motor car allowance	79,102	
	Payments under the *Supplementary Retirement Benefits Act*	4,492,604	
	Payments under Parts I-IV of the *Defence Services Pension Continuation Act* (R.S.C., 1970, c. D-3)	929,668	
	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	24,100	
	Communications Security Establishment		
	Contributions to employee benefit plans	33,389,185	560,774
	Military Grievances External Review Committee (11)		
	Contributions to employee benefit plans	607,519	
	Military Police Complaints Commission		
	Contributions to employee benefit plans	344,630	
	Office of the Communications Security Establishment Commissioner		
	Contributions to employee benefit plans	134,008	
	Total Ministry — Budgetary	**1,372,455,105**	**977,357**
	Non-budgetary	...	...
20	**Natural Resources**		
	Department		
	Contributions to employee benefit plans	59,706,197	474,680
	Minister of Natural Resources — Salary and motor car allowance	79,102	
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,142,062,000	
	Payments to the Nova Scotia Offshore Revenue Account	79,339,000	
	Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	22,460,000	
	Contribution to the Canada/Newfoundland Offshore Petroleum Board	7,756,000	
	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	3,550,000	
	Atomic Energy of Canada Limited		
	Pursuant to section 2146 of the *Jobs and Economic Growth Act*, for the divestiture of Atomic Energy of Canada Limited	108,919,637	
	Canadian Nuclear Safety Commission		
	Contributions to employee benefit plans	4,357,801	41,321
	Expenditures pursuant to paragraph 21(3) of the *Nuclear Safety and Control Act*	93,567,046	
	National Energy Board		
	Contributions to employee benefit plans	7,195,012	
	Northern Pipeline Agency		
	Contributions to employee benefit plans	120,930	
	Total Ministry — Budgetary	**1,529,112,725**	**516,001**
	Non-budgetary	...	...

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts (1) — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
22	**Parliament**		
	The Senate		
	Contributions to employee benefit plans	7,657,013	
	Officers and Members of the Senate — Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, ch. M-5)	26,690,200	
	House of Commons		
	Contributions to employee benefit plans	35,924,165	91,285
	Members of the House of Commons — Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	112,061,179	776,171
	Library of Parliament		
	Contributions to employee benefit plans	5,132,478	
	Office of the Conflict of Interest and Ethics Commissioner		
	Contributions to employee benefit plans	800,421	
	Senate Ethics Officer		
	Contributions to employee benefit plans	104,400	6,000
	Total Ministry — Budgetary	**188,369,856**	**873,456**
	Non-budgetary	...	...
23	**Privy Council Office (12)**		
	Department		
	Contributions to employee benefit plans	13,997,460	397,791
	Prime Minister — Salary and motor car allowance	163,043	
	Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec — Salary and motor car allowance	79,102	
	Leader of the Government in the House of Commons — Salary and motor car allowance	79,102	
	Leader of the Government in the Senate — Salary and motor car allowance	79,102	
	Minister of State (Democratic Reform) — Motor car allowance	2,000	
	Minister of State and Chief Government Whip — Motor car allowance	2,000	
	Canadian Intergovernmental Conference Secretariat		
	Contributions to employee benefit plans	437,917	
	Canadian Transportation Accident Investigation and Safety Board		
	Contributions to employee benefit plans	3,505,079	78,000
	Office of the Chief Electoral Officer (13)		
	Contributions to employee benefit plans	6,625,283	
	Electoral expenditures	77,320,242	
	Expenses under *Electoral Boundaries Readjustment Act*	1,539,187	
	Salary of the Chief Electoral Officer	288,100	

	Office of the Commissioner of Official Languages		
	Contributions to employee benefit plans	2,250,180	
	Security Intelligence Review Committee		
	Contributions to employee benefit plans	320,297	
	Total Ministry — Budgetary	**106,688,094**	**475,791**
	Non-budgetary	...	...
24	**Public Safety and Emergency Preparedness**		
	Department		
	Contributions to employee benefit plans	15,860,930	55,021
	Minister of Public Safety and Emergency Preparedness — Salary and motor car allowance	79,102	
	Canada Border Services Agency		
	Contributions to employee benefit plans	179,164,197	6,992,363
	Canadian Security Intelligence Service		
	Contributions to employee benefit plans	48,371,070	
	Correctional Service of Canada		
	Contributions to employee benefit plans	233,116,766	
	Office of the Correctional Investigator of Canada (14)		
	Contributions to employee benefit plans	566,948	
	Parole Board of Canada (15)		
	Contributions to employee benefit plans	6,240,763	
	Royal Canadian Mounted Police		
	Contributions to employee benefit plans	92,880,107	
	Pensions and other employee benefits — Members of the Force	371,520,429	
	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act* (R.S.C., 1970, c. R-10)	14,000,000	
	Royal Canadian Mounted Police External Review Committee		
	Contributions to employee benefit plans	103,639	
	Royal Canadian Mounted Police Public Complaints Commission		
	Contributions to employee benefit plans	575,348	430,341
	Total Ministry — Budgetary	**962,479,299**	**7,477,725**
	Non-budgetary	...	...
25	**Public Works and Government Services**		
	Department		
	Contributions to employee benefit plans	114,739,046	2,420,943
	Minister of Public Works and Government Services — Salary and motor car allowance	79,102	
	Real Property Services Revolving Fund	10,000,000	
	Optional Services Revolving Fund	8,484,366	
	Translation Bureau Revolving Fund	7,022,229	
	Shared Services Canada		
	Contributions to employee benefit plans	99,952,971	100,452
	Total Ministry — Budgetary	**240,277,714**	**2,521,395**
	Non-budgetary	...	...

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts [1] — *Concluded*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
26	**Transport**		
	Department		
	Contributions to employee benefit plans	72,569,973	645,075
	Minister of Transport — Salary and motor car allowance	79,102	
	Minister of State — Motor car allowance	2,000	
	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act* (S.C., 1998, c. 10)	94,200,000	1,500,000
	Northumberland Strait Crossing Subsidy Payment under the *Northumberland Strait Crossing Act* (S.C., 1993, c. 43)	61,582,525	
	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, *Appropriation Act No. 5, 1963*, S.C., 1963, c. 42)	3,300,000	
	Canadian Transportation Agency		
	Contributions to employee benefit plans	3,507,200	
	Office of Infrastructure of Canada [18]		
	Contributions to employee benefit plans	4,986,059	
	Transportation Appeal Tribunal of Canada		
	Contributions to employee benefit plans	126,850	
	Total Ministry — Budgetary	**240,353,709**	**2,145,075**
	Non-budgetary	...	...
27	**Treasury Board**		
	Secretariat		
	Contributions to employee benefit plans	28,001,490	459,646
	President of the Treasury Board — Salary and motor car allowance	79,102	
	Payments under the *Public Service Pension Adjustment Act* (R.S.C., 1970, c. P-33)	20,000	
	Employer contributions made under the *Public Service Superannuation Act* and other retirement acts and the *Employment Insurance Act*		443,000,000
	Canada School of Public Service		
	Contributions to employee benefit plans	6,233,121	
	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*	50,000,000	
	Office of the Commissioner of Lobbying		
	Contributions to employee benefit plans	434,784	
	Office of the Public Sector Integrity Commissioner		
	Contributions to employee benefit plans	520,799	
	Total Ministry — Budgetary	**85,289,296**	**443,459,646**
	Non-budgetary	...	...

28	**Veterans Affairs**		
	Department		
	Contributions to employee benefit plans	39,394,993	
	Minister of Veterans Affairs — Salary and motor car allowance	79,102	
	Veterans Insurance Actuarial Liability Adjustment	175,000	
	Returned Soldiers Insurance Actuarial Liability Adjustment	10,000	
	Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act* (R.S.C., 1970, c. V-4)	10,000	
	Re-Establishment Credits under section 8 of the *War Service Grants Act* (R.S.C., 1970, c. W-4)	2,000	
	Veterans Review and Appeal Board		
	Contributions to employee benefit plans	1,561,662	
	Total Ministry — Budgetary	**41,232,757**	...
	Non-budgetary	...	...
29	**Western Economic Diversification**		
	Contributions to employee benefit plans	4,889,451	
	Minister of State — Motor car allowance	2,000	
	Total Ministry — Budgetary	**4,891,451**	...
	Non-budgetary	...	...
	Total Government — Budgetary	**145,519,602,281**	**(360,134,095)**
	Non-budgetary	**(41,024,336,315)**	...

(L) Non-budgetary authority (loan, investment or advance).

[1] Details of statutory authorities not shown in the Estimates are not included in this appendix.

[2] During the year, Canadian Food Inspection Agency was transferred from the Ministry of Agriculture and Agri-Food to the Ministry of Health.

[3] National Battlefields Commission was renamed The National Battlefields Commission.

[4] Canadian Northern Economic Development Agency is a new Ministry. It was previously presented under the Ministry of Health.

[5] The Ministry of Human Resources and Skills Development was renamed Employment and Social Development.

[6] Auditor General was renamed Office of the Auditor General.

[7] The Ministry of Foreign Affairs and International Trade was renamed Foreign Affairs, Trade and Development.

[8] During the year, Canadian International Development Agency was amalgamated into the Department of Foreign Affairs, Trade and Development.

[9] During the year, Passport Office Revolving fund was transferred from the Ministry of Foreign Affairs, Trade and Development to the Ministry of Citizenship and Immigration.

[10] As of April 1, 2013, Hazardous Materials Information Review Commission was amalgamated into the Department of Health.

[11] Canadian Forces Grievance Board was renamed Military Grievances External Review Committee.

[12] The Ministry of Privy Council was renamed Privy Council Office.

[13] Chief Electoral Officer was renamed Office of the Chief Electoral Officer.

[14] Office of the Correctional Investigator was renamed Office of the Correctional Investigator of Canada.

[15] National Parole Board was renamed Parole Board of Canada.

[16] Office of Infrastructure of Canada is a new Ministry. It was previously presented under the Ministry of Transport.

Appendix 3

Authorities Available from Previous Years

Appendix 3 provides the full wording of most authorities (budgetary and non-budgetary) available from previous years, by ministry. The budgetary authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount
			$
2		**Agriculture and Agri-Food**	
		Department	
	(S)	*Farm Products Agencies Act*, section 28 Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with sub-section 28(2) of the Act is $1,000,000 less the total authority used up to the end of the 1993-94 fiscal year of $400,000	600,000
	(S)	Canadian Pari-Mutuel Agency Revolving Fund — *Revolving Funds Act*, section 2 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $2,000,000 at any time	5,365,979
		Canadian Dairy Commission	
	(S)	(L) *Canadian Dairy Commission Act*, section 16 At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraphs 9(1)(a) and (b) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, *Appropriation Act No. 4, 1975*, shall not exceed $300,000,000 (Net)	191,314,166
		Canadian Grain Commission	
	(S)	Canadian Grain Commission Revolving Fund — *Appropriation Act No. 4, 1994-95* To spend for the purposes of the Fund any revenues received in respect of those purposes and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than $2,000,000 the revenues received in respect of the purpose of the Fund; decrease of authority as per Vote 36b, *Appropriation Act No. 2, 2001-2002*	34,856,857
		Farm Credit Canada	
	(S)	(L) *Farm Credit Canada Act* Subsection 11(1). At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate $1,250,000,000 and the money paid constitutes part of the capital of the Corporation (Net)	6,667,000
		Subsection 12(3). The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation pursuant to subsection (1) and the principal of loans made to the Corporation under subsection (2) shall not at any time exceed twelve times the capital of the Corporation (Net)	19,760,986,000
		Canadian Food Inspection Agency	
	(S)	In carrying out its responsibilities, the Agency may spend money from revenues received by it through the conduct of its operations pursuant to section 30 of the *Canadian Food Inspection Agency Act*	30,121,641
		Total Ministry — Budgetary	**70,944,477**
		Non-budgetary	**19,958,967,166**
4		**Canada Revenue Agency**	
	1	Operating expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the *Financial Administration Act* are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the *Canada Revenue Agency Act*	262,895,972

	5	Capital expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the *Financial Administration Act* are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the *Canada Revenue Agency Act*	36,929,839
		Total Ministry — Budgetary	**299,825,811**
		Non-budgetary	...
5		**Canadian Heritage**	
		National Film Board	
	(S)	National Film Board Revolving Fund – *Revolving Funds Act*, section 12 To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of capital assets and can record the increase in the net book value of capital assets against the authority, which provides that the aggregate of admissible working capital and net book value of capital assets is not to exceed $15,000,000 at any time; decrease of authority as per Vote 86b, *Appropriation Act No. 4, 2001-2002*	5,766,725
		Total Ministry — Budgetary	**5,766,725**
		Non-budgetary	...
7		**Citizenship and Immigration**	
		Department	
	(S)	(L) *Immigration Act*, section 119 The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended by TB814449 and section 88 of the *Immigration and Refugee Protection Act*, shall not exceed $110,000,000 (Net)	69,170,967
		Total Ministry — Budgetary	...
		Non-budgetary	**69,170,967**
9		**Employment and Social Development**	
		Department	
	(S)	*Canada Education Savings Act*, subsection 12(4) The Minister may, with the approval of the Minister of Finance, enter into agreements with the government of any province to administer provincial programs consistent with the purpose of this Act. Subject to conditions imposed by the Treasury Board, any amounts received by the Minister for services may be used by the Minister to administer programs referred to in subsection (1)	433,110
		Total Ministry — Budgetary	**433,110**
		Non-budgetary	...
10		**Environment**	
		Parks Canada Agency	
	20	Program expenditures; the unexpended balance of money referred to in subsection (1) appropriated by any Act of Parliament for the purpose of making operational expenditures of the Agency lapses at the end of the fiscal year following the year in which the money was originally appropriated or at the end of any longer period that may be specified in the Act pursuant to *Parks Canada Agency Act*, section 19	146,656,760
		Total Ministry — Budgetary	**146,656,760**
		Non-budgetary	...
11		**Finance**	
		Department	
	(S)	*Financial Institutions Depositors Compensation Act*, section 16 Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits. There is hereby appropriated for the purposes of this Act $875,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required	68,571,831

Appendix 3

Authorities Available from Previous Years — *Continued*

Section	Vote	Department or agency	Amount
			$
		Canada Deposit Insurance Corporation	
	(S)	(L) *Canada Deposit Insurance Corporation Act*, subsection 10.1 The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed $15,000,000,000 (Net)	15,000,000,000
		Office of the Superintendent of Financial Institutions	
	(S)	*Office of the Superintendent of Financial Institutions Act*, sections 16 and 17 The Minister may make expenditures out of the Consolidated Revenue Fund to defray the expenses arising out of the operations of the Office. The total authorized limit shall not at any time exceed by more than $40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval	81,857,735
		Royal Canadian Mint	
	(S)	(L) *Royal Canadian Mint Act*, subsection 20(1) The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source, but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed $75,000,000 or such greater amount as may be specified in an Appropriation Act (Net)	75,000,000
		Total Ministry — Budgetary	**150,429,566**
		Non-budgetary	**15,075,000,000**
12		**Fisheries and Oceans**	
		Freshwater Fish Marketing Corporation	
	L30b	This Corporation was incorporated under the *Freshwater Fish Marketing Act*, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, section 16 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and, (b) to make loans to the Corporation Vote L30b, *Appropriation Act No. 1, 1974* and amended in 2006. The aggregate outstanding at any time of the amounts borrowed by the Corporation pursuant to paragraph 7(g) and the amounts lent by the Minister of Finance under the authority of section 16 of the *Freshwater Fish Marketing Act* shall not exceed $50,000,000 (Net)	50,000,000
		Total Ministry — Budgetary	...
		Non-budgetary	**50,000,000**
13		**Foreign Affairs, Trade and Development**	
		Department	
	(S)	Passport Canada Revolving Fund — *Revolving Funds Act*, section 4 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $4,000,000 at any one time	115,680,734
	L11	*Appropriation Act No. 1, 1971* The amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad shall not exceed $38,200,000 as established by Vote L12c, *Appropriation Act No. 1, 1971*, and amended by Vote L11, *Appropriation Act No. 3, 1989-90* (Net)	16,253,803
	L12	*Appropriation Act No. 2, 1954* The amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad shall not exceed $50,000,000 as established by loans, investments and advances Vote 630, *Appropriation Act No. 2, 1954*, and amended by Vote L12, *Appropriation Act No. 3, 1989-90* (Net)	12,728,209

	(S)	(L) *Export Development Act*, section 11 Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of section 11. The authorized capital of the Corporation is $3,000,000,000 (Gross)	1,666,800,000
		Authority in accordance with terms and conditions prescribed by sections 12, 13 and 14; Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to sections 12 and 13 and outstanding shall not exceed an amount equal to fifteen times the aggregate of: (a) the paid-in capital of the Corporation from time to time, and, (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada (Net)	97,186,931,748
		Canadian Commercial Corporation	
	(S)	(L) *Canadian Commercial Corporation Act*, section 11 The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate $10,000,000 to be paid out of unappropriated moneys in the Consolidated Revenue Fund (Net)	10,000,000
		Canadian International Development Agency	
	(S)	*Appropriation Act No. 5, 2009-10* Pursuant to section 24.1 of the *Financial Administration Act*, to forgive an amount up to $449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan	262,183,705
	(S)	(L) *International Development (Financial Institutions) Assistance Act* — African Development Bank Authorization to subscribe for 227,656 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross)	3,615,719,905
	(S)	(L) *International Development (Financial Institutions) Assistance Act* — Caribbean Development Bank Authorization to subscribe for 20,294 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross)	124,366,662
	(S)	(L) *International Development (Financial Institutions) Assistance Act* — Asian Development Bank Authorization to subscribe for 527,490 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross)	6,510,254,928
	(S)	(L) *International Development (Financial Institutions) Assistance Act* — Inter-American Development Bank Authorization to subscribe for 655,377 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross)	8,032,593,661
		Export Development Canada (Canada Account)	
	(S)	(L) *Export Development Act*, section 23 Authority in accordance with terms and conditions prescribed by section 23, accounts administered for Canada, the liability for loans and commitments as limited by section 24 shall not at any time exceed $20,000,000,000 (Net)	16,798,803,888
		(In accordance with sections 10, 23 and 24 of the *Export Development Act*, the authorized limit of $20 billion is for loans in support of export development. At the time this authority was granted, these loans were accounted for on a non-budgetary basis. Subsequently, the Government changed its accounting policies which resulted in concessional loans being accounted for on a budgetary basis. Therefore, this authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans it is shown as non-budgetary for reporting purposes.)	
		Total Ministry — Budgetary	**377,864,439**
		Non-budgetary	**133,974,452,804**
16		**Indian Affairs and Northern Development**	
		Department	
	(S)	*Appropriation Act No. 4, 1987-88*, Vote 5c Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is $60,000,000 less the total authority used up to the end of 2008-2009 fiscal year of $28,264,108	32,490,796

Appendix 3

Authorities Available from Previous Years — *Continued*

Section	Vote	Department or agency	Amount
			$
	L20	*Appropriation Act No. 1, 1970* Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, *Appropriation Act No. 1, 1970*. The amount that may be outstanding at any time as last amended by Vote 7b, *Appropriation Act No. 4, 1996-97*, shall not exceed $48,550,835 (Net)	48,517,156
	L40	*Appropriation Act No. 3, 1975* Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the *National Housing Act*. The undisbursed balance of loans authorized is $320,000 (Gross)	305,503
	L55	*Appropriation Act No. 3, 1953* To authorize and provide for a continuing special account to be known as the Inuit loan fund from which loans or investments may be made to or in respect of individual or groups of Inuit to promote the commercial activities thereof as established by Vote 546, *Appropriation Act No. 3, 1953*. The amount that may be outstanding at any time as last amended by Vote 37b, *Appropriation Act No. 4, 1995-96* not to exceed $6,633,697 (Net)	6,550,860
	L81a	*Appropriation Act No. 4, 1969* To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account: (a) to which shall be charged all loans and interest payable thereon made under this authority; and, (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed $5,000,000 (Net)	5,000,000
		Total Ministry — Budgetary	**32,490,796**
		Non-budgetary	**60,373,519**
17		**Industry**	
		Department	
	(S)	Canadian Intellectual Property Office Revolving Fund — *Appropriation Act No. 3, 1993-94*, Vote 2b To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from $15,000,000 to $5,000,000 as per Vote 2b, *Appropriation Act No. 4, 2001-2002*	173,593,925
	L97b	*Appropriation Act No. 1, 1970* Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed $1,950,000 at any time (Net)	1,950,000
		National Research Council of Canada	
	(S)	*National Research Council Act*, paragraph 5(1)(e) Unspent amount carried forward from previous year as per the *National Research Council Act*	142,365,601
		Total Ministry — Budgetary	**315,959,526**
		Non-budgetary	**1,950,000**

19		**National Defence**	
		Department	
	L11c	*Appropriation Act No. 1, 1976*, established by Vote L20b To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence working capital advance account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, *Appropriation Act No. 4, 1984*, Vote L11c of 1991, and Vote L11b, *Appropriation Act No. 4, 2001-2002* shall not exceed $120,000,000 (Net)	85,219,001
		Total Ministry — Budgetary	—
		Non-budgetary	**85,219,001**
20		**Natural Resources**	
		Department	
	(S)	Geomatics Canada Revolving Fund — *Appropriation Act No. 3, 1993-94* To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $5,000,000 at any time; decrease of authority as per Vote 3b, *Appropriation Act No. 4, 2001-2002*	6,997,113
		Total Ministry — Budgetary	**6,997,113**
		Non-budgetary	—
24		**Public Safety and Emergency Preparedness**	
		Canada Border Services Agency	
	10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	261,189,451
	15	Capital expenditures	117,995,338
		Correctional Service	
	(S)	CORCAN Revolving Fund — *Appropriation Act No. 4, 1991-92*, Vote 11c To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $5,000,000 at any time; decrease in authority as per Vote 16b, *Appropriation Act No. 4, 2001-2002*	5,482,935
	L14b	*Appropriation Act No. 1, 1969* To extend the purposes of the Parolees' loan account established by Solicitor General Vote L103b, *Appropriation Act No. 1, 1969*: (a) to authorize loans to individuals under mandatory supervision; and, (b) to increase from $10,000 to $50,000 the amount that may be outstanding at any time against the said account, as amended by Vote L14b, *Appropriation Act No. 3, 1982-83* (Net)	45,599
		Total Ministry — Budgetary	**384,667,724**
		Non-budgetary	**45,599**
25		**Public Works and Government Services**	
	(S)	Optional Services Revolving Fund — *Revolving Funds Act*, section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $35,000,000 at any time, as last amended by Vote 6b, *Appropriation Act No. 4, 2001-2002*	35,619,485
	(S)	Translation Bureau Revolving Fund — *Appropriation Act No. 4, 1994-95* To make expenditures out of the Consolidated Revenue Fund, for the purpose of providing translation and related services, and the authority for the Minister to spend for the purposes of the Fund any revenues received for those purposes; and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than $10,000,000 the revenues received in respect of the purposes of the Fund; decrease in authority as per Vote 12b, *Appropriation Act No. 4, 2001-2002*; to delete an amount of $13,606,000 representing operating losses incurred during a three year transition period towards self-sufficiency, as last amended by Vote 22b, *Appropriation Act No. 4, 1995-96*	27,849,962

Appendix 3

Authorities Available from Previous Years — *Concluded*

Section	Vote	Department or agency	Amount
			$
	(S)	Real Property Services Revolving Fund — *Revolving Funds Act*, section 5 To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed $150,000,000 at any time	191,846,117
	(S)	Defence Production Revolving Fund — *Defence Production Act*, section 15 To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed $100,000,000 less loans and advances of the defence production loan account at any time	100,000,000
	L15b	*Appropriation Act No. 3, 1990-91* To extend the purposes of Finance Vote L29g, *Appropriation Act No. 2, 1967*: (a) to replace the words "standing travel advances, advances for petty cash expenditures and imprest bank accounts, and such other accountable advances" immediately following "departments and agencies" with the following words: "imprest funds, accountable advances and recoverable advances", and, (b) to increase from $17,000,000 to $22,000,000 the amount that may be outstanding at any one time for the purposes of this Vote (Net)	1,960,340
	(S)	(L) *Seized Property Management Act*, 1993, section 12, subsections 1, 2, 3 and 4. Limit $50,000,000 (Net)	66,123,460
		Total Ministry — Budgetary	**355,315,564**
		Non-budgetary	**68,083,800**
26		**Transport**	
		Canada Post Corporation	
	(S)	(L) *Canada Post Corporation Act*, sections 28, 29 and 30 The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed $500,000,000 (Net)	500,000,000
		Total Ministry — Budgetary	...
		Non-budgetary	**500,000,000**
27		**Treasury Board**	
		Canada School of Public Service	
	(S)	*Canada School of Public Service Act*, subsection 18(2) Pursuant to subsection 18(2) of the *Canada School of Public Service Act* and subject to any conditions imposed by the Treasury Board, the revenue from fees received by the School in a fiscal year through the conduct of its operations may be spent by the School for its purposes in that, or the next fiscal year	31,391,395
		Total Ministry — Budgetary	**31,391,395**
		Non-budgetary	...

28		**Veterans Affairs**	
	(S)	(L) *Veterans' Land Act* There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Vote L55, *Appropriation Act No. 3, 1970*, shall not exceed $605,000,000 (Net)	604,994,269
		Total Ministry — Budgetary	...
		Non-budgetary	**604,994,269**
		Total Government — Budgetary	**2,178,743,006**
		Non-budgetary	**170,448,257,125**

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).

Appendix 4

Non-Lapsing Authorities Granted/Repealed in the Current Year

Appendix 4 provides the full wording of most non-lapsing authorities (budgetary and non-budgetary) granted/repealed in the current year, by ministry. The budgetary non-lapsing authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount [1]
			$
2		**Agriculture and Agri-Food**	
		Department	
	(S)	Canadian Pari-Mutuel Agency Revolving Fund Decrease in authority as a result of a reimbursement of Treasury Board Vote 30	(50,700)
		Total Ministry — Budgetary	**(50,700)**
		Non-budgetary	...
4		**Canada Revenue Agency**	
	1	Operating expenditures, contributions and recoverable expenditures on behalf of the *Canada Pension Plan* (Act) and the *Employment Insurance Act*; the appropriations for the fiscal year ending March 31, 2014, that may be charged to the following fiscal year ending March 31	292,514,316
	5	Capital expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* (Act) and the *Employment Insurance Act*; the appropriations for the fiscal year ending March 31, 2014 that may be charged to the following fiscal year ending March 31	46,710,758
		Total Ministry — Budgetary	**339,225,074**
		Non-budgetary	...
7		**Citizenship and Immigration**	
		Department	
	(S)	Passport Canada Revolving Fund Decrease of the drawdown authority	(131,203,999)
		Total Ministry — Budgetary	**(131,203,999)**
		Non-budgetary	...
10		**Environment**	
		Parks Canada Agency	
	20	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies; the appropriations for the fiscal year ending March 31, 2014, that may be charged to the following fiscal year ending March 31	125,049,224
		Total Ministry — Budgetary	**125,049,224**
		Non-budgetary	...

17		**Industry**	
		National Research Council of Canada	
	(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the *National Research Council Act*	149,224,489
		Total Ministry — Budgetary	**149,224,489**
		Non-budgetary	...
24		**Public Safety and Emergency Preparedness**	
		Canada Border Services Agency	
	10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency; the appropriations for the fiscal year ending March 31, 2014, that may be charged to the following fiscal year ending March 31	93,576,413
	15	Capital expenditures; the appropriations for the fiscal year ending March 31, 2014, that may be charged to the following fiscal year ending March 31	50,196,647
		Total Ministry — Budgetary	**143,773,060**
		Non-budgetary	...
25		**Public Works and Government Services**	
		Department	
	(S)	Translation Bureau Revolving Fund Increase in authority as a result of a transfer from Treasury Board Vote 30	539,921
	(S)	Real Property Services Revolving Fund Increase in authority as a result of a transfer from Treasury Board Vote 30	6,147,078
		Total Ministry — Budgetary	**6,686,999**
		Non-budgetary	...
27		**Treasury Board**	
		Canada School of Public Service	
	(S)	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*	40,589,191
		Total Ministry — Budgetary	**40,589,191**
		Non-budgetary	...
		Total Government — Budgetary	**673,293,338**
		Non-budgetary	...

(S) Statutory authority.

(1) Does not include most of the exchange valuation adjustments.

Appendix 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets

Appendix 5 provides details, by ministry, of the source and disposition of authorities related to the spending of proceeds from the disposal of surplus Crown assets.

Pursuant to sections 13(2) and 14 of the *Surplus Crown Assets Act*, departments as defined in section 2 of the *Financial Administration Act* (excluding the House of Commons, the Senate, the Library of Parliament, the Office of the Conflict of Interest and Ethics Commissioner, the Senate Ethics Officer and the International Joint Commission) are authorized to establish a spending authority equal to the proceeds received from the disposal of surplus Crown assets. The proceeds received in any fiscal year that have not been spent in that fiscal year are carried forward to the next fiscal year for use in that fiscal year only. The amount carried forward is however subject to a maximum limit.

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
2	**Agriculture and Agri-Food**						
	Department	2,940,628	6,034,434	8,975,062	2,692,686	247,942	6,034,434
	Canadian Food Inspection Agency (1)	290,717	(290,717)	...	...	...	...
	Canadian Grain Commission	...	372,911	372,911	372,911	...	...
	Total Ministry	**3,231,345**	**6,116,628**	**9,347,973**	**3,065,597**	**247,942**	**6,034,434**
3	**Atlantic Canada Opportunities Agency**						
	Department	19,313	9,564	28,877	17,838	1,475	9,564
	Total Ministry	**19,313**	**9,564**	**28,877**	**17,838**	**1,475**	**9,564**
4	**Canada Revenue Agency**	...	**222,344**	**222,344**	**222,344**	...	...
5	**Canadian Heritage**						
	Department	11,561	716,935	728,496	12,798	...	715,698
	Canadian Radio-television and Telecommunications Commission	...	134	134	134	...	...
	Library and Archives of Canada	131,887	133,255	265,142	133,026	...	132,116
	Public Service Commission	...	11,868	11,868	11,868	...	...
	Public Service Labour Relations Board	...	55	55	55	...	...
	Total Ministry	**143,448**	**862,247**	**1,005,695**	**157,881**	...	**847,814**
6	**Canadian Northern Economic Development Agency**	...	**81**	**81**	...	...	**81**
7	**Citizenship and Immigration**						
	Department	27,595	28,784	56,379	890	26,705	28,784
	Immigration and Refugee Board	...	850	850	850	...	...
	Total Ministry	**27,595**	**29,634**	**57,229**	**1,740**	**26,705**	**28,784**

8	**Economic Development Agency of Canada for the Regions of Quebec**	**16,041**	**17,197**	**33,238**	**...**	**16,041**	**17,197**
9	**Employment and Social Development**						
	Department	75,518	160,787	236,305	66,828	8,690	160,787
	Canada Industrial Relations Board	...	201	201	...	...	201
	Office of the Co-ordinator, Status of Women	125	2,004	2,129	...	125	2,004
	Total Ministry	**75,643**	**162,992**	**238,635**	**66,828**	**8,815**	**162,992**
10	**Environment**						
	Department	1,501,188	1,419,545	2,920,733	369,754	1,131,434	1,419,545
	Total Ministry	**1,501,188**	**1,419,545**	**2,920,733**	**369,754**	**1,131,434**	**1,419,545**
11	**Finance**						
	Department	4,748	321	5,069	...	4,748	321
	Canadian International Trade Tribunal	...	903	903	903	...	...
	Financial Consumer Agency of Canada	...	129	129	129	...	...
	Office of the Auditor General	...	11,284	11,284	...	...	11,284
	Office of the Superintendent of Financial Institutions	...	2,910	2,910	2,910	...	...
	Total Ministry	**4,748**	**15,547**	**20,295**	**3,942**	**4,748**	**11,605**
12	**Fisheries and Oceans**	**1,779,880**	**1,718,531**	**3,498,411**	**1,837,938**	**...**	**1,660,473**
13	**Foreign Affairs, Trade and Development**						
	Department	761,034	2,102,339	2,863,373	1,572,733	...	1,290,640
	Canadian International Development Agency	...	1,480	1,480	1,480	...	...
	Total Ministry	**761,034**	**2,103,819**	**2,864,853**	**1,574,213**	**...**	**1,290,640**
14	**Governor General**	**11,695**	**9,415**	**21,110**	**16,095**	**...**	**5,015**
15	**Health**						
	Department	314,273	601,915	916,188	160,420	153,853	601,915
	Canadian Food Inspection Agency (1)	...	982,281	982,281	672,803	...	309,478
	Patented Medicine Prices Review Board	...	213	213	213	...	...
	Public Health Agency of Canada	13,429	80,806	94,235	87,869	...	6,366
	Total Ministry	**327,702**	**1,665,215**	**1,992,917**	**921,305**	**153,853**	**917,759**
16	**Indian Affairs and Northern Development**						
	Department	1,691,765	769,913	2,461,678	1,399,970	291,795	769,913
	Registry of the Specific Claims Tribunal	155	...	155	...	155	...
	Total Ministry	**1,691,920**	**769,913**	**2,461,833**	**1,399,970**	**291,950**	**769,913**

Appendix 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets — *Concluded*

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
17	**Industry**						
	Department	225,304	287,194	512,498	230,676	—	281,822
	Canadian Space Agency	3,622	37,560	41,182	15,709	—	25,473
	Federal Economic Development Agency for Southern Ontario	318	33,545	33,863	—	318	33,545
	National Research Council of Canada	173,054	134,632	307,686	250,000	—	57,686
	Natural Sciences and Engineering Research Council	1,675	830	2,505	1,675	—	830
	Social Sciences and Humanities Research Council	13,231	—	13,231	13,231	—	—
	Statistics Canada	—	25,419	25,419	25,419	—	—
	Total Ministry	**417,204**	**519,180**	**936,384**	**536,710**	**318**	**399,356**
18	**Justice**						
	Department	1,556	1,652	3,208	1,557	—	1,651
	Canadian Human Rights Commission	—	159	159	159	—	—
	Commissioner for Federal Judicial Affairs	—	269	269	—	—	269
	Courts Administration Service	3,799	12,386	16,185	3,799	—	12,386
	Offices of the Information and Privacy Commissioners of Canada	156	2,602	2,758	—	156	2,602
	Supreme Court of Canada	814	11	825	—	814	11
	Total Ministry	**6,325**	**17,079**	**23,404**	**5,515**	**970**	**16,919**
19	**National Defence**						
	Department	27,668,663	22,431,362	50,100,025	44,024,103	—	6,075,922
	Communications Security Establishment	21,259	75,651	96,910	—	21,259	75,651
	Military Police Complaints Commission	4	—	4	—	4	—
	Total Ministry	**27,689,926**	**22,507,013**	**50,196,939**	**44,024,103**	**21,263**	**6,151,573**
20	**Natural Resources**						
	Department	317,599	478,801	796,400	329,932	—	466,468
	Canadian Nuclear Safety Commission	90	19,968	20,058	—	90	19,968
	National Energy Board	52	115	167	—	52	115
	Total Ministry	**317,741**	**498,884**	**816,625**	**329,932**	**142**	**486,551**
23	**Privy Council Office**						
	Department	17,492	5,634	23,126	17,491	—	5,635
	Canadian Transportation Accident Investigation and Safety Board	28,080	25,015	53,095	39,605	—	13,490
	Office of the Chief Electoral Officer	—	11,358	11,358	11,358	—	—
	Office of the Commissioner of Official Languages	—	812	812	812	—	—
	Security Intelligence Review Committee	147	—	147	147	—	—
	Total Ministry	**45,719**	**42,819**	**88,538**	**69,413**	—	**19,125**

24	**Public Safety and Emergency Preparedness**						
	Canada Border Services Agency	169,676	407,797	577,473	410,284	...	167,189
	Canadian Security Intelligence Service	319,834	278,282	598,116	376,723	...	221,393
	Correctional Service of Canada	1,271,919	774,148	2,046,067	1,309,552	...	736,515
	Parole Board of Canada	6,277	7,242	13,519	6,277	...	7,242
	Royal Canadian Mounted Police	4,483,629	9,976,189	14,459,818	7,813,063	...	6,646,755
	Total Ministry	**6,251,335**	**11,443,658**	**17,694,993**	**9,915,899**	...	**7,779,094**
25	**Public Works and Government Services**						
	Department	310,376	306,426	616,802	188,707	121,669	306,426
	Shared Services Canada	2,109	9,270	11,379	...	2,109	9,270
	Total Ministry	**312,485**	**315,696**	**628,181**	**188,707**	**123,778**	**315,696**
26	**Transport**						
	Department	3,633,839	1,073,104	4,706,943	4,614,601	...	92,342
	Canadian Transportation Agency	...	370	370	370	...	...
	Transportation Appeal Tribunal of Canada	39	...	39	...	39	...
	Total Ministry	**3,633,878**	**1,073,474**	**4,707,352**	**4,614,971**	**39**	**92,342**
27	**Treasury Board**						
	Secretariat	1,126	1,974	3,100	...	1,126	1,974
	Canada School of Public Service	13,183	4,817	18,000	13,183	...	4,817
	Office of the Public Sector Integrity Commissioner	...	46	46	...	...	46
	Total Ministry	**14,309**	**6,837**	**21,146**	**13,183**	**1,126**	**6,837**
28	**Veterans Affairs**						
	Department	...	13,167	13,167	13,167	...	...
	Total Ministry	...	**13,167**	**13,167**	**13,167**	...	...
29	**Western Economic Diversification**	...	**835**	**835**	**154**	...	**681**
	Total Government	**48,280,474**	**51,561,314**	**99,841,788**	**69,367,199**	**2,030,599**	**28,443,990**

(1) During the year, Canadian Food Inspection Agency was transferred from the Ministry of Agriculture and Agri-Food to the Ministry of Health.

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Section 2

2013-2014

Public Accounts of Canada

Agriculture and Agri-Food

Department

Canadian Dairy Commission

Canadian Grain Commission

Farm Credit Canada

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — A competitive and market-oriented agriculture, agri-food and agri-based products sector that proactively manages risk.

- **Program** — Business Risk Management

Agriculture and Agri-Food Canada has a comprehensive business risk management program to better equip producers with the tools and capacity to manage business risks. This program provides coverage for small income declines, margin-based support for larger income losses, a disaster relief framework for rapid assistance to producers and production insurance to protect farmers against production losses due to uncontrollable natural hazards. In addition, assistance to producers through the provision of Financial Guarantees facilitates the marketing of producers' products when market conditions and prices may be more favourable.

- **Program** — Trade and Market Development

Agriculture and Agri-Food Canada (AAFC) acts as Canada's agricultural trade advocate, working to break down trade barriers at home and abroad and expand opportunities for the agriculture, agri-food and agri-based products sector. AAFC assists the sector in identifying new domestic and global opportunities, markets and ways to enhance productivity, competitiveness and prosperity. AAFC also works to distinguish Canadian products under Brand Canada International and the Domestic Branding Strategy to expand and deepen the sector's strengths in the marketplace.

- **Program** — Food Safety and Biosecurity Risk Management Systems

Agriculture and Agri-Food Canada supports producers and organizations in the development and implementation of food safety, biosecurity and traceability risk management systems to prevent and control risks to the animal and plant resource base thus strengthening the sector against widespread diseases and losses in domestic and foreign markets. The risk management systems are national, government-recognized on-farm and/or post-farm Hazard Analysis of Critical Control Points (HACCP) or HACCP-based food safety systems, National Biosecurity Systems and a National Agriculture and Food Traceability System. These systems also support emergency management to limit the spread of animal and plant diseases, thereby reducing economic, environmental and social impacts of a crisis. A National Animal and Plant Biosecurity Strategy provides overall policy direction ensuring efforts are targeted at the highest possible biosecurity risks. Eligible recipients include national or regional non-profit organizations, producers and industry stakeholders.

- **Program** — Regulatory Efficiency Facilitation

This program involves collaborating with industry and regulatory agencies to address domestic regulatory-related gaps and issues that impede competitiveness. It helps facilitate industry-responsive regulatory modernization, and assists sector stakeholders work within existing regulatory infrastructures and adapt to new approaches to regulation. These objectives are achieved through three areas of activity: 1) Pest Management: Pesticides Minor Use Program, 2) Pest Management: Pesticides Risk Reduction Program, and 3) Facilitating Industry Adaptation fo Regulatory Modernization.

- **Program** — Farm Products Council of Canada – FPCC

Established under the *Farm Products Agencies Act* (the Act), the Farm Products Council of Canada (FPCC) is a unique public interest oversight body that reports to Parliament through the Minister of Agriculture and Agri-Food (the Minister). The Act provides for the creation of national marketing agencies, which are not subject to the *Competition Act*, as well as promotion research agencies. The FPCC supervises these agencies, and works with them to ensure that the supply management system for poultry and eggs and promotion-research activities for beef cattle work in the balanced interest of all stakeholders, from producers to consumers, and can evolve to respond to current and future challenges. The FPCC also provides advice and recommendations to the Minister, collaborates with provincial supervisory boards and actively works with the department and Agriculture and Agri-Food Portfolio organizations.

Strategic Outcome — An innovative agriculture, agri-food and agri-based products sector.

- **Program** — Science, Innovation and Adoption

Agriculture and Agri-Food Canada contributes to the competitiveness of the agriculture, agri-food and agri-based products sector by supporting innovation designed to improve profitability in new and existing products, services, processes and markets. Coordinated and informed decision-making is supported with strategic foresight, research, and information sharing contributing to integrated planning engaging industry, government and academia. Collaborative action is promoted to accelerate the flow of science and technology along the innovation continuum in support of industry defined strategies for future success. Farmers, agri-entrepreneurs and agri-based small, medium and large sized enterprises are supported in their efforts to adopt new technologies and commercialize new products and services. Pathfinding and transformational research help to define future opportunities and prepare the sector for emerging opportunities and challenges.

- **Program** — Agri-Business Development

This program builds awareness of the benefits and encourages the use of sound business management practices, while also enabling businesses in the sector to be profitable and invest where needed to manage the natural resource base sustainably and to market and produce safe food and other products. The Agri-Business Development Program funds provincial and territorial activities related to business management practices and skills that: strengthen the capacity of businesses in the sector to assess the financial implications of business improvements, including the impact of environmental plans, food safety systems and innovation projects on their business profitability; manage transformation, respond to change and adopt innovation in business operations; help agri-business owners understand their financial situation, implement effective action and business management plans/practices and provide for enhanced participation by young or new entrants, First Nations clients, and clients in specific sub-sectors in transition.

- **Program** — Rural and Co-operatives Development

Rural and Co-operatives Development advances the development of rural communities and of co-operatives by providing advice to government on policies and programs affecting rural communities and co-operatives.

- **Program** — Canadian Pari-Mutuel Agency

Section 204 of the Criminal Code of Canada designates the Minister of Agriculture and Agri-Food as the individual responsible for the policy and regulatory functions pertaining to pari-mutuel wagering on horse races. The Canadian Pari-Mutuel Agency (CPMA) is a special operating agency within Agriculture and Agri-Food Canada that regulates and supervises pari-mutuel betting on horse racing at racetracks across Canada, with the objective of ensuring that pari-mutuel betting is conducted in a way that is fair to the betting public. Costs associated with the activities of the CPMA are recovered through a levy on every dollar bet in Canada on horse races. The levy is currently set at eight-tenths of a cent of every dollar bet. CPMA's strategic plans are focused on regulating and supervising pari-mutuel wagering on horse races in the most modern, effective and transparent manner.

Strategic Outcome — An environmentally sustainable agriculture, agri-food and agri-based products sector.

- **Program** — Environmental Knowledge, Technology, Information and Measurement

Agriculture and Agri-Food Canada (AAFC) is focused on supporting the sector through initiatives that enable them to use a more systematic management approach to making decisions with respect to environmental risks and help identify suitable corrective actions. AAFC is conducting basic and applied research to improve scientific understanding of agriculture's interactions with the environment on the key environmental challenges facing Canada and its regions; developing sustainable agricultural practices and validating environmental and economic performance at the farm and landscape levels; and developing, enhancing and using agri-environmental indicators, greenhouse gas accounting systems and economic indicators to assess the sector's environmental and economic sustainability. This program provides the platform for innovation and discovery of technologies and strategies to improve the agri-environmental performance of the sector.

- **Program** — On-Farm Action

Agriculture and Agri-Food Canada (AAFC) supports farmers through direct on-farm programming that identifies environmental risks and opportunities and promotes the continuous growth of the stewardship ethic within the agriculture and agri-food industry. AAFC supports farmers through agri-environmental risk assessment and planning; providing expertise, information and incentives to increase the adoption of sustainable agriculture practices at the farm and landscape levels; investigating and developing new approaches that encourage and support the adoption of sustainable agriculture practices; and increasing the recognition of the value of sustainable agriculture practices. This program supports environmental stewardship and helps reduce the sector's overall impact on the environment. It contributes to a cleaner environment and healthier living conditions for Canadian people, and a more profitable agriculture sector.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Dairy Commission

Strategic Outcome — To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.

- **Program** — Administer milk supply management system

Set support prices for butter and skim milk powder. Determine and recommend National quota for industrial milk production. Facilitate within the dairy industry. Administer Domestic Seasonality (supply and demand) Program.

Canadian Grain Commission

Strategic Outcome — Canada's grain is safe, reliable and marketable and Canadian grain producers are protected.

- **Program** — Quality Assurance Program

Canada's grain quality assurance system (GQAS) assures consistent and reliable grain quality that meets the needs of international and domestic markets. Daily provision of grain inspection and grading services as mandated by the *Canada Grain Act* as well as strong scientific and technical support programs and services are integral components to the overall delivery of an effective GQAS. Canada's GQAS is continually adapted to the end-use needs of domestic and international buyers of Canadian grain, and to the ongoing structural changes within the grain industry to maintain Canada's reputation as a consistent supplier of quality grain. An effective GQAS is a key factor in permitting Canadian exporters to market successfully in competitive international grain markets and is essential for producers in order to realize maximum value from their grain. The quality assurance program is funded by a combination of revolving fund revenue and appropriations.

- **Program** — Grain Quality Research Program

The *Canada Grain Act* requires the Canadian Grain Commission (CGC) to undertake, sponsor and promote research related to grains. The CGC conducts research in support of the grain quality assurance system (GQAS) to address emerging issues and permit the effective marketing of Canadian grain in the interests of producers and the Canadian grain industry. The CGC's Grain Research Laboratory (GRL) researches methods to measure grain quality, new quality factors, and new grain standards. Grain quality research supports the continual improvement of the GQAS. The grain quality research program is funded by appropriations.

- **Program** — Quantity Assurance Program

The Canadian grain quantity assurance system assures the weight of grain loaded into or discharged from conveyances and in storage in the licensed terminal and transfer elevator system to meet the requirements of the grain industry from producers to customers. Daily provision of grain weighing services as mandated by the *Canada Grain Act* forms a major part of the Quantity Assurance System. To maintain relevancy and to address constantly changing industry demands, ongoing technical support is provided in support of the grain quantity assurance system. The quantity assurance program is funded by a combination of revolving fund revenue and appropriations.

- **Program** — Producer Protection Program

The CGC is mandated to serve producer interests by upholding the *Canada Grain Act* and as such has implemented a number of programs and safeguards to ensure the fair treatment of Canadian grain producers. These include the licensing and security program, allocation of producer cars for producers and producer groups that wish to ship their own grain, and producer liaison measures including a grain grade appeal system. In addition, the CGC collects and updates grain quality data and grain handling information to facilitate producer sales and marketing decisions. The producer protection program is funded by a combination of revolving fund revenue and appropriations.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Farm Credit Canada

Strategic Outcome — Farm Credit Canada supports the federal government's vision for continued growth and prosperity in the agriculture industry.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	594,969,595	...	...	594,969,595	1	Operating expenditures				
...	...	44,621,124	...	44,621,124	1a	Operating expenditures				
...	...	7,052,726	...	7,052,726	1b	Operating expenditures				
						Transfer from:				
...	...	...	4,168,558	4,168,558		TB Vote 15 [1]				
...	...	...	33,980,914	33,980,914		TB Vote 25 [1]				
...	...	...	49,000,000	49,000,000		TB Vote 30 [1]				
						Transfer to:				
...	...	...	(387,324)	(387,324)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(191,400)	(191,400)		Vote 1 (Industry)				
...	...	...	(18,081)	(18,081)		Vote 5 (Foreign Affairs, Trade and Development)				
...	...	...	(2,500,000)	(2,500,000)		Vote 11 (Health)				
...	...	...	(12,300)	(12,300)		Vote 15 (Public Works and Government Services)				
...	594,969,595	51,673,850	84,040,367	730,683,812		Total — Vote 1	703,004,588	27,679,224	...	669,912,504
...	27,872,294	...	...	27,872,294	5	Capital expenditures				
...	...	...	6,976,391	6,976,391		Transfer from TB Vote 33 [1]				
...	27,872,294	...	6,976,391	34,848,685		Total — Vote 5	30,768,006	4,080,679	...	27,722,021
...	226,495,111	...	...	226,495,111	10	Grants and contributions				
...	...	220,430,000		220,430,000	10a	Grants and contributions				
...	...	1,000,000	...	1,000,000	10b	Grants and contributions				
...	226,495,111	221,430,000	...	447,925,111		Total — Vote 10	324,354,015	123,571,096	...	512,905,333
...	76,634,604	5,201,143	(2,638,681)	79,197,066	(S)	Contributions to employee benefit plans	79,197,066	...	...	80,857,224
...	79,102	...	(402)	78,700	(S)	Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board — Salary and motor car allowance	78,700	...	...	77,516
...	219,300,000	...	(52,790,719)	166,509,281	(S)	Contribution payments for the AgriStability program	166,509,281	...	...	354,579,880
...	640,800,000	...	110,030,429	750,830,429	(S)	Contribution payments for the AgriInsurance program	750,830,429	...	...	677,986,995
...	126,200,000	...	82,328,580	208,528,580	(S)	Grant payments for the AgriInvest program	208,528,580	...	...	192,215,825
...	94,000,000	...	(14,919,416)	79,080,584	(S)	Payments in connection with the *Agricultural Marketing Programs Act*	79,080,584	...	...	62,606,580

...	41,000,000	...	(14,750,009)	26,249,991	(S)	Grant payments for the AgriStability program	26,249,991	...	...	64,045,303
...	17,500,000	...	7,375,798	24,875,798	(S)	Contribution payments for the AgriInvest program	24,875,798	...	...	28,625,258
...	13,111,013	...	(13,123,842)	(12,829)	(S)	Loan guarantees under the *Canadian Agricultural Loans Act*	(12,829)	...	...	204,107
...	2,500,000	...	1,953,481	4,453,481	(S)	Canadian Cattlemen's Association Legacy Fund	4,453,481	...	...	500,000
...	634,500	...	(4,320,187)	(3,685,687)	(S)	Contributions in support of the Assistance to the Pork Industry Initiative	(3,685,687)	...	...	...
600,000	100,000	...	(100,000)	600,000	(S)	Grants to agencies established under the *Farm Products Agencies Act*	...	...	600,000	...
5,365,979	(421,000)	...	421,000	5,365,979	(S)	Canadian Pari-Mutuel Agency Revolving Fund				
...	...	...	(50,700)	(50,700)		To reimburse TB Vote 30				
5,365,979	(421,000)	...	370,300	5,315,279		Total — Canadian Pari-Mutuel Agency Revolving Fund	(2,158,401)	...	7,473,680	(1,240,186)
...	110,800,000	...	(115,650,106)	(4,850,106)	(S)	Contribution payments for the Agricultural disaster relief programs/AgriRecovery	(4,850,106)	...	...	13,636,085
...	...	...	13,382	13,382	(S)	Grant payments for the Agricultural disaster relief programs/AgriRecovery	13,382	...	...	100,000
...	...	...	(6,634)	(6,634)	(S)	Grants in support of the Cost of Production Benefit	(6,634)	...	...	(53,570)
...	...	...	(163,039)	(163,039)	(S)	Grant payments for the Canadian Agriculture Income Stabilization program Inventory Transition Initiative	(163,039)	...	...	(558,164)
...	...	...	(10,187)	(10,187)	(S)	Class grant payments for the Transitional Industry Support program	(10,187)	...	...	(47,902)
...	...	...	(2,859)	(2,859)	(S)	Class grant payments for the Farm Income program	(2,859)	...	...	(15,213)
...	...	...	(1,227,300)	(1,227,300)	(S)	Contributions for agricultural risk management — Enhanced Spring Credit Advance program Business Risk Management	(1,227,300)	...	...	(4,771,735)
...	...	...	(1,106,213)	(1,106,213)	(S)	Contributions in support of Business Risk Management programs under the Agricultural Policy Framework — Province-Based Programs	(1,106,213)	...	...	(8,500)
...	...	...	(34,421)	(34,421)	(S)	Grants in support of the Grain and Oilseed Payment program	(34,421)	...	...	(20,871)
...	...	...	(48,524)	(48,524)	(S)	Grant payments for the AgriInvest Kickstart program	(48,524)	...	...	(8,766)
...	...	...	4,121	4,121	(S)	Refunds of amounts credited to revenues in previous years	4,121	...	...	46,309
2,940,628	...	...	6,034,434	8,975,062	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,692,686	247,942	6,034,434	3,651,625
...	...	...	(436,178)	(436,178)	(S)	Contribution payments for the Canadian Agriculture Income Stabilization program Inventory Transition Initiative	(436,178)	...	...	(1,255,802)
...	...	...	...	...		Appropriations not required for the current year	...	...	...	(132,781)
8,906,607	**2,191,575,219**	**278,304,993**	**77,798,566**	**2,556,585,385**		**Total Department — Budgetary**	**2,386,898,330**	**155,578,941**	**14,108,114**	**2,681,559,075**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Dairy Commission				
...	3,985,810	...	...	3,985,810	15	Program expenditures				
						Transfer from:				
...	...	...	21,145	21,145		TB Vote 15 [1]				
...	...	...	459,466	459,466		TB Vote 30 [1]				
...	3,985,810	...	480,611	4,466,421		Total — Vote 15	4,456,273	10,148	...	4,086,096
191,314,166	...	...	...	191,314,166	(S)	(L) Loans pursuant to the *Canadian Dairy Commission Act*, section 16, as last amended by Vote 50a, *Appropriation Act No. 4, 1975*. Limit $300,000,000 (Net)	(54,968,445)	...	246,282,611	69,215,982
						Total Agency —				
...	**3,985,810**	**...**	**480,611**	**4,466,421**		**Budgetary**	**4,456,273**	**10,148**	**...**	**4,086,096**
191,314,166	**...**	**...**	**...**	**191,314,166**		**Non-budgetary**	**(54,968,445)**	**...**	**246,282,611**	**69,215,982**
						Canadian Food Inspection Agency [2]				
...	534,383,158	...	...	534,383,158	20	Operating expenditures and contributions				
...	...	...	(534,383,158)	(534,383,158)		Reclassified under Health (Vote 11) for presentation purposes				
...	534,383,158	...	(534,383,158)	...		Total — Vote 20	...	...	...	...
...	17,815,785	...	...	17,815,785	25	Capital expenditures				
...	...	...	(17,815,785)	(17,815,785)		Reclassified under Health (Vote 13) for presentation purposes				
...	17,815,785	...	(17,815,785)	...		Total — Vote 25	...	...	...	...
...	79,025,461	...	(79,025,461)	...	(S)	Contributions to employee benefit plans	...	...	...	...
30,121,641	53,161,000	...	(83,282,641)	...	(S)	Spending of Revenues pursuant to Section 30 of the *Canadian Food Inspection Agency Act*	...	...	...	...
...	3,500,000	...	(3,500,000)	...	(S)	Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	...	...	...	...
290,717	...	...	(290,717)	...	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	...	...
30,412,358	**687,885,404**	**...**	**(718,297,762)**	**...**		**Total Agency — Budgetary**	**...**	**...**	**...**	**...** [2]

						Canadian Grain Commission				
...	21,582,235	...	...	21,582,235	30	Program expenditures				
...	...	12,273,425	...	12,273,425	30a	Program expenditures				
...	...	1	...	1	30b	Program expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	175,000	175,000		Vote 5 (National Defence)				
...	...	...	31,838	31,838		TB Vote 15 [1]				
...	21,582,235	12,273,426	206,838	34,062,499		Total — Vote 30	31,813,439	2,249,060	...	31,629,611
...	585,473	2,952,519	(408,871)	3,129,121	(S)	Contributions to employee benefit plans	3,129,121	...	...	622,222
34,856,857	...	...	...	34,856,857	(S)	Canadian Grain Commission Revolving Fund	(9,961,493)	...	44,818,350	4,847,958
...	...	...	372,911	372,911	(S)	Spending of proceeds from the disposal of surplus Crown assets	372,911	...	...	34,455
34,856,857	**22,167,708**	**15,225,945**	**170,878**	**72,421,388**		**Total Agency — Budgetary**	**25,353,978**	**2,249,060**	**44,818,350**	**37,134,246**
						Farm Credit Canada				
					(S)	*Farm Credit Canada Act*				
6,667,000	...	...	...	6,667,000		(L) Subsection 11(1), payments for capital pursuant to the *Farm Credit Canada Act*. Limit $1,250,000,000 (Net)	...	...	6,667,000	...
19,760,986,000	...	...	7,104,752,000	26,865,738,000		(L) Subsection 12(3), loans to the Corporation pursuant to the *Farm Credit Canada Act*. The aggregate not to exceed 12 times the capital of the Corporation (Net)	...	...	26,865,738,000	...
19,767,653,000	**...**	**...**	**7,104,752,000**	**26,872,405,000**		**Total Agency — Non-budgetary**	**...**	**...**	**26,872,405,000**	**...**
						Total Ministry —				
74,175,822	**2,905,614,141**	**293,530,938**	**(639,847,707)**	**2,633,473,194**		**Budgetary**	**2,416,708,581**	**157,838,149**	**58,926,464**	**2,722,779,417** [2]
19,958,967,166	**...**	**...**	**7,104,752,000**	**27,063,719,166**		**Non-budgetary**	**(54,968,445)**	**...**	**27,118,687,611**	**69,215,982**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Order in Council P.C. 2013-1052 transferred all of the powers, duties and functions under the *Canadian Food Inspection Agency Act*, except the powers, duties or function under subsection 4(2) of that Act, from the Minister of Agriculture and Agri-Food to the Minister of Health, effective October 7, 2013. Prior to the transfer, non-statutory expenditures of approximately $274,084,657 were approved by the Minister of Agriculture and Agri-Food. Previous year's amounts have been restated by $782,055,725.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Business risk management	50,231,045	34,445,565	...	...	1,247,754,068	1,246,850,461	2,500,000	533,390	...	...	1,295,485,113	1,280,762,636
Trade and market development	78,567,204	62,338,683	...	...	114,501,431	73,222,737	...	...	...	...	193,068,635	135,561,420
Food safety and biosecurity risk management systems	50,863,012	50,200,830	2,490,763	2,454,901	66,608,904	37,691,845	...	...	...	...	119,962,679	90,347,576
Regulatory efficiency facilitation	17,337,631	11,336,464	...	...	...	...	...	...	...	...	17,337,631	11,336,464
Farm Products Council of Canada – FPCC	2,926,875	2,869,840	...	...	600,000	...	...	...	...	...	3,526,875	2,869,840
Science, innovation and adoption	300,820,861	300,630,576	29,330,760	25,479,716	164,377,968	128,443,121	17,200,000	12,315,031	...	...	477,329,589	442,238,382
Agri-business development	6,789,326	5,840,719	...	...	59,385,732	48,831,842	...	...	...	...	66,175,058	54,672,561
Rural and co-operatives development	4,126,694	2,577,149	...	...	...	...	...	...	...	...	4,126,694	2,577,149
Canadian Pari-Mutuel Agency	15,086,279	8,109,765	...	...	...	...	9,771,000	10,268,166	...	...	5,315,279	(2,158,401)
Environmental knowledge, technology, information and measurement	63,710,056	63,393,881	1,970,724	1,952,242	...	...	...	...	...	...	65,680,780	65,346,123
On-farm action	53,384,424	53,356,630	...	...	44,254,557	38,271,558	21,800,000	20,860,824	...	...	75,838,981	70,767,364
Internal services	246,681,633	246,631,900	1,056,438	881,147	...	...	15,000,000	14,935,831	...	...	232,738,071	232,577,216
Sub-total	890,525,040	841,732,002	34,848,685	30,768,006	1,697,482,660	1,573,311,564	66,271,000	58,913,242	...	...	2,556,585,385	2,386,898,330
Revenues netted against expenditures	(66,271,000)	(58,913,242)	...	...	...	...	(66,271,000)	(58,913,242)	...	...	...	...
Total Department — Budgetary	**824,254,040**	**782,818,760**	**34,848,685**	**30,768,006**	**1,697,482,660**	**1,573,311,564**	**...**	**...**	**...**	**...**	**2,556,585,385**	**2,386,898,330**
Canadian Dairy Commission												
Administer milk supply management system —												
Budgetary	4,466,421	4,456,273	...	...	...	...	...	...	...	...	4,466,421	4,456,273
Non-budgetary	...	...	...	...	...	...	...	...	191,314,166	(54,968,445)	191,314,166	(54,968,445)
Total Agency —												
Budgetary	**4,466,421**	**4,456,273**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,466,421**	**4,456,273**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**191,314,166**	**(54,968,445)**	**191,314,166**	**(54,968,445)**
Canadian Grain Commission												
Quality assurance program	65,077,854	36,108,210	...	...	...	...	28,291,581	43,921,425	...	...	36,786,273	(7,813,215)
Grain quality research program	12,052,270	12,091,194	...	...	...	...	1,962,043	...	...	...	10,090,227	12,091,194
Quantity assurance program	14,879,955	10,988,215	...	...	...	...	4,925,463	8,143,797	...	...	9,954,492	2,844,418

Producer protection program	2,941,134	3,614,362	...	—	...	—	532,190	1,112,377	...	—	2,408,944	2,501,985
Internal services	25,323,026	15,729,596	...	...	...	—	12,141,574	—	—	...	13,181,452	15,729,596
Sub-total	120,274,239	78,531,577	—	...	—	...	47,852,851	53,177,599	...	...	72,421,388	25,353,978
Revenues netted against expenditures	(47,852,851)	(53,177,599)	...	...	...	...	(47,852,851)	(53,177,599)	—	...	—	...
Total Agency — Budgetary	**72,421,388**	**25,353,978**	...	...	...	...	...	...	...	...	**72,421,388**	**25,353,978**
Farm Credit Canada — Non-budgetary	...	...	...	...	...	...	...	...	**26,872,405,000**	...	**26,872,405,000**	...
Total Ministry —												
Budgetary	**901,141,849**	**812,629,011**	**34,848,685**	**30,768,006**	**1,697,482,660**	**1,573,311,564**	...	...	...	...	**2,633,473,194**	**2,416,708,581**
Non-budgetary	...	...	...	...	...	...	...	...	**27,063,719,166**	**(54,968,445)**	**27,063,719,166**	**(54,968,445)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
—	51,900,000	11,300,000	—	63,200,000	Grant payments for the Canadian Wheat Board transition costs program	29,779,845	33,420,155	—	169,373,515
—	4,600,000	—	—	4,600,000	Grant payments for the Churchill Port utilisation program	4,553,244	46,756	—	3,776,464
—	883,000	—	—	883,000	Grants to foreign recipients for participation in international organizations supporting agriculture	714,160	168,840	—	1,136,820
—	299,000	—	—	299,000	Agricultural research in universities and other scientific organizations in Canada	45,000	254,000	—	119,890
—	—	100,000	—	100,000	Grant payments for the AgriRisk Initiatives program	100,000	—	—	—
—	126,200,000	—	82,328,580	208,528,580	(S) Grant payments for the AgriInvest program	208,528,580	—	—	197,215,825
—	41,000,000	—	(14,750,009)	26,249,991	(S) Grant payments for the AgriStability program	26,249,991	—	—	64,045,303
—	2,500,000	—	1,953,481	4,453,481	(S) Canadian Cattlemen's Association Legacy Fund	4,453,481	—	—	500,000
600,000	100,000	—	(100,000)	600,000	(S) Grants to agencies established under the *Farm Products Agencies Act*	—	—	600,000	—
—	—	—	(163,039)	(163,039)	(S) Grant payments for the Canadian agriculture income stabilization program inventory transition initiative	(163,039)	—	—	(558,164)
—	—	—	(6,634)	(6,634)	(S) Grants in support of the Cost of production benefit	(6,634)	—	—	(33,370)
—	—	—	(48,524)	(48,524)	(S) Grant payments for the AgriInvest kickstart program	(48,524)	—	—	(8,766)
—	—	—	(10,187)	(10,187)	(S) Class grant payments for the Transitional industry support program	(10,187)	—	—	(47,902)
—	—	—	(2,859)	(2,859)	(S) Class grant payments for the Farm income program	(2,859)	—	—	(15,213)
—	—	—	(34,421)	(34,421)	(S) Grants in support of the Grain and oilseed payment program	(34,421)	—	—	(20,871)
—	—	—	13,382	13,382	(S) Grant payments for the Agricultural Disaster Relief program/AgriRecovery	13,382	—	—	100,000
—	—	—	—	—	Items not required for the current year	—	—	—	75,000
600,000	**227,482,000**	**11,400,000**	**69,179,770**	**308,661,770**	**Total — Grants**	**274,172,019**	**33,889,751**	**600,000**	**435,660,071**
					Contributions				
—	60,455,000	—	(1,000,000)	59,455,000	Contribution payments for the AgriInnovation program under Growing Forward 2	38,703,245	20,751,755	—	—
—	35,500,000	—	—	35,500,000	Contribution payments for the Agrimarketing program under Growing Forward 2	20,464,938	15,035,062	—	—

...	35,124,111	...	4,263,581	39,387,692	Programming related to the Agricultural Flexibility Fund	38,098,681	1,289,011	...	51,701,074
...	26,761,000	...	(3,263,581)	23,497,419	Contributions to support the Canadian agricultural adaptation program	15,512,708	7,984,711	...	27,361,000
...	5,382,000	...	...	5,382,000	Contributions in support of the Agricultural greenhouse gases program	4,808,261	573,739	...	5,321,592
...	3,127,000	...	...	3,127,000	Contribution payments for the AgriCompetitiveness program under Growing Forward 2	2,504,064	622,936	...	...
...	1,600,000	...	...	1,600,000	Contribution payments for the Canadian Wheat Board transition costs program	1,436,882	163,118	...	800,000
...	864,000	...	...	864,000	Contributions under the Career focus program — Youth employment strategy	657,372	206,628	...	771,958
...	219,300,000	...	(52,790,719)	166,509,281	(S) Contribution payments for the AgriStability program	166,509,281	...	...	354,579,880
...	...	100,179,252	(9,439,922)	90,739,330	Contributions for Cost-Shared Strategic Initiatives programming in Innovations under Growing Forward 2	76,396,764	14,342,566	...	...
...	...	60,869,892	25,997,437	86,867,329	Contributions for Cost-Shared Strategic Initiatives programming in Competitiveness and Market Development under Growing Forward 2	64,535,129	22,332,200	...	...
...	...	44,830,856	(16,557,515)	28,273,341	Contributions for Cost-Shared Strategic Initiatives programming in Adaptability and Industry Capacity under Growing Forward 2	23,286,085	4,987,256	...	...
...	...	3,150,000	...	3,150,000	Contributions for the AgriRisk Initiatives program	2,246,393	903,607	...	...
...	640,800,000	...	110,030,429	750,830,429	(S) Contribution payments for the AgriInsurance program	750,830,429	...	...	677,986,995
...	94,000,000	...	(14,919,416)	79,080,584	(S) Payments in connection with the *Agricultural Marketing Programs Act*	79,080,584	...	...	62,606,580
...	17,500,000	...	7,375,798	24,875,798	(S) Contribution payments for the AgriInvest program	24,875,798	...	...	28,625,258
...	13,111,013	...	(13,123,842)	(12,829)	(S) Loan guarantees under the *Canadian Agricultural Loans Act*	(12,829)	...	...	204,107
...	...	1,000,000	...	1,000,000	Contribution payments for the control of diseases in the hog industry — Phase 2	511,244	488,756	...	9,609,313
...	634,500	...	(4,320,187)	(3,685,687)	(S) Contributions in support of the Assistance to the Pork industry initiative	(3,685,687)	...	...	...
...	110,800,000	...	(115,650,106)	(4,850,106)	(S) Contribution payments for the Agricultural disaster relief program/AgriRecovery	(4,850,106)	...	...	13,636,085
...	...	...	(1,227,300)	(1,227,300)	(S) Contributions for agricultural risk management — Enhanced Spring credit advance program business risk management	(1,227,300)	...	...	(4,771,735)
...	...	...	(436,178)	(436,178)	(S) Contribution payments for the Canadian Agriculture income stabilization program inventory transition initiative	(436,178)	...	...	(1,255,802)
...	...	...	(1,106,213)	(1,106,213)	(S) Contributions in support of Business Risk Management programs under the Agricultural Policy Framework — Province-Based programs	(1,106,213)	...	...	(8,500)
...	...	...	...	...	Items not required for the current year	...	...	...	242,696,186
...	**1,264,958,624**	**210,030,000**	**(86,167,734)**	**1,388,820,890**	**Total — Contributions**	**1,299,139,545**	**89,681,345**	**...**	**1,469,863,991**
600,000	**1,492,440,624**	**221,430,000**	**(16,987,964)**	**1,697,482,660**	**Total Department**	**1,573,311,564**	**123,571,096**	**600,000**	**1,900,532,062**

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Canadian Food Inspection Agency [1]				
					Contributions				
...	700,000	...	(700,000)	...	Contribution in support of the Federal assistance program	...	...	...	...
...	112,000	...	(112,000)	...	Contributions to the provinces in accordance with the rabies indemnification regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	...	...	...	...
...	7,000	...	(7,000)	...	Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	...	...	...	...
...	3,500,000	...	(3,500,000)	...	(S) Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	...	...	...	...
...	**4,319,000**	**...**	**(4,319,000)**	**...**	**Total Agency**	**...**	**...**	**...**	**...**[1]
600,000	**1,496,759,624**	**221,430,000**	**(21,306,964)**	**1,697,482,660**	**Total Ministry**	**1,573,311,564**	**123,571,096**	**600,000**	**1,900,532,062**[1]

(S) Statutory transfer payment.

[1] During the year, the Canadian Food Inspection Agency was transferred to Health. Previous years' amounts have been restated by $40,561,711.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Business risk management	2,500,000	533,390	691,460
Science, innovation and adoption	17,200,000	12,315,031	15,882,454
Canadian Pari-Mutuel Agency	9,771,000	10,268,166	10,705,025
On-farm action	21,800,000	20,860,824	20,126,408
Internal services	15,000,000	14,935,831	11,758,783
Total Department — Budgetary	**66,271,000**	**58,913,242**	**59,164,130**
Canadian Dairy Commission			
Non-budgetary (respendable receipts)			
Administer milk supply management system			
Loan repayments	191,314,166	(54,968,445)	69,215,982
Total Agency — Non-budgetary	**191,314,166**	**(54,968,445)**	**69,215,982**
Canadian Grain Commission			
Budgetary (respendable revenues)			
Quality assurance program	28,291,581	43,921,425	32,055,643
Grain quality research program	1,962,043	...	...
Quantity assurance program	4,925,463	8,143,797	12,851,409
Producer protection program	532,190	1,112,377	330,960
Internal services	12,141,574	...	...
Total Agency — Budgetary	**47,852,851**	**53,177,599**	**45,238,012**
Total Ministry —			
Budgetary	**114,123,851**	**112,090,841**	**104,402,142**
Non-budgetary	**191,314,166**	**(54,968,445)**	**69,215,982**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Farm Credit Canada — Dividends	50,320,000	56,430,000
Canadian Dairy Commission	1,099,378	958,925
Hog industry loan loss reserve program	2,328,161	2,401,922
	53,747,539	59,790,847
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	5,688,640	4,855,993
Adjustments to prior year's payables	12,327,914	5,098,575
	18,016,554	9,954,568
Sales of goods and services —		
Rights and privileges	*5,868,015*	*5,420,758*
Lease and use of public property	*7,943,083*	*8,994,804*
Services of a regulatory nature	*24,550,865*	*23,164,717*
Services of a non-regulatory nature	*12,366,959*	*16,097,504*
Sales of goods and information products —		
Sundries	*240,006*	*225,797*
Other fees and charges —		
Services to other government departments —		
Human resources management services	819,341	574,526
Financial management services	68,680	...
Information management services	1,791,574	1,305,657
Information technology services	10,602,309	9,239,380
Communications services	512,340	434,893
Real property services	1,141,587	204,327
Sundries	1,669,512	1,929,298
	16,605,343	*13,688,081*
	67,574,271	67,591,661
Proceeds from the disposal of surplus Crown assets	6,034,434	4,829,324
Miscellaneous revenues —		
Proceeds from the disposal of Real Property	1,423,000	...
Sundries	22,729,464	10,493,324
	24,152,464	10,493,324
Total Department	**169,525,262**	**152,659,724**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Canadian Grain Commission		
Other revenues —		
Refunds of previous years' expenditures	12,416	5,233
Sales of goods and services —		
Services of a regulatory nature	*49,374,361*	*42,069,183*
Services of a non-regulatory nature	*3,678,940*	*3,659,479*
Other fees and charges —		
Interest and penalties	...	7
Net gain on exchange	1	98
Deferred revenues	477,190	(1,421)
	477,191	*(1,316)*
	53,530,492	45,727,346
Proceeds from the disposal of surplus Crown assets	372,911	34,455
Total Agency	**53,915,819**	**45,767,034**
Ministry Summary		
Other revenues —		
Return on investments	53,747,539	59,790,847
Refunds of previous years' expenditures	18,028,970	9,959,801
Sales of goods and services	121,104,763	113,319,007
Proceeds from the disposal of surplus Crown assets	6,407,345	4,863,779
Miscellaneous revenues	24,152,464	10,493,324
Total Ministry	**223,441,081**	**198,426,758**(2)

(1) Interest unless otherwise indicated.

(2) During the year, the Canadian Food Inspection Agency was transferred to Health. Previous years' amounts have been restated by $60,215,732.

Section 3

2013-2014

Public Accounts of Canada

Atlantic Canada Opportunities Agency

Department

Enterprise Cape Breton Corporation

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — A competitive Atlantic Canadian economy.

- **Program** — Enterprise Development

Along with recent overall economic progress and some promising opportunities on the horizon (energy, shipbuilding), some significant challenges remain if the region is to maximize positive growth. One of the most telling indicators of this is that, in a number of sectors, productivity remains significantly lower than in leading countries and other regions of Canada. The Atlantic Canada Opportunities Agency (ACOA) works in partnership with Atlantic Canadian enterprises, stakeholders, industry and institutions to improve the growth and productivity of Atlantic Canada's economy, leading to increased competitiveness, earned incomes and job creation. ACOA works to improve the capacity of Atlantic Canada's rural and urban areas for economic growth through a variety of strategically focused mechanisms, which include: assisting enterprises, particularly small and medium-sized ones, to help them start, expand or modernize their businesses, and establish and expand export activities; partnering with universities and other institutions to increase the region's research and development capacity, commercialization and productivity; and promoting and participating in the region's transition to a knowledge economy.

- **Program** — Community Development

The Atlantic economy is built on the region's many geographic, linguistic and cultural communities. From rural areas to larger urban centres, the opportunities and challenges vary significantly. Communities are the foundation of economic development and are critical for economic prosperity. The Atlantic Canada Opportunities Agency (ACOA) recognizes the importance of these communities in an economic development framework and supports their efforts to develop the resources they need to contribute fully to their own economic development. For those reasons, ACOA focuses efforts and strategies toward rural community development and also aims to provide and maintain quality public infrastructure. ACOA works in co-operation with other levels of government, other federal government departments, non-government organizations, and community groups to leverage support, coordinate economic development and react to economic challenges. This requires a flexible, holistic approach based on the realities of a given community's capacities, strengths and challenges. Community development is a bottom-up process that helps to develop the tools, resources and initiatives that support individual and unique strategic development.

- **Program** — Policy, Advocacy and Coordination

The Atlantic Canada Opportunities Agency's (ACOA) Policy, Advocacy and Coordination (PAC) Program is central to identifying and effectively responding to opportunities and challenges facing the regional economy. PAC provides intelligence, analysis and well-grounded advice on a broad range of issues and topics, and it informs and supports decision making by the Agency and the Minister. In offering strategic, researched policy positions that reflect the region's potential; in influencing national policies and programs that affect Atlantic Canada's development and interests; and in coordinating other policies and programs within the region to form integrated approaches to development, PAC helps carry the Agency's agenda forward and helps ensure that ACOA overall remains relevant and responsive to the opportunities and challenges in Atlantic Canada.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Enterprise Cape Breton Corporation

Strategic Outcome — A competitive and sustainable Cape Breton economy.

- **Program** — Human Resource Obligations

The programs included under Human Resource Obligations are nondiscretionary items that the Enterprise Cape Breton Corporation (ECBC) is required to deliver to former Cape Breton Development Corporation (CBDC) employees following the dissolution of CBDC. They are ongoing liabilities, many of which will continue beyond 20 years. They are a result of post employment benefits and various human resource strategies (operation closure). They include early retirement incentive programs, liability for future employee benefits, workers' compensation obligations, and a domestic coal subsidy program.

- **Program** — Environmental Obligations

As part of the transfer of the Cape Breton Development Corporation's (CBDC) assets and liabilities to the Enterprise Cape Breton Corporation (ECBC), ECBC will assume stewardship responsibility for all former land holdings of the CBDC. This includes all environmental obligations related to these sites. ECBC is required to comply with environmental laws and regulations as they pertain to current activities, as well as activities of past operations. To properly meet these obligations, ECBC will enter into a strategic partnership arrangement with Public Works and Government Services Canada (PWGSC), similar to that previously in place between CBDC and PWGSC. As part of this relationship, projects are planned and managed by PWGSC with oversight, monitoring and funding provided by ECBC. It is anticipated that all of the long-term environmental obligations will be completed by 2055, except the mine water obligation, which may require management in perpetuity. ECBC will also work with numerous partners, such as the Centre for Sustainability in Energy and the Environment at Cape Breton University, Sydney Tar Ponds Agency, the Province of Nova Scotia, Environment Canada, and the private sector to explore alternative sources of energy related to the former CBDC's land holdings that could potentially lead to commercial development opportunities. This includes research into the production of green fuel crops, geothermal energy from the mine water, as well as the carbon storage potential of the residual coal within the Sydney coal field.

- **Program** — Commercial Development

Due to the size and make-up of the Cape Breton economy and its distance from major markets, access to capital remains one of the greatest challenges for businesses. The ability to access capital from traditional lenders, venture capitalists and other levels of government is limited. Recognizing the challenges faced by Small and Medium-size enterprises, the Enterprise Cape Breton Corporation, through this program, works with potential and existing entrepreneurs to assess and to provide as appropriate various forms of assistance including but not limited to equity, secured and unsecured loans, as well as non-repayable contributions. The assistance provides a source for capital investment in support of initiatives such as marketing, improved efficiency, innovation, human resource initiatives, trade development activities and capital assistance.

- **Program** — Property Development and Management

Through this program, the Enterprise Cape Breton Corporation (ECBC) has the ability to purchase, lease, sell land and hold mortgages. The development and management of property holdings are used by the corporation as a development tool to complement funding programs. Surplus revenues from real property leases and land sales go directly into economic development projects within ECBC's mandate area. In addition, as part of the land transfer/disposal process, the corporation makes lands available for lease or sale to businesses and organizations in an effort to foster economic development opportunities. Both activities serve to support the economic development mandate of the corporation. In addition to land holdings, ECBC's real property assets include the corporation's head office at Sydney, Nova Scotia, Point Edward Resource Centre (agricultural property), Port Hawkesbury business facility (office space), and the Northside facility (manufacturing space). As a result of the transfer of the assets and liabilities of the Cape Breton Development Corporation (CBDC) to ECBC upon CBDC's dissolution, ECBC will own and operate a number of water treatment and storage facilities, as well as the Dominion Coal Yard and Sydney Mines Coal Yard required to support the contractual obligation to sell coal to current and former employees.

- **Program** — Community Economic Development

Structural adjustment has been taking place in the Cape Breton economy over the past decade due to the closure of the Island's major industries and the downsizing of the fishing industry. The economic climate on the Island has presented significant challenges for many communities in terms of attracting investment and realizing opportunities. Through this program, the Enterprise Cape Breton Corporation works to engage and empower communities to take control of their destiny by pursuing opportunities leading to sustainable economic development. Working in cooperation with communities and community-led organizations, activities pursued in support of this program range from developing and implementing overall strategies for economic development to supporting the business environment, skill development activities, and new and/or improved community infrastructure.

- **Program** — Policy and Advocacy

Fundamental to the Enterprise Cape Breton Corporation's (ECBC) mandate is the Corporation's policy and advocacy role that assists in identifying the opportunities and challenges facing the Island, as well as informing and supporting decision making both within and outside the Corporation. ECBC's policy and advocacy functions focus on a range of activities including research, analysis, planning and reporting, as well as working to advance the interests, priorities and concerns of Cape Breton Island in government decisions and actions. The Policy and Advocacy function exists to inform and support decision making by the Corporation and the Minister, providing intelligence, analysis and well-grounded advice on a number of issues and topics. The Policy and Advocacy function helps carry the Corporation's forward agenda, plays an integral role in developing focused and adaptable approaches to issues, and helps ensure that the Corporation overall remains relevant to the opportunities and challenges facing Cape Breton. In developing the advocacy agenda for Cape Breton, ECBC works to ensure that national and provincial officials are aware of the needs of the region and that Cape Breton interests, priorities and concerns are considered when policy is developed. Research and analysis are required to understand the economic challenges and opportunities facing Cape Breton and to guide the advocacy and policy making activities of the Corporation.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
—	67,211,348	—	—	67,211,348	1	Operating expenditures				
						Transfer from:				
—	—	—	462,096	462,096		TB Vote 15 (1)				
—	—	—	3,716,868	3,716,868		TB Vote 25 (1)				
—	—	—	3,555,744	3,555,744		TB Vote 30 (1)				
—	—	—	(220,397)	(220,397)		Transfer to Vote 5				
—	67,211,348	—	7,514,311	74,725,659		Total — Vote 1	69,058,793	5,666,866	…	72,981,202
—	225,820,293	—	—	225,820,293	5	Grants and contributions				
—	—	4,273,621	—	4,273,621	5b	Grants and contributions — To authorize the transfers of appropriations				
—	—	5,294,159	—	5,294,159	5c	Grants and contributions — To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	220,397	220,397		Vote 1				
—	—	—	1,245,000	1,245,000		Vote 1 (National Defence)				
—	—	—	(120,000)	(120,000)		Transfer to Vote 1 (Foreign Affairs, Trade and Development)				
—	225,820,293	9,567,780	1,345,397	236,733,470		Total — Vote 5	236,733,461	9	…	233,185,297
—	6,939,430	15,100	1,392,061	8,346,591	(S)	Contributions to employee benefit plans	8,346,591	…	…	9,470,228
19,313	—	—	9,564	28,877	(S)	Spending of proceeds from the disposal of surplus Crown assets	17,838	1,475	9,564	23,136
—	—	2,000	(575)	1,425	(S)	Minister of State — Motor car allowance	1,425	…	…	2,000
—	—	—	—	—		Appropriations not required for the current year	…	…	…	84
19,313	**299,971,071**	**9,584,880**	**10,260,758**	**319,836,022**		**Total Department — Budgetary**	**314,158,108**	**5,668,350**	**9,564**	**315,661,947**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Enterprise Cape Breton Corporation				
...	51,763,000	...	...	51,763,000	10	Payments to the Enterprise Cape Breton Corporation				
...	...	1,085,000	...	1,085,000	10b	Payments to the Enterprise Cape Breton Corporation				
...	51,763,000	1,085,000	...	52,848,000		Total — Vote 10	50,844,000	2,004,000	...	60,667,000
...	**51,763,000**	**1,085,000**	**...**	**52,848,000**		**Total Agency — Budgetary**	**50,844,000**	**2,004,000**	**...**	**60,667,000**
19,313	**351,734,071**	**10,669,880**	**10,260,758**	**372,684,022**		**Total Ministry — Budgetary**	**365,002,108**	**7,672,350**	**9,564**	**376,328,947**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Enterprise development	26,549,913	27,570,975	...	...	153,991,470	153,103,043	...	...	...	...	180,541,383	180,674,018
Community development	15,196,133	11,747,628	...	...	81,542,000	82,355,699	...	...	...	...	96,738,133	94,103,327
Policy, advocacy and coordination	10,738,804	9,359,446	...	...	1,200,000	1,274,719	...	...	...	...	11,938,804	10,634,165
Internal services	30,617,702	28,746,598	...	...	...	...	...	...	...	...	30,617,702	28,746,598
Total Department — Budgetary	**83,102,552**	**77,424,647**	**...**	**...**	**236,733,470**	**236,733,461**	**...**	**...**	**...**	**...**	**319,836,022**	**314,158,108**
Enterprise Cape Breton Corporation — Budgetary	**52,848,000**	**50,844,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**52,848,000**	**50,844,000**
Total Ministry — Budgetary	**135,950,552**	**128,268,647**	**...**	**...**	**236,733,470**	**236,733,461**	**...**	**...**	**...**	**...**	**372,684,022**	**365,002,108**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	**2,000,000**	...	**(1,515,720)**	**484,280**	Grants to organizations to promote economic cooperation and development	**484,275**	**5**	...	**533,094**
					Contributions				
...	100,074,293	5,160,780	23,349,290	128,584,363	Contributions under the Business development program	128,584,359	4	...	136,938,024
...	57,649,000	...	(9,882,888)	47,766,112	Contributions for the Atlantic Innovation Fund	47,766,112	...	...	50,327,794
...	44,455,000	...	(9,946,606)	34,508,394	Contribution for the Innovative Communities Fund	34,508,394	...	...	27,965,488
...	12,642,000	...	(27,832)	12,614,168	Contributions under the Community futures program	12,614,168	...	...	12,582,399
...	8,300,000	4,407,000	(387,695)	12,319,305	Contributions for the Community Infrastructure Improvement Fund	12,319,305	...	...	4,254,915
...	700,000	...	(243,152)	456,848	Contributions under the Atlantic policy research initiatives	456,848	...	...	583,583
...	**223,820,293**	**9,567,780**	**2,861,117**	**236,249,190**	**Total — Contributions**	**236,249,186**	**4**	...	**232,652,203**
...	**225,820,293**	**9,567,780**	**1,345,397**	**236,733,470**	**Total Ministry**	**236,733,461**	**9**	...	**233,185,297**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	3,454,314	21,572,060
Adjustments to prior year's payables	1,975,274	2,406,701
	5,429,588	23,978,761
Proceeds from the disposal of surplus Crown assets	9,564	19,313
Miscellaneous revenues —		
Contribution recoveries (loans, advances and accounts receivables)	48,950,068	43,785,840
Recognition of revenues on accounts receivables	22,602	2,643
Interest and other charges to clients	355,615	463,792
Sundries	5,240	48,551
	49,333,525	44,300,826
Total Ministry	**54,772,677**	**68,298,900**

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Section 4

2013-2014

Public Accounts of Canada

Canada Revenue Agency

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Taxpayers meet their obligations and Canada's revenue base is protected.

- **Program** — Reporting Compliance

Verifying the complete and accurate disclosure by taxpayers of all required information to establish tax liabilities and protect the tax base through audit, enforcement, and incentive administrative activities. Activities for enhancing compliance include: increasing taxpayers' understanding of their tax obligations through outreach activities, client service, and education; identifying and addressing non-compliance through risk assessment, audit and investigation; and establishing strategic partnerships with stakeholders to leverage compliance efforts.

- **Program** — Assessment of Returns and Payment Processing

Processing and validating taxpayer returns for both individuals and businesses through initial assessment, validation, accounting, and adjustments; registering businesses for the Business Number, establishing, and maintaining accounts; and receiving payments.

- **Program** — Taxpayer and Business Assistance

Assisting taxpayers and businesses in meeting their obligations under the self-assessment system through the provision of accurate and timely responses to their enquiries; information products through various media such as, Website, pamphlets and brochures; targeted outreach activities and services; income and commodity tax rulings and interpretations; *Canada Pension Plan* and *Employment Insurance Act* eligibility determinations; services relating to the registration of pension and other deferred income plans; and services relating to the registration of charities.

- **Program** — Accounts Receivable and Returns Compliance

Identifying and addressing non-compliance with the registration, filing, remittance and payment requirements of the various Acts administered by the Canada Revenue Agency (CRA). The activities support the prevention, detection and early resolution of non-compliance with filing, reporting, and remitting obligations, as well as, the collection of accounts receivable relating to individual and corporate tax returns, employer source deductions, Goods and Services Tax/Harmonized Sales Tax, other levies, and accounts receivable administered on behalf of other government departments. These activities are achieved by identifying opportunities for program improvements, developing, implementing and maintaining national systems, policies, procedures and guidelines, and the application of business intelligence and technology.

- **Program** — Appeals

Providing a timely and impartial dispute resolution process for taxpayers who disagree with decisions made by the CRA, by actively engaging in dialogue with the taxpayer and exploring alternative processes to resolve disputes when appropriate, as well as assisting the Department of Justice in handling appeals to the courts.

Strategic Outcome — Eligible families and individuals receive timely and correct benefit payments.

- **Program** — Benefit Program

Providing Canadians with income-based benefits and other services that contribute directly to their economic and social well being through administration of the Canada Child Tax Benefit, Goods and Services Tax/Harmonized Sales Tax Credit, Children's Special Allowances, the Disability Tax Credit, the Universal Child Care Benefit, and Working Income Tax Benefit (WITB) advance payments as well as a range of ongoing benefits and one-time payment programs on behalf of the provinces and territories, and other federal government departments. Assisting benefit recipients in meeting their obligations through the provision of timely responses to their enquiries.

Strategic Outcome — Taxpayers and benefit recipients receive an independent and impartial review of their service-related complaints.

- **Program** — Taxpayers' Ombudsman

Taxpayers' Ombudsman reports directly to the Minister of National Revenue and operates independently at arm's length from the management of the CRA and the CRA Board of Management, provides advice to the Minister of National Revenue about service matters in the CRA; addresses requests for reviews made by taxpayers and benefit recipients with respect to service matters including the service rights outlined in the Taxpayer Bill of Rights; and identifies and reviews systemic and emerging service-related issues within the CRA that have a negative impact on taxpayers and benefit recipients

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
262,895,972	3,046,330,734	....	....	3,309,226,706	1	Operating expenditures, contributions and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*				
						Transfer from:				
....	....	....	5,909,013	5,909,013		TB Vote 15 [1]				
....	....	....	83,954,058	83,954,058		TB Vote 30 [1]				
....	....	....	(6,585,649)	(6,585,649)		Transfer to Vote 15 (Public Works and Government Services)				
262,895,972	3,046,330,734	....	83,277,422	3,392,504,128		Total — Vote 1	3,097,500,944	2,488,868	292,514,316	3,265,374,223
36,929,839	73,081,967	....	....	110,011,806	5	Capital expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	63,301,048	....	46,710,758	45,812,715
....	442,552,264	915,122	15,337,605	458,804,991	(S)	Contributions to employee benefit plans	458,804,991	....	....	463,603,539
....	79,102	....	(402)	78,700	(S)	Minister of National Revenue — Salary and motor car allowance	78,700	....	....	77,516
....	283,000,000	(253,000,000)	12,344,675	42,344,675	(S)	Disbursements to provinces under the *Softwood Lumber Products Export Charge Act, 2006*	42,344,675	....	....	136,912,762
....	193,779,186	....	(29,763,455)	164,015,731	(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Revenue Agency Act*	164,015,731	....	....	166,976,789
....	238,000,000	....	(2,596,566)	235,403,434	(S)	Children's special allowance payments	235,403,434	....	....	238,006,700
....	....	....	500	500	(S)	Payments under the *Energy Costs Assistance Measures Act*	500	....	....	2,000
....	....	....	222,344	222,344	(S)	Spending of proceeds from the disposal of surplus Crown assets	222,344	....	....	132,607
....	....	....	1,131,905	1,131,905	(S)	Court awards — Tax Court	1,131,905	....	....	1,509,627
....	....	....	24,353	24,353	(S)	Court awards — Supreme Court	24,353	....	....	51,620
....	....	....	30,000	30,000	(S)	Refunds of amounts credited to revenues in previous years	30,000	....	....	....
....	....	....	731	731	(S)	Losses on foreign exchange	731	....	....	8,045
299,825,811	**4,276,823,253**	**(252,084,878)**	**80,009,112**	**4,404,573,298**		**Total Ministry — Budgetary**	**4,062,859,356**	**2,488,868**	**339,225,074**	**4,318,468,143**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Reporting compliance	1,127,158,996	1,082,825,150	3,304,000	1,737,080	...	...	...	...	...	...	1,130,462,996	1,084,562,230
Assessment of returns and payment processing	732,676,630	681,723,750	16,037,000	2,932,064	...	...	35,547,659	35,547,659	...	...	713,165,971	649,108,155
Taxpayer and business assistance	368,783,126	360,200,501	665,000	356,871	42,344,675	42,344,675	52,100,348	52,100,348	...	...	359,692,453	350,801,699
Accounts receivable and returns compliance	704,812,337	665,450,803	4,739,000	1,227,980	...	...	169,891,181	169,891,181	...	...	539,660,156	496,787,602
Appeals	229,826,498	204,924,179	167,000	147,783	...	...	14,852,506	14,852,506	...	...	215,140,992	190,219,456
Benefit programs	147,149,653	138,001,712	1,659,000	1,587,551	235,403,934	235,403,934	578,873	578,873	...	...	383,633,714	374,414,324
Taxpayers' Ombudsman	3,277,156	2,524,101	...	...	...	...	...	...	...	...	3,277,156	2,524,101
Internal services	1,033,693,692	916,724,708	83,440,806	55,311,719	...	...	57,594,638	57,594,638	...	...	1,059,539,860	914,441,789
Sub-total	4,347,378,088	4,052,374,904	110,011,806	63,301,048	277,748,609	277,748,609	330,565,205	330,565,205			4,404,573,298	4,062,859,356
Revenues netted against expenditures	(330,565,205)	(330,565,205)	...	...	...	...	(330,565,205)	(330,565,205)	...	...	...	...
Total Ministry — Budgetary	**4,016,812,883**	**3,721,809,699**	**110,011,806**	**63,301,048**	**277,748,609**	**277,748,609**	...	...	...	...	**4,404,573,298**	**4,062,859,356**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Other transfer payments				
...	283,000,000	(253,000,000)	12,344,675	42,344,675	(S) Disbursements to provinces under the *Softwood Lumber Products Export Charge Act*	42,344,675	...	...	136,912,762
...	238,000,000	...	(2,596,566)	235,403,434	(S) Children's special allowance payments	235,403,434	...	...	238,006,700
...	...	...	500	500	(S) Payments under the *Energy Costs Assistance Measures Act*	500	...	...	2,000
...	**521,000,000**	**(253,000,000)**	**9,748,609**	**277,748,609**	**Total — Other transfer payments**	**277,748,609**	**...**	**...**	**374,921,462**
...	**521,000,000**	**(253,000,000)**	**9,748,609**	**277,748,609**	**Total Ministry**	**277,748,609**	**...**	**...**	**374,921,462**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Budgetary (respendable revenues)			
Assessment of returns and payment processing	35,547,659	35,547,659	33,775,010
Taxpayer and business assistance	52,100,348	52,100,348	46,875,044
Accounts receivable and returns compliance	169,891,181	169,891,181	151,445,818
Appeals	14,852,506	14,852,506	13,548,195
Benefit programs	578,873	578,873	478,291
Internal services	57,594,638	57,594,638	84,168,618
Total Ministry — Budgetary	**330,565,205**	**330,565,205**	**330,290,976**

Revenues

Description	Current year	Previous year
	$	$
Tax revenues —		
Income tax —		
Personal	119,122,170,714	114,269,384,780
Corporate	34,874,769,862	33,115,926,063
Non-residents	6,404,439,558	5,072,673,610
	160,401,380,134	152,457,984,453
Goods and services tax (GST)/Harmonized sales tax (HST)	15,603,746,703	14,373,479,444
Less: Government tax remission order	(1,760,985,507)	(1,833,252,657)
credit to persons	(4,110,248,205)	(4,030,473,878)
	9,732,512,991	8,509,752,909
Excise tax — Motive fuel — Gasoline	4,230,004,174	4,171,241,841
Excise tax — Aviation gasoline and diesel fuel —		
Aviation gasoline and jet fuel	82,261,603	97,223,359
Diesel fuel	1,113,683,050	1,055,784,673
	1,195,944,653	1,153,008,032
Excise duties —		
Spirits	677,953,154	678,749,897
Beer	533,756,272	638,542,942
Spirit coolers	23,414,137	24,841,610
Wine	260,570,541	262,152,772
Cigarettes	1,594,256,657	1,479,849,041
Cigars	6,274,497	6,557,733
Manufactured tobacco	72,087,362	47,922,094
	3,168,312,620	3,138,616,089
Change on refund of duty and deposits for softwood lumber	—	(4,285)
Softwood lumber product export charge	52,778,959	160,151,265
	52,778,959	160,146,980
Air travellers security charge	661,948,432	635,576,248

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Other excise taxes and duties —		
Manufacturers' taxes —		
Automotive air conditioners	162,363,584	157,647,329
Insurance premium	13,266,361	10,187,825
Green levy	15,575,448	22,286,577
Sundries	27,850	(212,490)
	191,233,243	189,909,241
Total tax revenues	**179,634,115,206**	**170,416,235,793**
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	814,399	466,612
Adjustments to prior year's payables	1,464,828	2,197,272
	2,279,227	2,663,884
Sales of goods and services —		
Rights and privileges	*187,500*	*157,500*
Lease and use of public property	*50*	...
Services of a regulatory nature —		
Fees for collecting Employment Insurance and *Canada Pension Plan*	330,565,205	330,290,976
Ruling fees	1,626,504	1,957,825
Sundries	181,982	249,098
	332,373,691	*332,497,899*
Services of a non-regulatory nature —		
Administration of provincial programs	104,114,532	102,538,655
Other government departments cost recoveries	56,407,625	61,164,198
Sundries	355,052	317,058
	160,877,209	*164,019,911*
Sales of goods and information products —		
Sale of unclaimed goods, seals, etc.	*52,020*	*53,094*
Other fees and charges —		
Administration charge dishonoured payment instruments	195	345
Deferred revenues	116,940	296,232
Interest on other revenues — Other	10,352	5,910
Employee Benefit Plan cost recoveries not respendable	14,067,358	12,923,829
Sundries	15,247	22,663
	14,210,092	*13,248,979*
	507,700,562	509,977,383
Proceeds from the disposal of surplus Crown assets	222,344	132,607
Miscellaneous revenues —		
Interest and penalties —		
Personal income tax	2,480,167,721	2,136,862,891
Corporate income tax	2,059,805,717	1,116,926,253
Goods and services tax (GST)/Harmonized sales tax (HST), excise tax, duties and other air travellers security charge	718,666,226	540,163,483
	5,258,639,664	*3,793,952,627*
Interest paid on refunds —		
Personal income tax	(118,487,139)	(87,583,527)
Corporate income tax	(133,284,731)	(414,458,448)
Goods and services tax (GST)/Harmonized sales tax (HST), customs import duties and excise tax	(29,164,151)	(48,490,515)
	(280,936,021)	*(550,532,490)*
Gifts to the Crown	*4,793*	*13,870*
Net gain on exchange	*2,832*	*3,409*
Other miscellaneous revenues —		
Court fines	8,100,081	14,544,963
Recovery of employee benefits	47,766,622	47,793,650
Other	1,634,948	(3,569,879)
	57,501,651	*58,768,734*
	5,035,212,919	3,302,206,150
Total other revenues	**5,545,415,052**	**3,814,980,024**
Total Ministry	**185,179,530,258**	**174,231,215,817**

Section 5

2013-2014

Public Accounts of Canada

Canadian Heritage

Department
Canada Council for the Arts
Canadian Broadcasting Corporation
Canadian Museum for Human Rights
Canadian Museum of History
Canadian Museum of Immigration at Pier 21
Canadian Museum of Nature
Canadian Radio-television and Telecommunications Commission
Library and Archives of Canada
National Arts Centre Corporation
National Film Board
National Gallery of Canada
National Museum of Science and Technology
Public Service Commission
Public Service Labour Relations Board
Public Service Staffing Tribunal
Registry of the Public Servants Disclosure Protection Tribunal
Telefilm Canada
The National Battlefields Commission

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Canadian artistic expressions and cultural content are created and accessible at home and abroad.

- **Program** — Cultural Industries

This program supports Canadian cultural industries in adapting to a changing and challenging global marketplace. This is achieved through the delivery of grants, contributions and tax credits, as well as policy, regulatory and legislative measures. Fostering the competitiveness and creative output of these industries ensures that Canadian and international audiences access a range of Canadian content across a variety of formats and platforms and contributes to the Canadian economy.

- **Program** — Arts

This program improves Canadians' access to varied artistic experiences, contributes to the resilience of the arts sector and to deepening the connections between cultural organizations and their communities. This is accomplished through funding programs that support institutions that offer artists and performers training of the highest calibre in preparation for professional careers; the presentation of professional arts festivals or performing arts series; the improvement of arts and heritage infrastructure and the improvement of business practices of arts and heritage organizations and the development of partnerships in the sector. The core concept of this program is to encourage access, resilience and excellence in the arts for all Canadians.

- **Program** — Heritage

This program ensures that Canada's cultural heritage is preserved and accessible to Canadians today and in the future. It enables the heritage sector to improve professional knowledge, skills and practices, to preserve and present heritage collections and objects, and to create and circulate exhibitions and other forms of heritage content. This is accomplished by providing funding such as grants, contributions and tax incentives; information, expertise, training and other services; and regulatory and legislative measures. The primary goal of this program is to promote the preservation and presentation of Canada's cultural heritage.

Strategic Outcome — Canadians share, express and appreciate their Canadian identity.

- **Program** — Official Languages

Canadian Heritage is responsible for the planning, implementation and management of the Official Languages Support programs pertaining to the promotion of linguistic duality within Canada and the development of official-language minority communities, in accordance with section 43 of the *Official Languages Act* (OLA). Canadian Heritage is also responsible for the horizontal coordination of official languages within the federal government and notably plays a coordination and support role among federal institutions in the implementation of the government's commitment towards the development of official-language minority communities and promotion of linguistic duality, pursuant to section 42 of the OLA. These activities contribute to achieving the following Government Outcome: "A diverse society that promotes linguistic duality and social inclusion".

- **Program** — Attachment to Canada

This program strengthens Canadian identity by promoting pride and a sense of national purpose in Canadians. It celebrates and commemorates Canada and enhances understanding of shared values, cultural diversity and knowledge of Canada. Also, it promotes civic education and participation among Canadians as well as provides them with the opportunity to learn about and understand Canada's society, diversity, history and institutions. This is achieved through delivering programs and services in the form of grants and contributions. The core concept of this program activity is to promote knowledge and experiences of Canada among Canadians.

- **Program** — Engagement and community participation

This program aims to engage Canadians and provide them with opportunities to participate in the civil, social and cultural aspects of life in Canada and in their communities. This is accomplished through funding programs and initiatives that support the efforts of communities to build stronger citizen engagement and social inclusion through the performing and visual arts; express, celebrate and preserve local heritage; contribute to increasing the respect for and awareness of human rights in Canada; and develop innovative and culturally appropriate solutions to the social, cultural, and other obstacles that impede Aboriginal peoples' community and personal prospects. This program has strong social benefits, as it contributes to the preservation of the history and identity of Canada's diverse communities, while offering a way for traditions and identities to evolve over time. The program supports the Department's mandate to strengthen Canadian identity and values and build attachment to Canada.

Strategic Outcome — Canadians participate and excel in sport.

- **Program** — Sport

This program promotes development and excellence in sport among Canadians and Canadian communities through initiatives that provide direct support to Canadian high-performance athletes; enhance Canada's ability to host the Canada Games and international sport events in Canada; support the development of excellence in the Canadian sport system; and contribute to increasing participation in sport by Canadians of all ages and abilities. The core concept of this program is to enhance and promote Canadian participation and excellence in sport, by providing funding, expertise and other services to Canadian athletes, sport organizations, stakeholders and event organizers.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canada Council for the Arts

Strategic Outcome — A vibrant and dynamic arts sector in Canada.

- **Program** — Grants and services to support creation, production and dissemination of arts for individuals and organization

Provides grants and services to professional Canadian artists and arts organizations.

- **Program** — Arts promotion to foster public knowledge and appreciation of the Canadian arts and culture

To encompass all activities within the organization for the promotion of arts at the national and international levels including partnerships and networks with multiple stakeholders, rental of art works, recognizing artistic excellence with our different prizes.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Broadcasting Corporation

Strategic Outcome — A national public broadcasting service exists that is primarily Canadian in content and connects citizens to the Canadian experience.

- **Program** — Television, Radio and Digital Services

As mandated in the 1991 *Broadcast Act* CBC/Radio-Canada provides a comprehensive range of national, regional and local radio, television, and digital services for Canadians. This incorporates programming that informs, enlightens and entertains in English, French, Aboriginal languages, and in foreign languages on Radio Canada International. Execution of these services is tailored to the uniqueness of the markets served.

- **Program** — Transmission and distribution of programs

The distribution of the national broadcasting service to Canadians in virtually all parts of Canada through satellite, microwave and landlines. Included is the provision of the signal that delivers service to the individual radio and television receivers through CBC/Radio-Canada transmitters, payments to privately-owned affiliates carrying CBC/Radio-Canada programs, and facilities to delay or pre-release broadcasts as required in the different time zones of the country.

- **Strategic Outcome** — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Museum for Human Rights

Strategic Outcome — Enhanced knowledge of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue.

- **Program** — Accommodation

The focus of this program in the early years will be to manage all stages of the capital construction project – including choosing the final design – leading to its commissioning and public opening. The Board will be fully accountable for overseeing all aspects of the building project, including choosing the final design, establishing the time-frames for construction and managing risks throughout. Prior to the opening of the facility, the Museum will also be establishing the appropriate mechanisms to provide for effective, efficient operations and maintenance and its ongoing security, accessibility and sustainability.

- **Program** — Museum Content and Program

In becoming the world's first museum dedicated to the exploration of human rights, the Canadian Museum for Human Rights (CMHR) is breaking new ground; there is no precedent for a museum of this nature. In its early years, the primary focus of this program will be on establishing an innovative and unique public program that includes developing a sound research and scholarship capacity; accessible and engaging exhibits and educational programming that promote reflection and dialogue; a strong capacity of national outreach, engagement and service to Canadians; and strong Marketing and Communications to ensure a high level of awareness about the CMHR and its programs and services.

- **Program** — Stewardship and Corporate Management

The Stewardship and Corporate Management Program is aimed at ensuring the private and public funds invested in the Museum are managed in a transparent, accountable manner; that resources are effectively deployed, developed, directed, administered and controlled; and that the corporation optimizes the value it contributes to Canadians and Canadian society.

Canadian Museum of History

Strategic Outcome — Interest in, knowledge of and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.

- **Program** — Accommodation

Managing and maintaining all facilities and related security and hosting services.

- **Program** — Exhibit, Educate and Communicate

Develops, maintains, and communicates exhibits, programs and activities to further knowledge, critical understanding, appreciation and respect for human cultural achievements and human behaviour.

- **Program** — Collect and Research

Manages, develops, conserves and undertakes research on the collections to enhance program delivery and augment the scientific knowledge base.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Museum of Immigration at Pier 21

Strategic Outcome — Canadians are engaged in building and exploring the stories, themes and history of Canadian immigration as it continues to unfold.

- **Program** — Accommodations

The Accommodation Program provides secure and functional facilities that meet all safety and building code requirements including a renovated Museum facility that furthers the vision and mandate of the Museum. It ensures that the Museum's leased facilities: support the realization of the Museum's mandate; contribute to a rich, welcoming and engaging visitor experience; and are safe, secure and accessible. Capital improvements to the facilities optimize the use of the space for public programming, are managed prudently and respect the historic nature of the site. Accommodation includes: Leasehold Improvements and Building Operations, including Security.

- **Program** — Visitor Experience and Connections

The Visitor Experience and Connections Program aims to give the Museum's audience access to rich content and programming that reflects the diverse experiences and contributions of immigrants throughout Canada's history. It is also designed to engage Canadians extensively in building and exploring these key themes by encouraging them to share their stories and to research their own family's immigration story. The Museum conducts research and presents vibrant studies of immigration to Canada through a wide variety of layered mediums including: permanent and temporary exhibitions; onsite and outreach programs; travelling exhibitions; publications; virtual exhibitions; and other web and social media tools. Visitor Experience and Connections includes: Research and Content Development; Interpretation and Connections (including Public Programming and Exhibits); National Outreach and Partnerships; and Visitor Services and Amenities, including volunteers' activities.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Museum of Nature

Strategic Outcome — Interest in, knowledge of and appreciation and respect for the natural world through collections of natural history objects, public education programmes and research reflecting a special but not exclusive perspective on Canada.

- **Program** — Accommodation

Provides secure and functional facilities that meet all safety and building code requirements including a renovated Museum facility that furthers the vision and mandate of the Museum.

- **Program** — Public education programmes

Develops and maintains exhibitions, programmes, electronic and print publications, the museum's website nature.ca and activities to foster an understanding of, and empathy with, nature.

- **Program** — Research

Explores the past and assists Canadians in preparing for the future by conducting both systematics and applied research, as well as by developing and maintaining networks and linkages with Canadian and international scientific communities.

- **Program** — Collections management

Develops, preserves and makes accessible collections of natural history specimens, objects and information materials to meet the growing needs of both the public and private sectors for research, education and informed decision-making about the natural world.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Radio-television and Telecommunications Commission

Strategic Outcome — Canadians have access to a world-class communication system.

- **Program** — Connection to the Communication System

The Canadian Radio-television and Telecommunications Commission (CRTC) facilitates the orderly development of a communication system for all Canadians in order to strengthen the social and economic fabric of Canada and enhance the safety and interests of Canadians.This program focuses on ensuring that Canadians can connect to a choice of accessible, innovative and quality communication services at affordable prices, and can have access to compelling and creative Canadian content.Through this program, the Canadian Radio-television and Telecommunications Commission promotes compliance with and enforcement of its various laws and regulations, including unsolicited communications. It helps to ensure that Canadians have access to emergency communication services such as 9-1-1 service and alerting systems. As a result, Canadians have increased protection and benefit from a more secure communications system.

- **Program** — Canadian Content Creation

This program focuses on ensuring that a wealth of Canadian content is created and made available to all Canadians on a variety of platforms.Through its orders, decisions, licensing frameworks and other regulatory activities, the Canadian Radio-television and Telecommunications Commission encourages the creation of diverse programming that reflects the attitudes, opinions, ideas, values and artistic creativity of Canadians. By requiring the display of Canadian content in entertainment programming and the provision of information and analysis concerning Canada, the CRTC is enabling Canadians to better participate in their country's democratic and cultural life.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Library and Archives of Canada

Strategic Outcome — Canada's continuing memory is documented and accessible to current and future generations.

- **Program** — Exploration of Documentary Resources

This program is aimed at distributing Canadian documentary resources and making them available to anyone interested in Canada, its society or its experience. To this end, strategies are put in place to provide Canadians with easier access to these documentary resources and increase their use among the general public. By making available the documentary resources for which it or other documentary heritage organizations are responsible, Library and Archives Canada (LAC) contributes to the creation of new knowledge that will increase the understanding of Canada's continuing memory.

- **Program** — Preservation of Continuing Memory

Library and Archives Canada (LAC) manages a vast collection of materials in a wide range of formats, both digital and analogue, to ensure their long-term preservation and accessibility to Canadians. Traditional and cutting-edge archival and preservation techniques ensure the long-term availability of both analogue and relevant digital materials. The preservation of analogue and digital materials includes all management activities and strategies aimed at ensuring the integrity, authenticity, and short- and long-term availability of Canada's continuing memory. There are various types of preservation activities: those related to the physical management of the collection, such as storage; those involving restoration, which include preventing documents from deteriorating and repairing already damaged documents; and those associated with reproduction and the making of replacement copies, which ensure the preservation and availability of documents that would otherwise be too fragile to access. On the digital side, innovative strategies are implemented to maintain accessibility to documents in outdated formats and to ensure the originals are protected through backup and storage.

- **Program** — Documentation of the Canadian Experience

One of the pillars of the mandate of Library and Archives Canada (LAC) is to ensure that Canada's continuing memory reflects Canadian society and is of interest to current and future generations. The LAC holdings consist of published and unpublished materials in a variety of formats, both analogue and digital. The majority of LAC's acquisitions take place within a legislative framework. For example, Canadian publishers must deposit published material with LAC in accordance with the legal deposit of publications regulations. As well, federal information resources of enduring value must be transferred to LAC when they cease being of operational value to the organization that produced them, in accordance with the *Library and Archives of Canada Act*. LAC also builds its holdings by acquiring on a discretionary basis material that is as representative as possible of Canadian society. For this type of acquisition, LAC's acquisition mechanisms are purchases and receipts in exchange for documentary heritage considered to be of national significance and coming from individuals or private organizations. To deliver on its mandate and realize shared priorities, LAC is supporting a pan-Canadian network focused on all aspects of documentary heritage through the development of an on-line tool that will foster the exchange of ideas and expertise across Canada. The diversity of experience and expertise in this network will strengthen communities and provide support in finding solutions for shared issues in a rapidly changing environment.

Strategic Outcome — Current government information is managed to support government accountability.

- **Program** — Collaboration in the management of government records

Library and Archives Canada (LAC) offers advice, support, services and training to federal institutions, which enables them to manage their information effectively and helps them comply with the requirements of the Directive on Recordkeeping. LAC carries out these functions by providing direction to national institutions, presenting papers at conferences, symposiums and forums, and developing and delivering training and awareness sessions. LAC also facilitates the disposition of government information resources, providing guidance and support on their storage, preservation, destruction and transfer. In addition, LAC works with the federal library community to ensure access to relevant information to support the work of decision makers. LAC conducts research on topics of interest to federal libraries, coordinates the procurement of electronic information resources for federal libraries through the Federal Library Consortium, and manages relationships with federal library partners. Finally, LAC contributes significantly to the accessibility of government information resources that originate from the various institutions, for which it has responsibility and legislated authority under the *Access to Information Act*.

- **Program** — Development of Regulatory Instruments and Recordkeeping Tools

Library and Archives Canada (LAC), working collaboratively with central agencies, federal departments and institutions, and other stakeholders, plays a lead role in developing standards, tools and best practices for information management and recordkeeping. LAC facilitates the management of information within federal institutions through the approval and issuance of Records Disposition Authorities and the development of recordkeeping tools, guides and guidelines that support the advancement of the government's recordkeeping initiative. Furthermore, LAC provides input on information management policy by chairing and participating in various intergovernmental committees.

- **Strategic Outcome** — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

National Arts Centre Corporation

Strategic Outcome — Strong and dynamic performing arts in the National Capital Region and across Canada.

- **Program** — Programming

Performing arts programming in music, English theatre, French theatre, dance and other forms of programming, as well as programming support services.

- **Program** — Accommodation

Operating and maintaining the National Arts Centre.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

National Film Board

Strategic Outcome — Canadian stories and perspectives are reflected in audiovisual media and accessible to Canadians and the world.

- **Program** — Audiovisual production

This program contributes to Canadians' understanding of the issues facing our country and raises awareness of Canadian viewpoints around the world. As a public sector producer, the National Film Board (NFB) produces original audiovisual works that reflect diverse Canadian perspectives, including cultural, regional and aboriginal, and emanate from the diverse creators and communities that make up the country. This program operates where the private sector doesn't, allowing creators to explore artistic and technological advances in form and content. It also ensures the identification, development and nurturing of talent and creative skills, within filmmaking and other creative communities. NFB programming is necessary to ensure that Canadians have access to diverse voices and content in both official languages. It promotes Canadian culture and values in events of national historic and cultural significance. As Canadians' media consumption migrates online, the NFB provides leadership in the creation of innovative digital content in both official languages. Production activities include the conceptualization, research, development and production of documentaries, animation films, new media content and other emerging forms.

- **Program** — Accessibility and Audience Engagement

This program ensures that Canadians and world audiences are able to access, view, discuss and engage with innovative Canadian content that reflects Canadian stories and perspectives. As media consumption migrates online, Canadian content must be made available in all digital and mobile forms. Delivery mechanisms include the distribution, marketing and commercialization of audiovisual works via a diverse catalogue, a well-established stock footage library, the development of diversified markets (i.e.: theatrical, television, consumer and institutional) via online and traditional channels in Canada and abroad. These activities make works widely accessible across Canada, notably to underserved and remote communities, Aboriginal and Official language minority communities. NFB's accessibility and audience engagement activities contribute to a dynamic Canadian culture and heritage.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

National Gallery of Canada

Strategic Outcome — Interest in, knowledge of and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.

- **Program** — Accommodation

To provide secure and suitable facilities, which are readily accessible to the public, for the preservation and exhibition of the national collections.

- **Program** — Collections

To acquire, preserve, research and document historic and contemporary works of art in order to represent and present arts heritage. It includes Curatorial Research, Acquisitions and Preservation.

- **Program** — Outreach

To foster broad access nationally and internationally to the Gallery's collection, research, exhibitions and expertise. It includes exhibitions, both in the National Capital Region and other venues in Canada and abroad, educational programming and publications, communications and marketing activities designed to reach as wide an audience as possible.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

National Museum of Science and Technology

Strategic Outcome — Interest in, knowledge of and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.

- **Program** — Sharing Knowledge

The Corporation seeks to engage Canadians in discovering, considering and questioning past and present developments in science and technology, and their impact on society and individuals. The Corporation fosters a sense of identity and belonging for all Canadians, as well as pride in Canada's scientific and technological history and achievements. It also encourages active and informed participation by Canadians in the future development of our technological society. The primary reason for interpreting Canada's scientific and technological heritage is to provide Canadians with meaningful information about themselves and Canada. Just as the Transformation of Canada theme directs research and collection activities, it likewise guides the Corporation in its knowledge dissemination activities. These typically depict the historical development of science and technology, provide information on the objects in the collection and review the relationships between science, technology and Canadian society. The Corporation disseminates knowledge to its audiences in three primary ways: through its public facilities, its Web sites and its publications.

- **Program** — Accommodation

Facilities are an integral part of museum operations. They do more than house staff; they also provide a venue for the public, and housing for the collection. Facilities have a profound effect on museum visitation. Appropriate museum architecture attracts visitors, contributes to the atmosphere and becomes a symbol of the institution's mandate. A large portion of comments by visitors allude to their satisfaction or dissatisfaction with the quality of the facilities and their related services.

- **Program** — Heritage Preservation

Heritage preservation includes two main components, Collection Management, which includes preservation and conservation, and Research, which comprises those activities contributing to the building of a knowledge base about the scientific and technological heritage of Canada. The Corporation, as the only comprehensive science- and technology-collecting institution in Canada, has a special responsibility for the development of a Canadian national collection. In view of the breadth of the potential subject matter to be covered, critical choices must be made in determining collection content and priorities. Collection development activities assist the Corporation in making informed decisions on collection content, while collection management activities encompass the activities required to manage the objects accessioned into the collection. The Corporation has identified seven major subject areas on which it will focus its research activities. These are: aviation, communications, manufacturing, natural resources, renewable resources including agriculture, scientific instrumentation and transportation.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Public Service Commission

Strategic Outcome — A highly competent, non-partisan and representative public service, able to provide service in both official languages, in which appointments are based on merit and the values of fairness, access, representativeness and transparency.

- **Program** — Staffing Services and Assessment

The Staffing Services and Assessment Program maintains the systems that link Canadians and public servants seeking employment opportunities in the federal public service with hiring departments and agencies. It provides assessment-related products and services in the form of research and development, consultation, assessment operations and counselling for use in recruitment, selection and development throughout the federal public service. This program also includes delivering staffing services, programs and products to departments and agencies, to Canadians and public servants, through client service units located across Canada.

- **Program** — Oversight of Integrity in Staffing and of Non-Partisanship

The Oversight of Integrity in Staffing and of Non-Partisanship Program provides an accountability regime for the implementation of the appointment policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring staffing is free from political influence. This program includes monitoring departments' and agencies' staffing performance and compliance with legislative requirements; conducting audits and studies; carrying out investigations; and reporting to Parliament on the integrity of public service staffing and the non-partisanship of the public service.

- **Program** — Staffing System Integrity and Political Impartiality

The Staffing System Integrity and Political Impartiality Program is focused on independently safeguarding merit and non-partisanship in the federal public service. This program includes developing and advancing strategic policy positions and directions; conducting policy research; establishing Public Service Commission (PSC) policies and standards; providing advice, interpretation and guidance; and administering delegated and non-delegated authorities, including official languages, the political activities regime and priority administration.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Public Service Labour Relations Board

Strategic Outcome — Resolution of labour relations issues in the federal public service and in Parliament in an impartial manner.

- **Program** — Adjudication, mediation and compensation analysis and research

The Public Service Labour Relations Board (PSLRB) is an independent, quasi-judicial tribunal mandated by the *Public Service Labour Relations Act* to administer the collective bargaining and grievance adjudication systems in the federal public service. It is also mandated by the *Parliamentary Employment and Staff Relations Act* to perform the same role for the institutions of Parliament. Board members hold grievance adjudication and complaint hearings throughout Canada. The PSLRB provides conciliation and arbitration services to assist parties in the renewal and negotiation of new collective agreements; mediation services to help parties work together to resolve grievances and complaints; and training in alternative dispute resolution. Its compensation analysis and research services function consists of delivering information on comparative rates of pay, employee wages, terms and conditions of employment, and benefits in the public and private sectors. The PSLRB is required by statute to provide physical and administrative support services to the National Joint Council, but plays no direct role in its operations.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Public Service Staffing Tribunal

Strategic Outcome — Fair and impartial resolution of disputes related to internal appointments and lay-offs in the Government of Canada.

- **Program** — Adjudication and mediation of complaints filed under the *Public Service Employment Act*

Pursuant to the new *Public Service Employment Act*, the mandate of the Public Service Staffing Tribunal (the Tribunal) is: to consider and dispose of complaints stemming from an internal appointment, the implementation of a corrective measure ordered by the Tribunal, the revocation of an appointment or a lay-off. In considering whether a complaint relating to an internal appointment or a lay-off is substantiated, the Tribunal may interpret and apply the *Canadian Human Rights Act*. If the Tribunal finds that the complaint is founded, it may order that compensation be paid. The Tribunal may also provide mediation services at any stage of a proceeding in order to resolve a complaint.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Registry of the Public Servants Disclosure Protection Tribunal

Strategic Outcome — Remedial and disciplinary actions that ensure complainants to the Office of the Public Sector Integrity Commissioner are protected against reprisal.

- **Program** — Reprisal Hearings Program

The Registry of the Public Servants Disclosure Protection Tribunal supports the Tribunal in fulfilling its mandate by supporting the effective management of the Tribunal's hearing processes, including by receiving documents, processing cases, maintaining Tribunal records, providing logistical support, providing legal and policy support, orientation and training to Tribunal members and informing clients of Tribunal procedures and directives.

Telefilm Canada

Strategic Outcome — Quality audiovisual content developed by Canadians and promoted to audiences in Canada and internationally.

- **Program** — Investment in the development of and support to the Canadian audiovisual industry

Telefilm financially supports the development and production of Canadian feature films (including treaty coproductions) that have potential for success in Canada and abroad. Financial participation may take various forms, including investments, conditionally repayable advances and contributions. This financial support aims to ensure that industry players have the opportunity to create and produce their work in Canada.

Telefilm also supports the industry by making recommendations to the Minister of Canadian Heritage regarding the certification of audiovisual treaty coproductions.

- **Program** — National and international promotional support for Canadian content

Telefilm's promotion support activities enable Canadian distributors, producers and directors to ensure that the audiovisual content they produce is viewed and enjoyed by Canadians and international audiences. These activities are an essential element in promoting and protecting Canadian culture and cultural industries. They also enable the Canadian audiovisual industry to attract potential buyers, and private and foreign investors for existing or future projects to be produced with Canadians – and thus for the benefit of the Canadian economy. As well, international promotion support of Canadian successes contributes to broader audience viewership and greater notoriety of Canadian content worldwide. Particular emphasis is given to the development and integration of digital initiatives to reach target audiences with innovative yet effective means. Promotion support activities include: – Direct financial support for the marketing and promotion of Canadian feature films generally in the form of conditionally repayable advances; – Financial support generally in the form of contributions for Canadian audiovisual companies to promote, sell and distribute their works at key markets and festivals. Support may also take the form of targeted business development activities to stimulate other sources of funding and new partnerships; and – Financial support to festivals and events that can demonstrate an ability to raise the profile, in Canada and abroad, of Canadian audiovisual content and talents. Support may take the form of a contribution.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

The National Battlefields Commission

Strategic Outcome — The Battlefields Park of Quebec is a prestigious, natural, accessible, safe and educational historic and urban site.

- **Program** — Conservation and Development

As part of this program, the National Battlefields Commission (NBC) preserves the legacy of the Battlefields Park for future generations. To do so, the NBC ensures infrastructures maintenance and improvement when required, the horticultural landscape, and offers a protected site for all Canadian and foreign users and visitors.

- **Program** — Public Education and Services

The purpose of this program is to showcase the history of the site and its cultural, recreational and natural treasures so as to emphasize its dual role as a historical and a city park. In support of this program, the National Battlefields Commission welcomes visitors, puts on exhibits and educational activities, provides quality public services, and disseminates information to users and visitors from both Canada and abroad.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	162,928,160	...	...	162,928,160	1	Operating expenditures				
...	...	500,000	...	500,000	1a	Operating expenditures				
...	...	1	...	1	1b	Operating expenditures — To authorize the transfers of appropriations				
...	...	1	...	1	1c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	300,000	300,000		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	1,800,990	1,800,990		Vote 1 (Public Works and Government Services)				
...	...	...	533,958	533,958		TB Vote 15 (1)				
...	...	...	6,993,706	6,993,706		TB Vote 25 (1)				
...	...	...	6,155,945	6,155,945		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(318,397)	(318,397)		Vote 5				
...	...	...	(131,831)	(131,831)		Vote 15 (Public Works and Government Services)				
...	...	...	(10,000)	(10,000)		Vote 90 (Industry)				
...	...	...	5,982,106	5,982,106		Deemed appropriations from Vote 55 (Foreign Affairs, Trade and Development) (2)				
...	...	...	938,506	938,506		Deemed appropriations from Vote 60 (Foreign Affairs, Trade and Development) (2)				
...	162,928,160	500,002	22,244,983	185,673,145		Total — Vote 1	174,774,392	10,898,753	...	178,306,584
...	1,131,552,460	...	...	1,131,552,460	5	Grants and contributions				
...	...	848,588	...	848,588	5b	Grants and contributions — To authorize the transfers of appropriations				
...	...	2,437,410	...	2,437,410	5c	Grants and contributions — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	318,397	318,397		Vote 1				
...	...	...	310,000	310,000		Vote 1 (Indian Affairs and Northern Development)				
						Transfer to:				
...	...		(927,000)	(927,000)		Vote 10				
...	...	...	(75,000)	(75,000)		Vote 65				
...	...	...	(719,596)	(719,596)		Vote 95 (Industry)				
...	1,131,552,460	3,285,998	(1,093,199)	1,133,745,259		Total — Vote 5	1,130,800,471	2,944,788	...	1,041,770,492
...	20,648,944	...	2,212,917	22,861,861	(S)	Contributions to employee benefit plans				

...	...	...	643,468	643,468		Deemed appropriations from Vote 55 (Foreign Affairs, Trade and Development) (2)				
...	20,648,944	...	2,856,385	23,505,329		Total — Contributions to employee benefit plans	23,505,329	...	...	24,843,182
...	79,102	...	(512)	78,590	(S)	Minister of Canadian Heritage and Official Languages — Salary and motor car allowance	78,590	...	...	77,516
...	2,000	...	...	2,000	(S)	Minister of State (Sport) — Motor car allowance	2,000	...	...	2,000
...	1,196,000	...	142,750	1,338,750	(S)	Salaries of the Lieutenant Governors (*Salary Act*)	1,338,750	...	...	1,319,462
...	637,000	...	231,894	868,894	(S)	Payments under the *Lieutenant Governors Superannuation Act*	868,894	...	...	892,551
...	182,000	...	7,906	189,906	(S)	Supplementary retirement benefits — Former Lieutenant Governors	189,906	...	...	203,907
11,561	...	...	716,935	728,496	(S)	Spending of proceeds from the disposal of surplus Crown assets	12,798	...	715,698	11,861
11,561	**1,317,225,666**	**3,786,000**	**25,107,142**	**1,346,130,369**		**Total Department — Budgetary**	**1,331,571,130**	**13,843,541**	**715,698**	**1,247,427,555**
						Canada Council for the Arts				
...	180,260,816	...	...	180,260,816	10	Payments to the Canada Council for the Arts				
...	...	1		1	10b	Payments to the Canada Council for the Arts — To authorize the transfers of appropriations				
...	...	250,000		250,000	10c	Payments to the Canada Council for the Arts — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	927,000	927,000		Vote 5				
...	...	...	536,571	536,571		TB Vote 15 (1)				
...	180,260,816	250,001	1,463,571	181,974,388		Total — Vote 10	181,974,388	...	...	181,367,816
...	**180,260,816**	**250,001**	**1,463,571**	**181,974,388**		**Total Agency — Budgetary**	**181,974,388**	...	...	**181,367,816**
						Canadian Broadcasting Corporation				
...	956,913,060	...	...	956,913,060	15	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	...	18,704,738	18,704,738		Transfer from TB Vote 15 (1)				
...	956,913,060	...	18,704,738	975,617,798		Total — Vote 15	975,617,798	...	...	999,484,060
...	4,000,000	...	...	4,000,000	20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	...	...	4,000,000
...	103,856,000	...	...	103,856,000	25	Payments to the Canadian Broadcasting Corporation for capital expenditures	103,856,000	...	...	103,035,000
...	**1,064,769,060**	...	**18,704,738**	**1,083,473,798**		**Total Agency — Budgetary**	**1,083,473,798**	...	...	**1,106,519,060**
						Canadian Museum for Human Rights				
...	31,700,000	...	...	31,700,000	30	Payments to the Canadian Museum for Human Rights for operating and capital expenditures				
...	...	...	316,180	316,180		Transfer from TB Vote 30 (1)				
...	31,700,000	...	316,180	32,016,180		Total — Vote 30	32,016,180	...	...	56,935,796
...	**31,700,000**	...	**316,180**	**32,016,180**		**Total Agency — Budgetary**	**32,016,180**	...	...	**56,935,796**

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Museum of History				
...	57,418,730	...	...	57,418,730	35	Payments to the Canadian Museum of History for operating and capital expenditures (formally Canadian Museum of Civilisation)				
...	...	1,500,000	...	1,500,000	35c	Payments to the Canadian Museum of History for operating and capital expenditures				
						Transfer from :				
...	...	...	684,325	684,325		TB Vote 15 (1)				
...	...	...	3,247,512	3,247,512		TB Vote 30 (1)				
...	57,418,730	1,500,000	3,931,837	62,850,567		Total — Vote 35	62,850,567	...	...	64,364,831
...	**57,418,730**	**1,500,000**	**3,931,837**	**62,850,567**		**Total Agency — Budgetary**	**62,850,567**	**...**	**...**	**64,364,831**
						Canadian Museum of Immigration at Pier 21				
...	18,450,000	...	...	18,450,000	40	Payment to the Canadian Museum of Immigration at Pier 21 for operating and capital expenditures				
...	**18,450,000**	**...**	**...**	**18,450,000**		**Total Agency — Budgetary**	**18,450,000**	**...**	**...**	**9,976,473**
						Canadian Museum of Nature				
...	25,834,904	...	...	25,834,904	45	Payments to the Canadian Museum of Nature for operating and capital expenditures				
						Transfer from:				
...	...	...	294,208	294,208		TB Vote 15 (1)				
...	...	...	641,764	641,764		TB Vote 30 (1)				
...	25,834,904	...	935,972	26,770,876		Total — Vote 45	26,770,876	...	...	34,370,062
...	**25,834,904**	**...**	**935,972**	**26,770,876**		**Total Agency — Budgetary**	**26,770,876**	**...**	**...**	**34,370,062**
						Canadian Radio-television and Telecommunications Commission				
...	4,403,550	...	...	4,403,550	50	Program expenditures				
...	...	1	...	1	50b	Program expenditures				
						Transfer from:				
...	...	...	91,039	91,039		TB Vote 15 (1)				
...	...	...	2,344,548	2,344,548		TB Vote 25 (1)				
...	4,403,550	1	2,435,587	6,839,138		Total — Vote 50	3,755,004	3,084,134	...	8,411,912

...	6,803,308	...	(178,585)	6,624,723	(S)	Contributions to employee benefit plans	6,624,723	...	...	6,321,849
...	...	...	134	134	(S)	Spending of proceeds from the disposal of surplus Crown assets	134	...	...	...
...	**11,206,858**	**1**	**2,257,136**	**13,463,995**		**Total Agency — Budgetary**	**10,379,861**	**3,084,134**	**...**	**14,733,761**
						Library and Archives of Canada				
...	85,212,191	...	...	85,212,191	55	Operating expenditures				
...	...	1	...	1	55c	Operating expenditures — To authorize the of appropriations				
						Transfer from:				
...	...	...	694,500	694,500		Vote 1 (Public Works and Government Services)				
...	...	...	1,116	1,116		TB Vote 5 (1)				
...	...	...	716,957	716,957		TB Vote 15 (1)				
...	...	...	4,295,973	4,295,973		TB Vote 25 (1)				
...	...	...	350,000	350,000		TB Vote 30 (1)				
...	85,212,191	1	6,058,546	91,270,738		Total — Vote 55	87,253,832	4,016,906	...	88,269,819
...	2,956,827	...	...	2,956,827	60	Capital expenditures	...	...	...	...
...	...	...	986,788	986,788		Transfer from TB Vote 33 (1)	...	...	...	...
...	2,956,827	...	986,788	3,943,615		Total — Vote 60	2,596,053	1,347,562	...	18,365,712
...	10,177,677	...	643,104	10,820,781	(S)	Contributions to employee benefit plans	10,820,781	...	...	12,287,701
131,887	...	...	133,255	265,142	(S)	Spending of proceeds from the disposal of surplus Crown assets	133,026	...	132,116	...
131,887	**98,346,695**	**1**	**7,821,693**	**106,300,276**		**Total Agency — Budgetary**	**100,803,692**	**5,364,468**	**132,116**	**118,923,232**
						National Arts Centre Corporation				
...	33,796,174	...	...	33,796,174	65	Payments to the National Arts Centre Corporation for operating expenditures				
...	...	1	...	1	65b	Payments to the National Arts Centre Corporation for operating expenditures — To authorize the transfer of appropriations				
						Transfer from:				
...	...	...	250,000	250,000		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	75,000	75,000		Vote 5				
...	...	...	526,545	526,545		TB Vote 15 (1)				
...	33,796,174	1	851,545	34,647,720		Total — Vote 65	34,647,720	...	...	35,601,174
...	**33,796,174**	**1**	**851,545**	**34,647,720**		**Total Agency — Budgetary**	**34,647,720**	**...**	**...**	**35,601,174**
						National Film Board				
...	62,890,037	...	...	62,890,037	75	Program expenditures				
						Transfer from:				
...	...	...	800,824	800,824		TB Vote 15 (1)				
...	...	...	2,103,510	2,103,510		TB Vote 25 (1)				
...	...	...	3,494,143	3,494,143		TB Vote 30 (1)				
...	62,890,037	...	6,398,477	69,288,514		Total — Vote 75	66,587,103	2,701,411	...	68,163,346

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
5,766,725	—	—	—	5,766,725	(S)	National Film Board Revolving Fund	278,962	—	5,487,763	588,515
5,766,725	**62,890,037**	**...**	**6,398,477**	**75,055,239**		**Total Agency — Budgetary**	**66,866,065**	**2,701,411**	**5,487,763**	**68,791,861**
						National Gallery of Canada				
—	35,426,120	—	—	35,426,120	80	Payments to the National Gallery of Canada for operating and capital expenditures				
						Transfer from:				
—	—	—	347,422	347,422		TB Vote 15 (1)				
...	—	—	419,700	419,700		TB Vote 30 (1)				
...	35,426,120	...	767,122	36,193,242		Total — Vote 80	36,193,242	—	—	40,830,762
—	8,000,000	—	—	8,000,000	85	Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity	8,000,000	—	—	8,000,000
...	**43,426,120**	**...**	**767,122**	**44,193,242**		**Total Agency — Budgetary**	**44,193,242**	**—**	**—**	**48,830,762**
						National Museum of Science and Technology				
—	26,491,340	—	—	26,491,340	90	Payments to the National Museum of Science and Technology for operating and capital expenditures				
						Transfer from:				
—	—	—	373,716	373,716		TB Vote 15 (1)				
—	—	—	138,070	138,070		TB Vote 30 (1)				
—	26,491,340	—	511,786	27,003,126		Total — Vote 90	27,003,126	—	—	31,517,504
...	**26,491,340**	**...**	**511,786**	**27,003,126**		**Total Agency — Budgetary**	**27,003,126**	**—**	**—**	**31,517,504**
						Public Service Commission				
—	76,778,690	—	—	76,778,690	95	Program expenditures				
—	—	1	—	1	95b	Program expenditures — To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	252,000	252,000		Vote 11 (Health)				
—	—	—	252,000	252,000		Vote 20 (Environment)				
—	—	—	176,212	176,212		TB Vote 15 (1)				
—	—	—	4,654,617	4,654,617		TB Vote 25 (1)				
—	76,778,690	1	5,334,829	82,113,520		Total — Vote 95	73,980,568	8,132,952	—	82,934,341

...	13,170,904	...	(1,600,216)	11,570,688	(S)	Contributions to employee benefit plans	11,570,688	...	...	12,751,447
...	...	...	11,868	11,868	(S)	Spending of proceeds from the disposal of surplus Crown assets	11,868	...	...	1,108
...	...	...	4,141	4,141	(S)	Refunds of amounts credited to revenues in previous years	4,141	...	...	2,770
...	**89,949,594**	**1**	**3,750,622**	**93,700,217**		**Total Agency — Budgetary**	**85,567,265**	**8,132,952**	**...**	**95,730,066**
						Public Service Labour Relations Board				
...	12,470,076	...	...	12,470,076	100	Program expenditures				
						Transfer from:				
...	...	...	77,182	77,182		TB Vote 15 (1)				
...	...	...	628,316	628,316		TB Vote 25 (1)				
...	12,470,076	...	705,498	13,175,574		Total — Vote 100	11,398,804	1,776,770	...	12,349,921
...	1,304,347	...	2,742	1,307,089	(S)	Contributions to employee benefit plans	1,307,089	...	...	1,284,279
...	...	...	55	55	(S)	Spending of proceeds from the disposal of surplus Crown assets	55	...	...	140
...	**13,774,423**	**...**	**708,295**	**14,482,718**		**Total Agency — Budgetary**	**12,705,948**	**1,776,770**	**...**	**13,634,340**
						Public Service Staffing Tribunal				
...	4,832,445	...	...	4,832,445	105	Program expenditures				
						Transfer from:				
...	...	...	56,864	56,864		TB Vote 15 (1)				
...	...	...	234,595	234,595		TB Vote 25 (1)				
...	4,832,445	...	291,459	5,123,904		Total — Vote 105	4,236,419	887,485	...	4,543,265
...	611,000	...	(78,729)	532,271	(S)	Contributions to employee benefit plans	532,271	...	...	565,542
...	**5,443,445**	**...**	**212,730**	**5,656,175**		**Total Agency — Budgetary**	**4,768,690**	**887,485**	**...**	**5,108,807**
						Registry of the Public Servants Disclosure Protection Tribunal				
...	1,646,091	...	...	1,646,091	110	Program expenditures				
						Transfer from:				
...	...	...	17,166	17,166		TB Vote 15 (1)				
...	...	...	82,200	82,200		TB Vote 25 (1)				
...	1,646,091	...	99,366	1,745,457		Total — Vote 110	1,111,720	633,737	...	1,510,899
...	188,284	...	(70,642)	117,642	(S)	Contributions to employee benefit plans	117,642	...	...	148,842
...	**1,834,375**	**...**	**28,724**	**1,863,099**		**Total Agency — Budgetary**	**1,229,362**	**633,737**	**...**	**1,659,741**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Telefilm Canada				
...	99,622,354	—	—	99,622,354	115	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*				
...	—	—	352,757	352,757		Transfer from TB Vote 15 (1)				
...	99,622,354	—	352,757	99,975,111		Total — Vote 115	99,975,111	...	...	102,968,394
...	**99,622,354**	**...**	**352,757**	**99,975,111**		**Total Agency — Budgetary**	**99,975,111**	**...**	**...**	**102,968,394**
						The National Battlefields Commission				
—	6,417,451	—	—	6,417,451	70	Program expenditures				
—	...	660,000	—	660,000	70b	Program expenditures				
						Transfer from				
—	—	—	54,320	54,320		TB Vote 15 (1)				
—	—	—	357,323	357,323		TB Vote 25 (1)				
—	—	—	266,870	266,870		TB Vote 30 (1)				
—	6,417,451	660,000	678,513	7,755,964		Total — Vote 70	7,435,086	320,878	...	7,016,448
—	370,872	—	182,409	553,281	(S)	Contributions to employee benefit plans	553,281	...	...	523,101
—	1,800,000	—	366,480	2,166,480	(S)	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	2,166,477	3	...	2,083,592
...	**8,588,323**	**660,000**	**1,227,402**	**10,475,725**		**Total Agency — Budgetary**	**10,154,844**	**320,881**	**...**	**9,623,141**
5,910,173	**3,191,028,914**	**6,196,005**	**75,347,729**	**3,278,482,821**		**Total Ministry — Budgetary**	**3,235,401,865**	**36,745,379**	**6,335,577**	**3,248,044,176**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Cultural industries	29,105,510	27,514,709	...	...	280,486,445	280,150,040	4,000,000	4,171,326	...	...	305,591,955	303,493,423
Arts	12,630,557	11,940,217	...	...	103,029,044	101,410,525	...	...	...	...	115,659,601	113,350,742
Heritage	25,046,290	23,677,351	...	...	15,143,094	15,108,729	700,000	598,165	...	...	39,489,384	38,187,915
Official languages	17,358,653	16,409,892	...	...	336,110,056	336,105,054	...	...	...	...	353,468,709	352,514,946
Attachment to Canada	24,195,212	22,872,790	...	...	45,092,554	45,013,680	250,000	391,112	...	...	69,037,766	67,495,358
Engagement and community participation	11,300,412	10,682,773	...	...	34,775,844	34,433,556	...	...	...	...	46,076,256	45,116,329
Sport	15,284,205	14,448,826	...	...	320,167,022	319,637,687	...	...	...	...	335,451,227	334,086,513
Internal services	83,614,554	79,044,487	...	...	...	...	2,259,083	1,718,583	...	...	81,355,471	77,325,904
Sub-total	218,535,393	206,591,045	...	...	1,134,804,059	1,131,859,271	7,209,083	6,879,186	...	...	1,346,130,369	1,331,571,130
Revenues netted against expenditures	(7,209,083)	(6,879,186)	...	...	...	...	(7,209,083)	(6,879,186)	...	...	...	...
Total Department — Budgetary	**211,326,310**	**199,711,859**	...	...	**1,134,804,059**	**1,131,859,271**	...	...	...	...	**1,346,130,369**	**1,331,571,130**
Canada Council for the Arts — Budgetary	**181,974,388**	**181,974,388**	...	...	...	...	...	...	...	...	**181,974,388**	**181,974,388**
Canadian Broadcasting Corporation — Budgetary	**979,617,798**	**979,617,798**	**103,856,000**	**103,856,000**	...	...	...	...	...	...	**1,083,473,798**	**1,083,473,798**
Canadian Museum for Human Rights — Budgetary	**32,016,180**	**32,016,180**	...	...	...	...	...	...	...	...	**32,016,180**	**32,016,180**
Canadian Museum of History — Budgetary	**62,850,567**	**62,850,567**	...	...	...	...	...	...	...	...	**62,850,567**	**62,850,567**
Canadian Museum of Immigration at Pier 21 — Budgetary	**18,450,000**	**18,450,000**	...	...	...	...	...	...	...	...	**18,450,000**	**18,450,000**
Canadian Museum of Nature — Budgetary	**26,770,876**	**26,770,876**	...	...	...	...	...	...	...	...	**26,770,876**	**26,770,876**

Programs — *Continued*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Canadian Radio-television and Telecommunications Commission												
Connection to the communication system	24,603,517	23,620,843	...	...	...	...	17,590,738	17,574,007	...	...	7,012,779	6,046,836
Canadian content creation	21,901,298	19,411,193	...	...	...	...	18,690,539	18,628,675	...	...	3,210,759	782,518
Internal services	14,229,452	14,539,502	...	...	...	...	10,988,995	10,988,995	...	...	3,240,457	3,550,507
Sub-total	60,734,267	57,571,538	...	...	...	...	47,270,272	47,191,677	...	...	13,463,995	10,379,861
Revenues netted against expenditures	(47,270,272)	(47,191,677)	...	...	...	...	(47,270,272)	(47,191,677)	...	...	...	...
Total Agency — Budgetary	**13,463,995**	**10,379,861**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**13,463,995**	**10,379,861**
Library and Archives of Canada												
Exploration of documentary resources	32,122,420	32,158,631	...	...	37,116	36,766	550,000	236,309	...	...	31,609,536	31,959,088
Preservation of continuing memory	19,304,419	15,423,240	3,943,615	2,596,053	...	...	...	...	...	...	23,248,034	18,019,293
Documentation of the canadian experience	15,352,127	15,112,669	...	...	...	...	...	...	...	...	15,352,127	15,112,669
Collaboration in the management of government records	8,413,918	8,506,781	...	...	...	...	...	...	...	...	8,413,918	8,506,781
Development of regulatory instruments and recordkeeping tools	3,074,431	2,694,577	...	...	...	...	...	...	...	...	3,074,431	2,694,577
Internal services	24,602,230	24,511,284	...		...	...	...	...	...	...	24,602,230	24,511,284
Sub-total	102,869,545	98,407,182	3,943,615	2,596,053	37,116	36,766	550,000	236,309	...	...	106,300,276	100,803,692
Revenues netted against expenditures	(550,000)	(236,309)	...	...	...	...	(550,000)	(236,309)	...	...	...	...
Total Agency — Budgetary	**102,319,545**	**98,170,873**	**3,943,615**	**2,596,053**	**37,116**	**36,766**	**...**	**...**	**...**	**...**	**106,300,276**	**100,803,692**
National Arts Centre Corporation — Budgetary	**34,647,720**	**34,647,720**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**34,647,720**	**34,647,720**
National Film Board												
Audiovisual production	46,587,471	41,066,684	...	...	80,000	80,000	2,316,000	416,535	...	...	44,351,471	40,730,149
Accessibility and audience engagement	27,519,009	22,453,603	...	...	...	...	6,136,446	3,504,215	...	...	21,382,563	18,949,388
Internal services	9,321,205	7,186,729	...	...	...	...	...	201	...	...	9,321,205	7,186,528
Sub-total	83,427,685	70,707,016	...	...	80,000	80,000	8,452,446	3,920,951	...	...	75,055,239	66,866,065
Revenues netted against expenditures	(8,452,446)	(3,920,951)	...	...	...	...	(8,452,446)	(3,920,951)	...	...	...	...
Total Agency — Budgetary	**74,975,239**	**66,786,065**	**...**	**...**	**80,000**	**80,000**	**...**	**...**	**...**	**...**	**75,055,239**	**66,866,065**

National Gallery of Canada — Budgetary	**44,193,242**	**44,193,242**	...	...	...	...	...	...	...	...	**44,193,242**	**44,193,242**
National Museum of Science and Technology — Budgetary	**27,003,126**	**27,003,126**	...	...	...	...	...	...	...	...	**27,003,126**	**27,003,126**
Public Service Commission												
Staffing services and assessment	38,411,001	31,026,540	...	...	...	...	14,252,000	9,263,057	...	...	24,159,001	21,763,483
Oversight of integrity in staffing and of non-partisanship	18,380,731	16,955,912	...	...	...	...	...	...	...	...	18,380,731	16,955,912
Staffing system integrity and political impartiality	16,812,314	15,951,135	...	...	...	...	...	...	...	...	16,812,314	15,951,135
Internal services	34,348,171	30,896,735	...	...	...	...	...	...	...	...	34,348,171	30,896,735
Sub-total	107,952,217	94,830,322	...	...	...	...	14,252,000	9,263,057	...	...	93,700,217	85,567,265
Revenues netted against expenditures	(14,252,000)	(9,263,057)	...	...	...	...	(14,252,000)	(9,263,057)	...	...	...	...
Total Agency — Budgetary	**93,700,217**	**85,567,265**	...	...	...	...	...	...	...	...	**93,700,217**	**85,567,265**
Public Service Labour Relations Board												
Adjudication, mediation and compensation analysis and research	10,390,080	9,080,117	...	...	...	...	...	...	...	...	10,390,080	9,080,117
Internal services	4,237,638	3,732,686	...	...	...	...	145,000	106,855	...	...	4,092,638	3,625,831
Sub-total	14,627,718	12,812,803	...	...	...	...	145,000	106,855	...	...	14,482,718	12,705,948
Revenues netted against expenditures	(145,000)	(106,855)	...	...	...	...	(145,000)	(106,855)	...	...	...	...
Total Agency — Budgetary	**14,482,718**	**12,705,948**	...	...	...	...	...	...	...	...	**14,482,718**	**12,705,948**
Public Service Staffing Tribunal												
Adjudication and mediation of complaints filed under the *Public Service Employment Act*	4,090,572	3,680,159	...	...	...	...	...	...	...	...	4,090,572	3,680,159
Internal services	1,565,603	1,088,531	...	...	...	...	...	...	...	...	1,565,603	1,088,531
Total Agency — Budgetary	**5,656,175**	**4,768,690**	...	...	...	...	...	...	...	...	**5,656,175**	**4,768,690**
Registry of the Public Servants Disclosure Protection Tribunal												
Reprisal hearings program	1,863,099	1,229,362	...	...	...	...	...	...	...	...	1,863,099	1,229,362
Total Agency — Budgetary	**1,863,099**	**1,229,362**	...	...	...	...	...	...	...	...	**1,863,099**	**1,229,362**

Programs — *Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Telefilm Canada												
Investment in the development of and support to the Canadian audiovisual industry	68,457,000	69,383,016	...	...	...	...	...	...	...	...	68,457,000	69,383,016
National and international promotional support for Canadian content	19,066,354	18,337,064	...	...	...	...	...	...	...	...	19,066,354	18,337,064
Internal services	12,451,757	12,255,031	...	...	...	...	...	...	...	...	12,451,757	12,255,031
Total Agency — Budgetary	**99,975,111**	**99,975,111**	...	...	...	...	...	...	...	...	**99,975,111**	**99,975,111**
The National Battlefields Commission												
Conservation and development	2,317,336	2,370,384	...	...	...	...	...	...	...	...	2,317,336	2,370,384
Public education and services	986,150	1,054,609	...	...	...	...	...	...	...	...	986,150	1,054,609
Internal services	7,172,239	6,729,851	...	...	...	...	...	...	...	...	7,172,239	6,729,851
Total Agency — Budgetary	**10,475,725**	**10,154,844**	...	...	...	...	...	...	...	...	**10,475,725**	**10,154,844**
Total Ministry — Budgetary	**2,035,762,031**	**1,996,973,775**	**107,799,615**	**106,452,053**	**1,134,921,175**	**1,131,976,037**	...	...	...	...	**3,278,482,821**	**3,235,401,865**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
—	72,775,054	—	(4,791,812)	67,983,242	Grants to support Canadian periodicals through the Canada Periodical Fund	67,847,089	136,153	—	69,975,611
—	33,322,973	—	(26,192,720)	7,130,253	Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of Official-Language Communities Program	7,130,253	—	—	7,642,617
—	28,000,000	—	(1,655,000)	26,345,000	Grants to the Athlete Assistance Program	26,345,000	—	—	27,364,917
—	19,038,432	—	—	19,038,432	Grants to the Canada Cultural Investment Fund	19,038,432	—	—	15,947,335
—	14,355,000	—	(4,948,937)	9,406,063	Grants in support of the Building communities through arts and heritage program	9,406,063	—	—	9,636,449
—	10,500,000	—	(1,306,750)	9,193,250	Grants to the Canada Arts Presentation Fund	9,193,250	—	—	8,440,812
—	8,500,000	—	(928,384)	7,571,616	Grant to TV5 Monde	7,519,570	52,046	—	6,375,084
—	8,300,000	—	(6,591,761)	1,708,239	Grants to the Canada Book Fund	1,708,238	1	—	1,521,906
—	7,300,000	—	(1,736,251)	5,563,749	Grants in support of the Celebration and Commemoration program	5,560,248	3,501	—	6,409,600
—	5,599,842	—	(5,065,187)	534,655	Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in canadian society through the Enhancement of official languages program	529,654	5,001	—	595,793
—	4,663,680	—	(2,133,227)	2,530,453	Grants under the Museums Assistance Program	2,530,453	—	—	2,136,187
—	3,000,000	—	(1,528,973)	1,471,027	Grants to the Canada Cultural Spaces Fund	1,471,027	—	—	1,716,870
—	2,000,000	—	(2,000,000)	—	Grants to the Canada Music Fund	—	—	—	—
—	1,340,000	—	(1,239,690)	100,310	Grants to support the Aboriginal peoples' program	100,310	—	—	82,604
—	1,150,060	—	(1,150,060)	—	Grants in support of the Canadian History Fund program (previously Canadian Studies program)	—	—	—	—
					Grants to the Lieutenant Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:				
—	147,372	—	—	147,372	Quebec	147,372	—	—	147,372
—	105,627	—	—	105,627	Ontario	105,627	—	—	95,000
—	97,814	—	—	97,814	British Columbia	97,814	—	—	97,814
—	77,590	—	—	77,590	Newfoundland	77,590	—	—	77,590
—	75,940	—	—	75,940	Alberta	75,940	—	—	75,940
—	73,762	—	—	73,762	Manitoba	73,762	—	—	73,762
—	73,758	—	—	73,758	Saskatchewan	73,758	—	—	73,758
—	64,199	—	—	64,199	Nova Scotia	64,199	—	—	64,199
—	62,947	—	—	62,947	New Brunswick	62,947	—	—	62,947
—	57,071	—	—	57,071	Prince Edward Island	57,071	—	—	57,071
—	100,000	—	(80,000)	20,000	Grants in support of Innovative Youth Exchange Projects	20,000	—	—	—
—	637,000	—	231,894	868,894	(S) Payments under the *Lieutenant Governors Superannuation Act*	868,894	—	—	892,551

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	182,000	...	7,906	189,906	(S) Supplementary retirement benefits — Former Lieutenant Governors	189,906	...	...	203,907
...	...	487,410	166,985	654,395	Grant to the Michaëlle Jean Foundation	654,395	...	...	557,232
...	...	...	...	...	Items not required for the current year	...	...	...	2,500,000
...	**221,600,121**	**487,410**	**(60,941,967)**	**161,145,564**	**Total — Grants**	**160,948,862**	**196,702**	**...**	**162,664,088**
					Contributions				
...	188,349,017	...	22,513,580	210,862,597	Contributions to support the Development of Official Language Communities Program	210,862,596	1	...	216,896,354
...	146,109,211	...	(2,943,138)	143,166,073	Contributions for the Games' hosting program	142,844,052	322,021	...	33,072,773
...	145,815,064	...	4,840,885	150,655,949	Contributions for the Sport Support Program	150,448,635	207,314	...	149,848,063
...	134,146,077	...	...	134,146,077	Contributions to support the Canada Media Fund	134,146,077	...	...	134,146,077
...	105,923,289	...	11,659,262	117,582,551	Contributions to support the Enhancement of Official Languages Program	117,582,551	...	...	115,753,432
...	28,366,301	800,000	5,785,772	34,952,073	Contributions to the Canada Book Fund	34,943,918	8,155	...	34,872,656
...	24,358,613	848,588	6,590	25,213,791	Contributions to the Canada Cultural Spaces Fund	23,608,376	1,605,415	...	24,783,550
...	22,779,440	...	(159,440)	22,620,000	Contributions to the Canada Arts Training Fund	22,620,000	...	...	22,450,000
...	20,789,231	1,150,000	1,608,653	23,547,884	Contributions to the Canada Music Fund	23,547,884	...	...	24,681,586
...	18,472,742	...	1,077,900	19,550,642	Contributions to the Canada Arts Presentation Fund	19,550,438	204	...	20,166,597
...	17,686,359	...	165,337	17,851,696	Contributions in support of the Exchanges Canada Initiative	17,825,216	26,480	...	17,562,353
...	16,209,757	...	(338,359)	15,871,398	Contributions to support the Aboriginal peoples' program	15,680,383	191,015	...	15,938,791
...	11,076,284	...	1,536,357	12,612,641	Contributions under the Museums assistance program	12,578,276	34,365	...	12,407,263
...	7,194,367	...	3,791,593	10,985,960	Contributions in support of the Celebration and commemoration program	10,961,419	24,541	...	15,014,376
...	4,460,900	...	699,074	5,159,974	Contributions to TV5	5,159,974	...	...	4,981,587
...	3,453,023	...	207,157	3,660,180	Contributions to support of the Youth take charge program	3,636,180	24,000	...	4,177,209
...	3,300,000	...	5,113,678	8,413,678	Contributions in support of the Building communities through arts and heritage program	8,387,727	25,951	...	8,610,758
					Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:				
...	3,005,000	...	(5,000)	3,000,000	Contribution to Fathers of Confederation Buildings Trust, Charlottetown, PEI	3,000,000	...	...	3,000,000
...	2,937,330	...	2,178,759	5,116,089	Contributions in support of the Canadian History Fund program (previously Canadian Studies program)	5,115,737	352	...	4,898,042
...	2,933,773	...	8,129	2,941,902	Contributions to the Canada Cultural Investment Fund	2,929,002	12,900	...	5,239,242
...	1,999,544	...	3,417,796	5,417,340	Contributions to support the Canada Periodical Fund	5,277,290	140,050	...	2,215,848

...	1,406,017	...	(1,076,017)	330,000	Contributions in support of the Court Challenges Program	204,678	125,322	...	495,000
...	...	...	...	...	Items not required for the current year	...	...	...	8,991,305
...	**910,771,339**	**2,798,588**	**60,088,568**	**973,658,495**	**Total — Contributions**	**970,910,409**	**2,748,086**	**...**	**880,202,862**
...	**1,132,371,460**	**3,285,998**	**(853,399)**	**1,134,804,059**	**Total Department**	**1,131,859,271**	**2,944,788**	**...**	**1,042,866,950**
					Library and Archives of Canada				
					Grants				
...	25,000	...	1,116	26,116	International Serials Data System	26,116	...	...	25,036
...	11,000	...	...	11,000	International Federation of Library Associations and Institutions	10,650	350	...	9,898
...	**36,000**	**...**	**1,116**	**37,116**	**Total Agency**	**36,766**	**350**	**...**	**34,934**
					National Film Board				
					Grants				
...	...	...	...	...	Items not required for the current year	...	...	...	7,540
					Contributions				
...	80,000	...	...	80,000	Contributions in support of skills and content development	80,000	...	...	184,400
...	**80,000**	**...**	**...**	**80,000**	**Total Agency**	**80,000**	**...**	**...**	**191,940**
...	**1,132,487,460**	**3,285,998**	**(852,283)**	**1,134,921,175**	**Total Ministry**	**1,131,976,037**	**2,945,138**	**...**	**1,043,093,824**

(S) Statutory transfer payment

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Cultural industries	4,000,000	4,171,326	4,215,585
Heritage	700,000	598,165	385,905
Attachment to Canada	250,000	391,112	…
Internal services	2,259,083	1,718,583	1,802,085
Total Department — Budgetary	**7,209,083**	**6,879,186**	**6,403,575**
Canadian Radio-television and Telecommunications Commission			
Budgetary (respendable revenues)			
Connection to the communication system			
Telecommunications fees	17,590,738	17,574,007	13,680,026
Canadian content creation			
Part I Broadcasting licence fees	18,690,539	18,628,675	16,537,311
Internal services			
Part I Broadcasting licence fees and Telecommunications Fees	10,988,995	10,988,995	11,506,022
Total Agency — Budgetary	**47,270,272**	**47,191,677**	**41,723,359**
Library and Archives of Canada			
Budgetary (respendable revenues)			
Exploration of documentary resources	550,000	236,309	251,773
Total Agency — Budgetary	**550,000**	**236,309**	**251,773**
National Film Board			
Budgetary (respendable revenues)			
Audiovisual production	2,316,000	416,535	302,709
Accessibility and audience engagement	6,136,446	3,504,215	3,986,187
Internal services	…	201	2,641
Total Agency — Budgetary	**8,452,446**	**3,920,951**	**4,291,537**
Public Service Commission			
Budgetary (respendable revenues)			
Staffing services and assessment			
Assessment and counselling services and products	14,252,000	9,263,057	8,577,549
Total Agency — Budgetary	**14,252,000**	**9,263,057**	**8,577,549**
Public Service Labour Relations Board			
Budgetary (respendable revenues)			
Internal services	145,000	106,855	143,855
Total Agency — Budgetary	**145,000**	**106,855**	**143,855**
Total Ministry — Budgetary	**77,878,801**	**67,598,035**	**61,391,648**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,220,403	3,473,387
Adjustments to prior year's payables	2,728,532	2,586,799
	4,948,935	6,060,186
Sales of goods and services —		
Lease and use of public property	2,100	...
Services of a non-regulatory nature	4,176,391	4,215,860
Sales of goods and information products	20,458	28,672
Other fees and charges	2,876,119	2,165,900
	7,075,068	6,410,432
Proceeds from the disposal of surplus Crown assets	716,935	11,793
Miscellaneous revenues —		
Proceeds from federal-provincial lotteries	69,732,663	69,180,905
Sundries	251,855	224,019
	69,984,518	69,404,924
Total Department	**82,725,456**	**81,887,335**
Canadian Radio-television and Telecommunications Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	36,449	26,395
Adjustments to prior year's payables	61,884	80,992
	98,333	107,387
Sales of goods and services —		
Rights and privileges	*106,323,480*	*104,752,207*
Services of a regulatory nature —		
Canadian broadcasting — Part I Broadcasting licence fees	24,893,896	23,182,986
Canadian telecommunications — Telecommunications fees	23,407,766	18,903,499
Internal services — Part I Broadcasting licence fees and Telecommunications fees	10,988,995	14,879,082
	59,290,657	*56,965,567*
Other fees and charges —		
Deferred revenue: Canadian broadcasting —		
Part I Broadcasting licence fees	*(3,685,016)*	*2,311,398*
	161,929,121	164,029,172
Proceeds from the disposal of surplus Crown assets	134	...
Miscellaneous revenues —		
Interest and penalties —		
Interest and administrative monetary penalties	1,008,698	243,156
Total Agency	**163,036,286**	**164,379,715**
Library and Archives of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	18,919	17,483
Adjustments to prior year's payables	639,088	94,721
	658,007	112,204
Sales of goods and services —		
Sales of goods and information products	*225,593*	*235,977*
Other fees and charges —		
Other revenues generated by photo duplication services	3,484	8,332
Gains on foreign exchange revaluations at year-end	...	13
	3,484	*8,345*
	229,077	244,322
Proceeds from the disposal of surplus Crown assets	133,255	131,887
Miscellaneous revenues	79,904	47,513
Total Agency	**1,100,243**	**535,926**
National Film Board		
Other revenues —		
Sales of goods and services —		
Rights and privileges	*1,379,583*	*1,925,692*
Services of a non-regulatory nature	*228,933*	*136,790*
Sales of goods and information products	*2,270,689*	*2,262,450*

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Other fees and charges —		
Gains on foreign exchange revaluations at year-end	41,746	38,676
Deferred revenues	(100,556)	117,597
	(58,810)	*156,273*
Total Agency	**3,820,395**	**4,481,205**
Public Service Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	52,374	46,875
Adjustments to prior year's payables	194,814	98,656
	247,188	145,531
Sales of goods and services —		
Services of a non-regulatory nature —		
Assessment and counselling services and products —		
Assessment tools and products and executive services	9,273,248	8,580,974
Proceeds from the disposal of surplus Crown assets	11,868	1,108
Miscellaneous revenues —		
Assessment, diagnostic and career counselling services —		
Employee benefit plan charged on assessment and counselling services and products	1,355,498	1,220,848
Sundries	3,614	576
	1,359,112	1,221,424
Total Agency	**10,891,416**	**9,949,037**
Public Service Labour Relations Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	146	4,437
Adjustments to prior year's payables	10,339	28,835
	10,485	33,272
Sales of goods and services —		
Other fees and charges —		
Services to other government departments	106,855	143,855
Proceeds from the disposal of surplus Crown assets	55	140
Total Agency	**117,395**	**177,267**
Public Service Staffing Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,975	3,789
Adjustments to prior year's payables	54,347	1,271
	56,322	5,060
Miscellaneous revenues	10	15
Total Agency	**56,332**	**5,075**
Registry of the Public Servants Disclosure Protection Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	157	974
Adjustments to prior year's payables	10,005	14,131
Total Agency	**10,162**	**15,105**
The National Battlefields Commission		
Other revenues —		
Sales of goods and services —		
Other fees and charges —		
Section 29.1 of the *Financial Administration Act*	2,166,480	2,083,594
Total Agency	**2,166,480**	**2,083,594**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	6,029,432	6,478,745
Sales of goods and services	184,600,244	185,973,554
Proceeds from the disposal of surplus Crown assets	862,247	144,928
Miscellaneous revenues	72,432,242	70,917,032
Total Ministry	**263,924,165**	**263,514,259**

Section 6

2013-2014

Public Accounts of Canada

Canadian Northern Economic Development Agency

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- **Program Activity** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Developed and diversified territorial economies that support prosperity for all Northerners.

- **Program** — Business Development

Supports the growth and expansion of northern businesses, including small and medium enterprises, through training, advisory services, and grants and contributions. The program's objective is the encouragement of a competitive, diverse Northern business sector with a strengthened capacity for innovation.

- **Program** — Community Development

Supports community-level investments in infrastructure and organizations, and individual-level investments in skills and capacity development. The program's objective is the establishment of economically sustainable Northern communities with a high quality of life for residents.

- **Program** — Policy, Advocacy and Coordination

Supports research and analysis to guide programming and policy choices, the promotion of northern interests both inside and outside of the federal government, and the development of horizontal strategies, initiatives and projects to address economic development challenges in the North.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year [2]
$	$	$	$	$			$	$	$	$
...	...	1,451,768	...	1,451,768	3c	Operating expenditures				
...	...	...	665,876	665,876		Transfer from TB Vote 25 [1]				
...	...	...	12,103,359	12,103,359		Reclassified from Health (Vote 25) for presentation purposes [2]				
...	...	1,451,768	12,769,235	14,221,003		Total — Vote 3	12,849,474	1,371,529	...	12,720,066
...	...	...	38,664,119	38,664,119	7b	Contributions — Reclassified from Health (Vote 30) for presentation purposes [2]	36,499,299	2,164,820	...	38,365,705
...	...	199,707	1,230,998	1,430,705	(S)	Contributions to employee benefit plans	1,430,705	...	...	1,302,839
...	...	...	81	81	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	81	...
...	...	**1,651,475**	**52,664,433**	**54,315,908**		**Total Ministry — Budgetary**	**50,779,478**	**3,536,349**	**81**	**52,388,610**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Order in Council P.C. 2013-0872 transferred the control and supervision of the portion of the federal public administration known as the Canadian Northern Economic Development Agency from the Minister of Health to the Minister of the Canadian Northern Economic Development Agency and ordered the Minister of the Canadian Northern Economic Development Agency to preside over the Agency, effective July 15, 2013. Prior to the transfer, non-statutory expenditures of approximately $4,159,514 were approved by the Minister of Health. Previous year's amounts were presented under the Ministry of Health in the *Public Accounts of Canada* 2012-2013.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Business development	2,414,242	1,887,790	—	—	20,457,000	19,191,938	—	...	...	...	22,871,242	21,079,728
Community development	2,914,243	2,490,989	—	—	18,207,119	17,307,361	—	...	...	...	21,121,362	19,798,350
Policy, advocacy and coordination	4,136,492	3,226,458	—	—	—	—	—	...	...	...	4,136,492	3,226,458
Internal services	6,186,812	6,674,942	—	—	—	—	—	...	...	...	6,186,812	6,674,942
Total Ministry — Budgetary	**15,651,789**	**14,280,179**	—	—	**38,664,119**	**36,499,299**	—	...	...	...	**54,315,908**	**50,779,478**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year [1]
$	$	$	$	$		$	$	$	$
					Contributions				
...	...	...	18,157,000	18,157,000	Contributions for promoting regional development in Canada's three territories	18,556,734	(399,734)	...	17,715,435
...	...	...	8,500,000	8,500,000	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	7,601,182	898,818	...	8,386,491
...	...	...	6,507,119	6,507,119	Contributions for advancing adult basic education in Canada's territories	6,507,119	...	...	6,604,803
...	...	...	3,200,000	3,200,000	Contributions for the Community Infrastructure Improvement Fund	3,199,060	940	...	3,200,000
...	...	...	2,300,000	2,300,000	Contributions under the Aboriginal Business Canada program	635,204	1,664,796	...	2,458,976
...	**...**	**...**	**38,664,119**	**38,664,119**	**Total — Contributions**	**36,499,299**	**2,164,820**	**...**	**38,365,705**
...	**...**	**...**	**38,664,119**	**38,664,119**	**Total Ministry**	**36,499,299**	**2,164,820**	**...**	**38,365,705**

[1] During the year, the Canadian Northern Economic Development Agency became a new Ministry. Previous years' amounts were presented under Health in the *Public Accounts of Canada* 2012-2013.

Revenues

Description	Current year	Previous year [1]
	$	$
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	928,270	890,683
Adjustments to prior year's payables	372,185	1,353,902
	1,300,455	2,244,585
Proceeds from the disposal of surplus Crown assets	81	...
Miscellaneous revenues	15	32,136
Total Ministry	**1,300,551**	**2,276,721**

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[1] During the year, the Canadian Northern Economic Development Agency became a new Ministry. Previous years' amounts were presented under Health in the *Public Accounts of Canada* 2012-2013.

Section 7

2013-2014

Public Accounts of Canada

Citizenship and Immigration

Department
Immigration and Refugee Board

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Newcomers and citizens participate in fostering an integrated society.

- **Program** — Newcomer Settlement and Integration

In accordance with the *Canadian Multiculturalism Act*, the *Employment Equity Act* and the *Immigration and Refugee Protection Act*, programming is developed based on policies that support the settlement, resettlement, adaptation and integration of newcomers into Canadian society. All permanent residents are eligible for settlement and integration programs. Programming is delivered by third parties (including provincial and municipal governments, school boards and post-secondary institutions, settlement service organizations and other non-governmental actors, and the private sector) across the country. However, accountability for expended funds and attaining outcomes remains with Citizenship and Immigration Canada (CIC).

- **Program** — Citizenship for Newcomers and all Canadians

The purpose of the Citizenship Program is to administer citizenship legislation and promote the rights and responsibilities of Canadian citizenship. CIC administers the acquisition of Canadian citizenship by developing, implementing, and applying legislation, regulations and policies that protect the integrity of Canadian citizenship and allow eligible applicants to be granted citizenship or be provided with a proof of citizenship. In addition, the program promotes citizenship, to both newcomers and the Canadian-born, through various events, materials and projects. Promotional activities focus on enhancing knowledge of Canada's history, institutions, and values, as well as fostering an understanding of the rights and responsibilities of Canadian citizenship.

- **Program** — Multiculturalism for Newcomers and all Canadians

The Multiculturalism Program is the principal means of carrying out the Minister's responsibilities under the *Canadian Multiculturalism Act* for promoting the full and equitable participation of individuals and communities of all origins. Grants and contributions to not-for-profit organizations, the private sector, provincial and municipal governments, non-federal public institutions and individuals seek to advance overarching program objectives. These objectives are to: build an integrated, cohesive society (through intercultural understanding, civic memory and pride and democratic values, and equality of opportunity); improve the responsiveness of institutions to the needs of a diverse population; and, actively engage in discussions on multiculturalism and diversity at the international level. Direct public outreach and promotional activities by the program primarily target young people. The program assists federal partners to meet their obligations under the Act and ensures annual reporting to Parliament on its operation. It also engages with non-federal public institutions seeking to respond to diversity. The program provides a forum for cooperation with provinces and territories and is the focus for Canada's participation in international agreements and institutions with respect to multiculturalism, anti-racism and related issues.

Strategic Outcome — Migration of permanent and temporary residents that strengthens Canada's economy.

- **Program** — Permanent Economic Residents

Rooted in objectives outlined in the *Immigration and Refugee Protection Act*, the focus of this program is on the selection and processing of immigrants who can support the development of a strong and prosperous Canada, in which the benefits of immigration are shared across all regions of Canada. The acceptance of qualified permanent residents helps the government meet its economic objectives, such as building a skilled workforce, addressing immediate and longer term labour market needs, and supporting national and regional labour force growth. The selection and processing involve the issuance of a permanent resident visa to qualified applicants, as well as the refusal of unqualified applicants.

- **Program** — Temporary Economic Residents

Rooted in objectives outlined in the *Immigration and Refugee Protection Act*, the focus of this program is on processing and facilitating the entry into Canada of temporary foreign workers and international students. Temporary economic migration enhances Canada's trade, commerce, cultural, educational and scientific activities, in support of our overall economic and social prosperity. The selection and processing involve the issuance of temporary resident visas, work permits and study permits to qualified applicants, as well as the refusal of unqualified applicants.

Strategic Outcome — Managed migration that promotes Canadian interests and protects the health, safety and security of Canadians.

- **Program** — Migration Control and Security Management

This program aims to ensure the managed migration of foreign nationals and newcomers to Canada. As such, in accordance with the *Immigration and Refugee Protection Act* and accompanying Regulations, CIC facilitates the travel of bona fide permanent residents, visitors, students and temporary workers while protecting the health, safety and security of Canadians by effectively managing migration access and controlling entry. This is accomplished through a variety of policy and operational measures, including visa policy interventions, anti-fraud measures, eligibility and admissibility criteria, negotiations of bilateral and multilateral information sharing agreements and treaties, security updates to travel and immigration status documents, as well as revisions to identity management practices. Strategic partnership engagements with security and public safety-related departments are another essential component of this program.

- **Program** — Health Management

This program aims to provide effective immigration health services to manage the health aspect of migrant access and settlement to Canada, and facilitate the arrival of resettled refugees to Canada and their integration while contributing to the protection of the health and safety of all Canadians and contributing to the maintenance of sustainable Canadian health and social services. The program aims to evaluate health risks related to immigration and coordinate with international and Canadian health partners to develop risk management strategies and processes to assess the health of applicants wishing to immigrate to Canada and develop pre-departure, in-transit, and post arrival interventions. The strategies, processes and interventions are intended to reduce the impact of the risks identified on the health of Canadians and on Canada's health and social services.

- **Program** — Canadian Influence in International Migration and Integration Agenda

Reflecting part of CIC's mandate, this program aims to influence the international migration and integration policy agenda. This is done by developing and promoting, together with other public policy sectors, Canada's position on international migration, integration, and refugee protection issues and through participation in multilateral, regional and bilateral forums. CIC works closely with partner countries to ensure the effective administration of immigration laws through the exchange of information, including biometric data. This international migration policy development helps Canada advance its interests in the context of international migration as well as meet its international obligations and commitments. CIC supports international engagement and partnerships through membership in the International Organization for Migration, and contributions to other international migration policy organizations.

Strategic Outcome — Family and humanitarian migration that reunites families and offers protection to the displaced and persecuted.

- **Program** — Family and Discretionary Immigration

CIC's Family and Discretionary Programs support the Government of Canada's social goals for immigration. The program objectives are to reunite family members and to allow for the processing of exceptional cases. Family Class provisions of the *Immigration and Refugee Protection Act* enable Canadian citizens and permanent residents of Canada to apply to sponsor eligible members of the family class, including spouses and partners, dependent children, and parents and grandparents. Discretionary provisions in the legislation are used in cases where there are humanitarian and compassionate considerations or for public policy reasons. These discretionary provisions provide the flexibility to approve exceptional and deserving cases not anticipated in the legislation and to support the Government of Canada in its humanitarian response to world events and crises. The selection and processing involve the issuance of a permanent resident visa or granting of permanent residence to qualified applicants, as well as the refusal of unqualified applicants.

- **Program** — Refugee Protection

The Refugee Protection Program is in the first instance about saving lives and offering protection to the displaced and persecuted. One arm of the program starts overseas where refugees and persons in refugee-like situations are selected by Canadian visa officers to be resettled as permanent residents to Canada. Flowing from Canada's international and domestic legal obligations, the in-Canada asylum system evaluates the claims of individuals seeking asylum in Canada and grants permanent residence when a positive decision is rendered by the Immigration and Refugee Board.

Program — Passport Canada

This program manages and delivers passport services through the use of the Passport Canada Revolving Fund. It enables the issuance of secure travel documents to Canadians, which facilitates their travel and contributes to international and domestic security. This work is done through the authentication of identity and entitlement of applicants using a diversity of service channels and the production of secure travel documents. The main target group is Canadian travelers.

- **Strategic Outcome** — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Immigration and Refugee Board

Strategic Outcome — Resolve immigration and refugee cases before the Immigration and Refugee Board of Canada efficiently, fairly and in accordance with the law.

- **Program** — Refugee Protection

Renders quality decisions and otherwise resolves cases in a timely manner regarding refugee protection claims made by persons in Canada, and pre-removal risk assessments of persons subject to a removal order.

- **Program** — Refugee Appeal

Renders quality decisions and otherwise resolves cases in a timely manner regarding appeals against a decision made on a refugee protection claim of the Refugee Protection Division.

- **Program** — Immigration appeal

Renders quality decisions and otherwise resolves cases in a timely manner regarding sponsorship applications refused by the Department of Citizenship and Immigration; certain removal orders made against permanent residents, refugees and other protected persons and holders of permanent resident visas; permanent residents outside of Canada who have been found not to have fulfilled their residency obligation; and appeals by the Minister of Public Safety against a decision of the Immigration Division on admissibility.

- **Program** — Admissibility Hearings and Detention Reviews

Renders quality decisions and otherwise resolves cases in a timely manner regarding foreign nationals or permanent residents who are alleged to be inadmissible to Canada pursuant to the *Immigration and Refugee Protection Act* (IRPA); and foreign nationals or permanent residents who are detained under IRPA authority.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	552,534,566	...	...	552,534,566	1	Operating expenditures				
...	...	8,963,563	...	8,963,563	1b	Operating expenditures — To authorize the transfers of appropriations				
...	...	1	...	1	1c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	4,932,287	4,932,287		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	4,571,199	4,571,199		Vote 5				
...	...	...	618,650	618,650		Vote 5 (Foreign Affairs, Trade and Development)				
...	...	...	2,402,500	2,402,500		Vote 15 (Public Safety and Emergency Preparedness)				
...	...	...	340,890	340,890		Vote 15 (Public Works and Government Services)				
...	...	...	2,288,497	2,288,497		TB Vote 15 (1)				
...	...	...	23,707,436	23,707,436		TB Vote 25 (1)				
...	...	...	13,281,299	13,281,299		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(4,196,634)	(4,196,634)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(15,582,618)	(15,582,618)		Vote 5				
...	...	...	(88,025)	(88,025)		Vote 5 (Foreign Affairs, Trade and Development)				
...	...	...	(93,300)	(93,300)		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	(318,816)	(318,816)		Vote 15 (Public Works and Government Services)				
...	...	...	(374,286)	(374,286)		Vote 45 (Public Safety and Emergency Preparedness)				
...	552,534,566	8,963,564	31,489,079	592,987,209		Total — Vote 1	521,744,743	71,242,466	...	515,970,062
...	949,945,536	...	...	949,945,536	5	Grants and contributions				
...	...	3,000,000	...	3,000,000	5b	Grants and contributions				
...	...	19,190,671	...	19,190,671	5c	Grants and contributions — To authorize the transfers of appropriations				
...	...	...	15,582,618	15,582,618		Transfer from Vote 1				
...	...	...	(4,571,199)	(4,571,199)		Transfer to Vote 1				
...	949,945,536	22,190,671	11,011,419	983,147,626		Total — Vote 5	956,179,457	26,968,169	...	933,201,547

...	...	1	...	1	7b	Passport Canada Revolving Fund — In accordance with section 12 of the *Revolving Funds Act*, (R.S.C., 1985, c. R-8), subsections 4 (1) and (2) of the same act are replaced by the following: 4(1) The Minister of Citizenship and Immigration may make expenditures out of the Consolidated Revenue Fund for the purpose of passport and other travel document services in Canada and at posts abroad. (2) The Minister of Citizenship and Immigration may spend, for the purpose mentioned in subsection (1), any revenue received in respect of that purpose. This amendment is deemed to have been enacted on July 2, 2013	...	1	...	...
...	...	1	...	1	8c	Passport Canada Revolving Fund — Reduced drawdown authority	...	1	...	...
...	...	806,220	...	806,220	9c	Debt write off — Immigration loans	798,855	7,365	...	439,586
...	57,359,614	484,454	2,348,350	60,192,418	(S)	Contributions to employee benefit plans	60,192,418	...	...	58,119,990
...	79,102	...	4,528	83,630	(S)	Minister of Citizenship, Immigration and Multiculturalism – Salary and motor car allowance	83,630	...	...	77,516
...	...	2,000	(2,000)	...	(S)	Minister of State (Multiculturalism) — Motor car allowance	...	...	...	...
...	...	...	102,102,515	102,102,515	(S)	Passport Canada Revolving Fund — Transfer of unused authority from Foreign Affairs, Trade and Development (2)				
...	...	...	(131,203,999)	(131,203,999)		Decrease of the drawdown authority (3)				
...	...	...	(29,101,484)	(29,101,484)		Total — Passport Canada Revolving Fund	(206,332,014)	...	177,230,530	...
27,595	...	...	28,784	56,379	(S)	Spending of proceeds from the disposal of surplus Crown assets	890	26,705	28,784	3,128
...	...	...	7,675,494	7,675,494	(S)	Refunds of amounts credited to revenues in previous years	7,675,494	...	...	9,768,127
...	...	...	28,759	28,759	(S)	Court awards	28,759	...	...	35,662
...	95,500,000	(50,500,000)	(6,677,537)	38,322,463	(S)	Fees returned in connection with a terminated application	38,322,463	...	...	5,709,850
27,595	1,655,418,818	(18,053,089)	16,805,392	1,654,198,716		Total budgetary	1,378,694,695	98,244,707	177,259,314	1,523,325,468
69,170,967	...	...	141 (4)	69,171,108	(S)	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the *Immigration and Refugee Protection Act* Limit $110,000,000 (Net)	802,804	...	68,368,304	(979,983)
						Total Department —				
27,595	**1,655,418,818**	**(18,053,089)**	**16,805,392**	**1,654,198,716**		**Budgetary**	**1,378,694,695**	**98,244,707**	**177,259,314**	**1,523,325,468**
69,170,967	...	...	**141**	**69,171,108**		**Non-budgetary**	**802,804**	...	**68,368,304**	**(979,983)**
						Immigration and Refugee Board				
...	108,427,292	...	...	108,427,292	10	Program expenditures				
						Transfer from:				
...	...	...	813,419	813,419		TB Vote 15 (1)				
...	...	...	6,014,456	6,014,456		TB Vote 25 (1)				
...	...	...	2,426,935	2,426,935		TB Vote 30 (1)				
...	108,427,292	...	9,254,810	117,682,102		Total — Vote 10	108,051,120	9,630,982	...	120,389,926

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	14,492,640	...	(624,290)	13,868,350	(S)	Contributions to employee benefit plans	13,868,350	...	...	13,866,488
...	...	...	850	850	(S)	Spending of proceeds from the disposal of surplus Crown assets	850	...	...	2,029
...	**122,919,932**	...	**8,631,370**	**131,551,302**		**Total Agency — Budgetary**	**121,920,320**	**9,630,982**	...	**134,258,443**
						Total Ministry —				
27,595	**1,778,338,750**	**(18,053,089)**	**25,436,762**	**1,785,750,018**		**Budgetary**	**1,500,615,015**	**107,875,689**	**177,259,314**	**1,657,583,911**
69,170,967	...	...	**141**	**69,171,108**		**Non-budgetary**	**802,804**	...	**68,368,304**	**(979,983)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Refer to vote 7b.

[3] Refer to vote 8c.

[4] Represents an adjustment to the amounts available from previous years.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Newcomer settlement and integration —												
Budgetary	31,943,606	27,464,606	...	...	968,370,514	943,342,470	...	...	...	...	1,000,314,120	970,807,076
Non-budgetary	...	...	...	...	...	...	...	...	69,171,108	802,804	69,171,108	802,804
Citizenship for newcomers and all Canadians	63,738,901	61,458,901	...	...	1,058,887	1,058,886	...	...	...	...	64,797,788	62,517,787
Multiculturalism for newcomers and all Canadians	3,211,794	3,211,794	...	...	8,520,652	6,581,821	...	...	...	...	11,732,446	9,793,615
Permanent economic residents	80,486,817	79,311,817	...	...	...	...	...	...	...	...	80,486,817	79,311,817
Temporary economic residents	32,805,001	26,926,616	...	...	...	...	8,040,606	6,095,581	...	...	24,764 395	20,831,035
Migration control and security management	109,616,318	90,556,525	...	...	3,085,575	3,085,575	...	...	...	...	112,701,893	93,642,100
Health management	60,849,860	38,115,873	...	...	...	...	...	...	...	...	60,849,860	38,115,873
Canadian influence in international migration and integration agenda	3,505,941	3,505,941	...	...	2,111,998	2,110,705	...	...	...	...	5,617,939	5,616,646
Family and discretionary immigration	45,271,198	44,096,198	...	...	...	...	...	...	...	...	45,271,198	44,096,198
Refugee protection	32,669,562	28,698,237	...	...	...	...	...	...	...	...	32,669,562	28,698,237
Passport Canada (Revolving Fund)	256,258,005	256,477,588	...	...	...	...	285,359,489	462,809,602	...	...	(29,101,484)	(206,332,014)
Internal services	244,094,182	231,596,325	...	...	...	...	...	...	...	...	244,094,182	231,596,325
Sub-total —												
Budgetary	964,451,185	891,420,421	...	...	983,147,626	956,179,457	293,400,095	468,905,183	...	...	1,654,198,716	1,378,694,695
Non-budgetary	...	...	...	...	...	...	...	...	69,171,108	802,804	69,171,108	802,804
Revenues netted against expenditures	(293,400,095)	(468,905,183)	...	...	...	...	(293,400,095)	(468,905,183)	...	...	...	...
Total Department —												
Budgetary	**671,051,090**	**422,515,238**	**...**	**...**	**983,147,626**	**956,179,457**	**...**	**...**	**...**	**...**	**1,654,198,716**	**1,378,694,695**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**69,171,108**	**802,804**	**69,171,108**	**802,804**

Programs — *Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Immigration and Refugee Board												
Refugee protection	58,109,527	55,762,477	...	...	...	...	...	...	...	...	58,109,527	55,762,477
Refugee appeal	7,553,871	7,504,740	...	...	...	...	...	...	...	...	7,553,871	7,504,740
Immigration appeal	17,659,977	12,516,921	...	...	...	...	...	...	...	...	17,659,977	12,516,921
Admissibility hearings and detention reviews	13,430,414	12,366,193	...	...	...	...	...	...	...	...	13,430,414	12,366,193
Internal services	34,797,513	33,769,989	...	...	...	...	...	...	...	...	34,797,513	33,769,989
Total Agency — Budgetary	**131,551,302**	**121,920,320**	...	...	...	...	...	...	...	...	**131,551,302**	**121,920,320**
Total Ministry —												
Budgetary	**802,602,392**	**544,435,558**	...	...	**983,147,626**	**956,179,457**	...	...	...	...	**1,785,750,018**	**1,500,615,015**
Non-budgetary	...	...	...	...	...	...	...	...	**69,171,108**	**802,804**	**69,171,108**	**802,804**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	284,501,000	18,131,784	17,334,216	319,967,000	Grant for the Canada-Quebec Accord on Immigration	319,967,000	...	...	284,501,000
...	3,000,000	...	...	3,000,000	Grants in support of the Multiculturalism program	2,005,634	994,366	...	1,250,352
...	350,000	...	...	350,000	Grant for Migration policy development	348,707	1,293	...	348,976
...	...	1,058,887	...	1,058,887	Grant for the Institute for Canadian Citizenship	1,058,886	1	...	643,257
...	**287,851,000**	**19,190,671**	**17,334,216**	**324,375,887**	**Total — Grants**	**323,380,227**	**995,660**	**...**	**286,743,585**
					Contributions				
...	596,872,002	...	(6,671,256)	590,200,746	Settlement program	572,212,198	17,988,548	...	585,511,769
...	58,202,768	...	...	58,202,768	Resettlement assistance	51,163,272	7,039,496	...	50,738,858
...	5,521,316	...	(664)	5,520,652	Contributions in support of the Multiculturalism program	4,576,187	944,465	...	6,673,122
...	1,454,000	...	262,884	1,716,884	International Organization for Migration	1,716,884	...	...	1,488,745
...	44,450	...	664	45,114	Task force for International cooperation on Holocaust education, remembrance and research	45,114	...	...	39,753
...	...	3,000,000	85,575	3,085,575	Global Assistance to Irregular Migrants	3,085,575	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	2,005,715
...	**662,094,536**	**3,000,000**	**(6,322,797)**	**658,771,739**	**Total — Contributions**	**632,799,230**	**25,972,509**	**...**	**646,457,962**
...	**949,945,536**	**22,190,671**	**11,011,419**	**983,147,626**	**Total Ministry**	**956,179,457**	**26,968,169**	**...**	**933,201,547**

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Temporary economic residents	8,040,606	6,095,581	...
Passport Canada (Revolving Fund)	285,359,489	462,809,602	...
Total Department — Budgetary	**293,400,095**	**468,905,183**	...
Non-budgetary (respendable receipts)			
Newcomer Settlement and Integration			
Loan repayments pursuant to the *Immigration and Refugee Protection Act*	...	12,552,609	11,886,438
Total Ministry —			
Budgetary	**293,400,095**	**468,905,183**	...
Non-budgetary	...	**12,552,609**	**11,886,438**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Interest on assistance and transportation loans	476,830	440,886
Refunds of previous years' expenditures —		
Recovery of bad debts	11,321	7,269
Refunds of previous years' expenditures	1,532,006	1,587,077
Adjustments to prior year's payables	4,503,619	7,524,607
	6,046,946	9,118,953
Sales of goods and services —		
Rights and privileges —		
Rights of permanent residence fee	84,103,600	69,355,793
Citizenship rights fees	14,458,636	7,643,305
Sales of passports	462,482,197	...
	561,044,433	*76,999,098*
Services of a regulatory nature —		
Change of citizenship	25,011,212	13,228,937
Citizenship status document	3,952,749	4,230,894
IEC — Non-respendable revenues	683,455	...
IEC — Respendable revenues	6,095,581	...
Family class (including sponsorship)	28,566,662	63,018,934
Skilled workers	49,640,084	41,241,012
Business class	4,035,385	5,273,507
Other classes	40,158,421	20,707,289
Permit holder class	16,575	23,785
Permanent resident card (PRC)	14,013,718	8,176,372
Temporary resident visa —		
Single entry and extension of status in Canada	50,522,926	52,272,461
Multiple entry	75,729,630	64,208,978
Maximum per family	7,787,765	7,211,696
Work permits	56,943,510	55,069,718
Work permits — Group of artists	75,330	118,642
Study permit	33,241,248	29,101,762
Certification and replacement of immigration dicument — Except PRC	820,464	710,738
Temporary resident permits	1,684,430	1,704,526
Restoration of temporary residence status	4,416,640	3,073,100
Rehabilitation — Criminality	319,157	437,305
Rehabilitation — Serious criminality	204,296	277,370
Authorization to return to Canada	526,727	464,496
Immigration statistical data	6,304	6,800
Travel document	929,279	853,653
Biometrics	6,065,857	...
	411,447,405	*371,411,975*

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and information products —		
Access to information	*150,700*	*104,381*
Other fees and charges —		
Other fees and charges	22,630	5,078,970
Variation of the deferred revenues	(14,507,710)	(4,161,369)
Passport Canada miscellaneous revenues	1,170	...
Sundries	326,203	...
	(14,157,707)	*917,601*
	958,484,831	449,433,055
Proceeds from the disposal of surplus Crown assets	28,784	27,595
Miscellaneous revenues —		
Interest on overdue account receivable	49,407	54,032
Gains on foreign currency transactions	4,347	7,432
Court cost	21,178	19,308
Sundries	13,605	17,792
	88,537	98,564
Total Department	**965,125,928**	**459,119,053**
Immigration and Refugee Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	69,935	116,673
Adjustments to prior year's payables	400,213	321,899
	470,148	438,572
Proceeds from the disposal of surplus Crown assets	850	2,029
Miscellaneous revenues	10,956	5,399
Total Agency	**481,954**	**446,000**
Ministry Summary		
Other revenues —		
Return on investments	476,830	440,886
Refunds of previous years' expenditures	6,517,094	9,557,525
Sales of goods and services	958,484,831	449,433,055
Proceeds from the disposal of surplus Crown assets	29,634	29,624
Miscellaneous revenues	99,493	103,963
Total Ministry	**965,607,882**	**459,565,053**

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Section 8

2013-2014

Public Accounts of Canada

Economic Development Agency of Canada for the Regions of Quebec

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Strategic Outcome — Quebec's regions have a growing economy.

- **Program** — Business Development

This program is designed to support development of enterprises throughout their life cycle so as to enhance Quebec's economic growth. Enterprises are recognized as generating a major share of economic activity and job creation. Economic Development Agency of Canada for the Regions of Quebec's (CED) aim is to foster the emergence of new businesses and the next generation of entrepreneurs. Its aim is also to enhance the competitiveness of existing businesses and help to ensure survival by improving their performance through development of production, innovation, commercialization and export capacities. In this program, CED targets mainly enterprises either directly or via organizations serving businesses and entrepreneurs. CED promotes the development of enterprises through a grants and contributions program.

- **Program** — Strengthening Community Economies

In addition to its regular programs, CED is called upon to develop, administer and implement national programs or temporary, targeted initiatives intended to strengthen community economies and increase Quebec's economic growth. CED supports the economic development of rural communities and ensures the sound and effective management of infrastructure programs in Quebec. CED also supports economic activity in Quebec communities experiencing economic shocks or where there are major economic development issues or promising opportunities for development. This program is directed at businesses and organizations. In this program, CED receives dedicated, temporary supplementary funding from the Government of Canada, through the Agency's own special allocations or through the Community Futures Program (PFC).

- **Program** — Regional Economic Development

The purpose of this program is to support the economic development of the various regions in order to increase Quebec's economic growth. The regions of Quebec are not homogeneous and have different circumstances, with issues, challenges and strengths particular to their region. The regions generate prosperity, and their participation in the economy is essential for Quebec's economic growth. CED supports the strengthening of their economic base by encouraging stakeholder engagement in economic development and stimulating investment in all regions of Quebec. In this program, CED targets mainly organizations or enterprises. CED supports regional development through a grants and contributions program.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	38,535,171	...	...	38,535,171	1	Operating expenditures				
...	—	1,184,988	...	1,184,988	1b	Operating expenditures				
						Transfer from:				
...	...	...	288,160	288,160		TB Vote 15 (1)				
...	...	...	2,158,435	2,158,435		TB Vote 25 (1)				
...	38,535,171	1,184,988	2,446,595	42,166,754		Total — Vote 1	38,574,722	3,592,032	...	43,194,294
...	211,466,912	...	...	211,466,912	5	Grants and contributions				
...	...	49,288,977	—	49,288,977	5b	Grants and contributions — To authorize the transfers of appropriations				
...	...	...	300,000	300,000		Transfer from Vote 10 (Foreign Affairs, Trade and Development)				
...	...	...	(160,000)	(160,000)		Transfer to Vote 1 (Foreign Affairs, Trade and Development)				
...	211,466,912	49,288,977	140,000	260,895,889		Total — Vote 5	225,935,280	34,960,609	...	247,508,999
...	4,929,289	189,428	(322,902)	4,795,815	(S)	Contributions to employee benefit plans	4,795,815	...	...	5,726,053
16,041	...	—	17,197	33,238	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	16,041	17,197	...
16,041	**254,931,372**	**50,663,393**	**2,280,890**	**307,891,696**		**Total Ministry — Budgetary**	**269,305,817**	**38,568,682**	**17,197**	**296,429,346**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Business development	21,101,269	17,870,621	...	...	132,459,115	129,723,513	...	...	...	...	153,560,384	147,594,134
Strengthening community economies	5,246,816	4,273,507	...	...	93,856,995	60,013,038	...	...	...	...	99,103,811	64,286,545
Regional economic development	4,902,617	2,933,659	...	...	34,579,779	36,198,729	...	...	...	...	39,482,396	39,132,388
Internal services	15,745,105	18,292,750	...	...	...	...	...	...	...	...	15,745,105	18,292,750
Total Ministry — Budgetary	**46,995,807**	**43,370,537**	...	...	**260,895,889**	**225,935,280**	...	...	...	...	**307,891,696**	**269,305,817**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	1,500,000	1,000,000	(2,483,496)	16,504	Grants under the Quebec economic development program	16,504	...	...	50,000
...	**1,500,000**	**1,000,000**	**(2,483,496)**	**16,504**	**Total — Grants**	**16,504**	**...**	**...**	**50,000**
					Contributions				
...	180,998,894	48,288,977	2,623,496	231,911,367	Contributions under the Quebec economic development program	197,447,309	34,464,058	...	203,654,608
...	28,968,018	...	...	28,968,018	Contributions under the Community futures program	28,471,467	496,551	...	28,613,133
...	...	...	...	...	Items not required for the current year	...	...	...	15,191,258
...	**209,966,912**	**48,288,977**	**2,623,496**	**260,879,385**	**Total — Contributions**	**225,918,776**	**34,960,609**	**...**	**247,458,999**
...	**211,466,912**	**49,288,977**	**140,000**	**260,895,889**	**Total Ministry**	**225,935,280**	**34,960,609**	**...**	**247,508,999**

Revenues

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures —		
Operating expenditures	15,109	7,154
Grants and contributions	6,662,802	9,681,876
Adjustments to prior year's payables	1,141,992	3,526,926
	7,819,903	13,215,956
Proceeds from the disposal of surplus Crown assets	17,197	16,041
Miscellaneous revenues —		
Sundries	65	557 (1)
Repayable contributions	45,740,820	26,540,748 (1)
	45,740,885	26,541,305
Total Ministry	**53,577,985**	**39,773,302**

(1) Previous year's amounts have been reclassified to conform to the current year's presentation.

Section 9

2013-2014

Public Accounts of Canada

Employment and Social Development

Department

Canada Industrial Relations Board

Canada Mortgage and Housing Corporation

Canadian Centre for Occupational Health and Safety

Office of the Co-ordinator, Status of Women

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Income security, access to opportunities and well-being for individuals, families and communities.

- **Program** — Income Security

This program ensures that Canadians are provided with retirement pensions, survivor pensions, disability benefits and benefits for children, through the Old Age Security program, the Canada Pension Plan (CPP), the Canada Disability Savings Program and the National Child Benefit Program.

- **Program** — Social Development

This program supports programs for the homeless or those individuals at risk of homelessness, as well as programs for children, families, seniors, communities, and people with disabilities. It provides these groups with the knowledge, information, and opportunities to move forward with their own solutions to social and economic challenges.

Strategic Outcome — A skilled, adaptable and inclusive labour force and an efficient labour market.

- **Program** — Learning

This program helps Canadians participate in post-secondary education to acquire the skills and credentials that enable them to improve their labour market outcomes and adapt to changing labour market conditions. It reduces barriers to education by providing financial assistance to individuals as well as incentives to save for a child's post-secondary education. It also provides information and awareness about opportunities to acquire education and skills. The program contributes to the inclusiveness of the workforce by giving Canadians with the required academic abilities a more equal opportunity to participate in post-secondary education. The program works with the provinces and territories, voluntary sector, financial institutions, service providers and other key stakeholders to help Canadians pursue post-secondary education.

- **Program** — Skills and Employment

Skills and Employment is intended to ensure that Canadian labour market participants are able to access the supports that they need to enter or reposition themselves in the labour market to allow them to contribute to economic growth through full labour market participation. Initiatives within this program contribute to the common overall objectives of promoting skills development, labour market participation and ensuring labour market efficiency.

Strategic Outcome — Service Excellence for Canadians.

- **Program** — Integrity and Processing

This program enhances and strengthens the integrity of Service Canada services and programs to ensure that the right person receives the right service or benefit at the right time, and for the intended purpose.

- **Program** — Citizen-Centred Service

This program aims to improve and integrate government service delivery by providing Canadians with a one-stop, easy-to-access, personalized service in person, by telephone, Internet and via mail. This program is supported by overarching client segment strategies and partnerships with other departments, levels of government and community-based partners. This program also includes client feedback mechanisms and the responsibility for increasing public awareness of Service Canada.

Strategic Outcome — Safe, fair and productive workplaces and cooperative workplace relations.

- **Program** — Labour

This program seeks to promote and sustain stable industrial relations and safe, fair, healthy, equitable, and productive workplaces within the federal jurisdiction (transportation, post office and courier companies, communications, banking, grain and nuclear facilities, federal Crown corporations, companies who have major contracts with the federal government and Aboriginal governments, their employees, Aboriginal communities and certain Aboriginal undertakings). It develops labour legislation and regulations to achieve an effective balance between workers' and employers' rights and responsibilities. The program ensures that workplaces under the federal jurisdiction respect the rights and obligations established under labour legislation. The program also manages Canada's international and intergovernmental labour affairs, as well as Aboriginal labour affairs responsibilities.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canada Industrial Relations Board

Strategic Outcome — Effective dispute resolution services that support constructive labour management relations in sectors regulated by the *Canada Labour Code*.

- **Program** — Adjudication and Dispute Resolution Program

Through this program, the Canada Industrial Relations Board (CIRB) resolves labour relations issues by exercising its statutory powers relating to the application and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the *Canada Labour Code*. Activities include the granting, modification and termination of bargaining rights; the investigation, mediation and adjudication of complaints alleging violation of Part I of the *Canada Labour Code*; the determination of levels of services required to be maintained during a work stoppage; the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases of unlawful strikes or lockouts; the settlement of the terms of a first collective agreement; the provision of administrative services to these ends.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canada Mortgage and Housing Corporation

Strategic Outcome — Canadians in need have access to affordable housing.

- **Program** — Funding Under Long-Term Commitments for Existing Social Housing

Financial assistance is provided for the existing social housing portfolio to fulfill obligations made between 1946 and 1993 under long-term subsidy agreements with various terms and conditions. Financial assistance is provided to provinces/territories and First Nations for the following programs: Social Housing Programs including Public Housing, Co-operative Housing Non-Profit and Urban native Housing Programs, Rent Supplement, and Rural and Native Housing. This includes funding provided to provinces/territories under Social Housing Agreements as well as financial assistance to First Nations under these long-term agreements.

- **Program** — Funding for New Commitments of Affordable Housing

Includes expenditures to: increase the supply of affordable housing (through construction, conversion or assistance such as rent supplements); preserve the quality of existing affordable housing (through renovation); and, support new construction and modification to affordable housing to provide accommodations for victims of family violence or extend independent living for seniors or persons with disabilities. These commitments can serve all Canadians, including those living on-reserve.

- **Program** — Housing Support

Other contractual commitments for housing and municipal infrastructure help to reduce affordability problems for low and moderate-income households, to provide accommodation for students and to provide production of moderately priced rental housing. The program also provides ancillary services to support Canada Mortgage and Housing Corporation's mandate. This includes the Affordable Housing Centre, the Housing Related Infrastructure Loans to Municipalities and Other Long Term Commitments such as the Market Housing Programs and the Community Services Program.

Strategic Outcome — Canada has a stable, competitive and innovative housing system.

- **Program** — Market Analysis Information

Canada Mortgage and Housing Corporation (CMHC) collects, analyzes and disseminates housing market information that facilitates informed housing-related decisions by those in the industry, the public at large and CMHC. This includes the provision of housing market data, analysis and forecasts through publications, conferences, seminars, industry roundtables and custom data services. To meet client information needs, CMHC undertakes various surveys of: starts and completions; market absorption; and the rental market through Housing Market Surveys and Housing Market Information Dissemination.

- **Program** — Housing Policy, Research and Information Transfer

Canada Mortgage and Housing Corporation (CMHC) develops policy, conducts research and disseminates information on matters related to housing finance and capital markets, housing conditions, and sustainable housing technologies and practices. This work is undertaken to support and strengthen the economic, technical, social and sustainable aspects of Canadian housing, as well as facilitate the development and implementation of federal housing policy. This includes the examination of housing finance trends and policy options for regulations, incentives and securitization tools in the primary and secondary markets; the analysis of distinct housing needs of specific populations such as Aboriginal people, seniors, persons with disabilities, and low-income households, and how these can be addressed; and the identification of practical approaches to advancing sustainable technologies and practices in the housing sector. CMHC undertakes this activity by funding research, demonstrations and technology assessments, and by developing and disseminating timely, useful and relevant information to target audiences. These activities increase awareness and understanding of housing matters and inform policies, practices and decision-making on the part of industry, consumers and government.

- **Program** — Insured Mortgage Purchase Program

Canada Mortgage and Housing Corporation (CMHC) undertakes programs, as mandated by the Government of Canada, to provide support to the housing finance sector in Canada and its place within the Canadian economy. The Insured Mortgage Purchase Program (IMPP) was offered by the Government of Canada from October 2008 to March 2010, under CMHC's management.The IMPP helped maintain the availability of longer-term credit in Canada during the global financial crisis by allowing Canadian financial institutions to sell *National Housing Act* Mortgage Backed Securities (NHA MBS) to CMHC through competitive auctions. The availability of funds under IMPP closed as of March 2010, however the securities purchased under the program will amortize over a five-year period.

Canadian Centre for Occupational Health and Safety

Strategic Outcome — Improved workplace conditions and practices that enhance the health, safety, and well being of working Canadians.

- **Program** — Occupational health and safety information development, delivery services and tripartite collaboration

The goal of this program is to provide free information on occupational health and safety to support Canadians in their efforts to improve workplace safety and health. Citizens are provided information through a free and impartial personalized service via telephone, e-mail, person-to-person, fax or mail. Alternatively they can independently access a broad range of electronic and print resources developed to support safety and health information needs of Canadians. This may include cost recovery products and services and is supported financially by contributions from various stakeholders. Through health and safety information development, the Canadian Centre for Occupational Health and Safety (CCOHS) collects, processes, analyzes, evaluates, creates and publishes authoritative information resources on occupational health and safety for the benefit of all working Canadians. This information is used for education and training, research, policy development, development of best practices, improvement of health and safety programs, achieving compliance, and for personal use. Various levels of service are available from free to purchase of products and services. When the product or service provided by CCOHS is provided to identified external recipients with benefits beyond those enjoyed by the general taxpayer, a user fee is charged. CCOHS promotes and facilitates consultation and cooperation among federal, provincial and territorial jurisdictions and participation by labour, management and other stakeholders in the establishment and maintenance of high standards and occupational health and safety initiatives for the Canadian context. The sharing of resources results in the coordinated and mutually beneficial development of unique programs, products and services. Collaborative projects are usually supported with a combination of financial and non-financial contributions to the programs by stakeholders and result in advancement of the health and safety initiatives.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Co-ordinator, Status of Women

Strategic Outcome — Equality between women and men is promoted and advanced in Canada.

- **Program** — Advancing Equality for Women

Through this program, Office of the Co-ordinator; Status of Women (SWC) supports action and innovation by investing in initiatives that work to bring about equality between women and men. The program provides grant and contribution funding to Canadian organizations to support community-based action by carrying out projects that will lead to equality in communities across Canada. Funded projects occur at the national, regional, and local levels and work to help create conditions for success for women in Canada. Projects address the economic and social situation of women and their participation in democratic life. They are diverse in nature and scope and apply a variety of approaches and strategies to address the complexity of the issues affecting women. Specifically, the program invests in projects that incorporate gender considerations, and increase and strengthen access to a range of opportunities, supports, information, resources and services, tools, etc. Projects work with stakeholders such as: women's and community organizations, public institutions and the private sector. The program also facilitates collaboration, networking and partnerships to promote equality and the advancement of women in Canada. SWC facilitates networking; develops partnerships where needed to address horizontal issues impacting women and girls; shares knowledge; and assists organizations working to advance women's equality to gain access to expertise, resources, and tools.

- **Program** — Leadership, Expertise and Advice

Canada, in line with domestic and international instruments, has committed to advancing gender equality. SWC promotes public understanding about the status of women in Canada and encourages Canadians to engage in efforts to advance equality between women and men. Communications' activities form a key aspect of this program and commemorate important dates such as Women's History Month and the Persons Day. To further advance gender equality, the government requires federal organizations to take gender considerations into account in legislation, policies and programs. By providing information, tools, training and expert advice, SWC plays a lead role in building the capacity of federal organizations to use gender-based analysis+ (GBA+). GBA+ informs decision-making and increases the likelihood that legislation, policies and programs meet the needs of diverse groups of women and men. SWC also provides strategic policy analysis and advice and acts as a knowledge broker to support federal organizations and other stakeholders in advancing equality for women and girls. In addition, SWC explores gaps and emerging issues that continue to affect the status of women and girls in Canada. This is mainly done in collaboration with other federal organizations, provinces, territories and civil society.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	626,536,688	...	...	626,536,688	1	Operating expenditures				
...	...	2,500,000	...	2,500,000	1a	Operating expenditures				
...	...	2,896,559	...	2,896,559	1b	Operating expenditures				
						Transfer from:				
...	...	...	667,574	667,574		TB Vote 15 (1)				
...	...	...	29,488,508	29,488,508		TB Vote 25 (1)				
...	...	...	20,184,601	20,184,601		TB Vote 30 (1)				
...	626,536,688	5,396,559	50,340,683	682,273,930		Total — Vote 1	645,699,959	36,573,971	...	654,522,570
...	1,761,893,292	...	...	1,761,893,292	5	Grants and contributions				
...	...	1,612,000	...	1,612,000	5a	Grants and contributions				
...	...	57,355,900	...	57,355,900	5b	Grants and contributions — To authorize the transfers of appropriations				
...	...	...	497,000	497,000		Transfer from Vote 10 (Indian Affairs and Northern Development)				
...	1,761,893,292	58,967,900	497,000	1,821,358,192		Total — Vote 5	1,697,786,241	123,571,951	...	1,704,013,699
...	224,592,036	615,194	16,605,590	241,812,820	(S)	Contributions to employee benefit plans	241,812,820	...	...	239,120,937
...	79,102	...	(402)	78,700	(S)	Minister of Employment and Social Development and Minister of Multiculturalism — Salary and motor car allowance	78,700	...	...	77,349
...	79,102	...	3,195	82,297	(S)	Minister of Labour and Minister of Status of Women — Salary and motor car allowance	82,297	...	...	77,683
...	2,000	...	...	2,000	(S)	Minister of State (Seniors) — Motor car allowance	2,000	...	...	2,000
...	...	2,000	(575)	1,425	(S)	Minister of State (Social Development) — Motor car allowance	1,425	...	...	...
...	32,351,573,995	...	(440,216,299)	31,911,357,696	(S)	Old Age Security payments (*Old Age Security Act*)	31,911,357,696	...	...	30,589,905,671
...	9,735,348,031	...	(362,574,960)	9,372,773,071	(S)	Guaranteed Income Supplement payments (*Old Age Security Act*)	9,372,773,071	...	...	9,147,435,393
...	2,788,000,000	...	(47,904,813)	2,740,095,187	(S)	Universal Child Care Benefit *(Universal Child Care Benefit Act)*	2,740,095,187	...	...	2,724,715,150
...	754,000,000	...	6,199,839	760,199,839	(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	760,199,839	...	...	718,888,870
...	546,850,256	...	(18,647,596)	528,202,660	(S)	Allowance payments (*Old Age Security Act*)	528,202,660	...	...	554,317,515

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	566,746,076	...	(8,697,013)	558,049,063	(S)	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	558,049,063	...	...	501,324,600
...	645,325,114	...	80,035,160	725,360,274	(S)	Canada student grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	725,360,274	...	...	680,159,050
...	40,000,000	...	534,130	40,534,130	(S)	Payments of compensation respecting government employees (*Government Employees Compensation Act*) and merchant seamen (*Merchant Seamen Compensation Act*)	40,534,130	...	...	42,493,081
...	128,000,000	...	(22,100,789)	105,899,211	(S)	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	105,899,211	...	...	93,719,643
...	10,627,478	...	(871,197)	9,756,281	(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	9,756,281	...	...	10,982,627
...	(9,496,875)	...	2,552,254	(6,944,621)	(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(6,944,621)	...	...	(7,731,850)
...	145,000	...	(145,000)	...	(S)	Civil service insurance actuarial liability adjustments	...	...	...	8,437
...	35,000	...	(32,329)	2,671	(S)	Supplementary retirement benefits — Annuities agents' pensions	2,671	...	...	3,822
...	1,826	...	1,745	3,571	(S)	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	3,571	...	...	7,107
...	49,250,000	...	(17,118,961)	32,131,039	(S)	Wage earner protection program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	32,131,039	...	...	26,292,804
...	76,900,000	...	6,527,379	83,427,379	(S)	Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	83,427,379	...	...	68,843,852

...	222,600,000	...	(32,318,524)	190,281,476	(S)	Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	190,281,476	...	...	171,254,503
75,518	...	...	160,787	236,305	(S)	Spending of proceeds from the disposal of surplus Crown assets	66,828	8,690	160,787	175,701
...	...	...	342,569	342,569	(S)	Refunds of amounts credited to revenues in previous years	342,569	...	...	42,279
433,110	...	...	1,238,667	1,671,777	(S)	Spending pursuant to section 12(4) of the *Canada Education Savings Act*	913,588	...	758,189	388,140
...	6,000,000	...	...	6,000,000	(S)	Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada	6,000,000	...	...	6,000,000
...	...	...	(2,833)	(2,833)	(S)	Energy cost benefit	(2,833)	...	...	(1,250)
...	...	3,000,000	...	3,000,000	(S)	Payments to the Canadian National Institute for the Blind for a national digital hub to improve library services for persons with a print disability (*Budget 2013*)	3,000,000	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	507,925,241
508,628	50,525,088,121	67,981,653	(785,592,293)	49,807,986,109		Total budgetary	49,646,912,521	160,154,612	918,976	48,434,964,624
...	760,632,426	...	339,242,733	1,099,875,159	(S)	(L) Loans disbursed under the *Canada Student Financial Assistance Act* (Net)	1,099,875,159	...	...	980,677,937
						Total Department —				
508,628	**50,525,088,121**	**67,981,653**	**(785,592,293)**	**49,807,986,109**		**Budgetary**	**49,646,912,521**	**160,154,612**	**918,976**	**48,434,964,624**
...	**760,632,426**	**...**	**339,242,733**	**1,099,875,159**		**Non-budgetary**	**1,099,875,159**	**...**	**...**	**980,677,937**
						Canada Industrial Relations Board				
...	11,916,532	...	...	11,916,532	10	Program expenditures				
						Transfer from:				
...	...	...	103,486	103,486		TB Vote 15 [1]				
...	...	...	571,214	571,214		TB Vote 25 [1]				
...	11,916,532	...	674,700	12,591,232		Total — Vote 10	11,752,579	838,653	...	11,335,040
...	1,637,433	...	(132,806)	1,504,627	(S)	Contributions to employee benefit plans	1,504,627	...	...	1,451,076
...	...	...	201	201	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	201	...
...	**13,553,965**	**...**	**542,095**	**14,096,060**		**Total Agency — Budgetary**	**13,257,206**	**838,653**	**201**	**12,786,116**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canada Mortgage and Housing Corporation				
...	2,100,578,000	...	...	2,100,578,000	15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*	2,054,849,627	45,728,373	...	2,086,397,954
...	...	...	30,000,000	30,000,000	(S)	Pursuant to Section 129 of the *Economic Action Plan 2013 Act, No. 1*, a payment to CMHC to provide funding to Nunavut for housing in a sum not exceeding $30,000,000	30,000,000	...	...	...
...	2,100,578,000	...	30,000,000	2,130,578,000		Total budgetary	2,084,849,627	45,728,373	...	2,086,397,954
...	(41,866,564,000)	...	...	(41,866,564,000)	(S)	(L) Advances under the *National Housing Act* (Net)	(41,950,460,603)	83,896,603	...	(3,471,553,310)
						Total Agency —				
...	**2,100,578,000**	...	**30,000,000**	**2,130,578,000**		**Budgetary**	**2,084,849,627**	**45,728,373**	...	**2,086,397,954**
...	**(41,866,564,000)**	...	...	**(41,866,564,000)**		**Non-budgetary**	**(41,950,460,603)**	**83,896,603**	...	**(3,471,553,310)**
						Canadian Artists and Producers Professional Relations Tribunal (2)				
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,513,390
...	...	...	...	...		**Total Agency — Budgetary**	...	...	...	**1,513,390**
						Canadian Centre for Occupational Health and Safety				
...	3,853,172	...	...	3,853,172	20	Program expenditures				
						Transfer from:				
...	...	...	126,698	126,698		TB Vote 15 (1)				
...	...	...	446,171	446,171		TB Vote 25 (1)				
...	...	...	193,419	193,419		TB Vote 30 (1)				
...	3,853,172	...	766,288	4,619,460		Total — Vote 20	4,129,766	489,694	...	4,353,993

—	1,117,980	—	(555)	1,117,425	(S)	Contributions to employee benefit plans	1,117,425	—	—	1,103,322
...	**4,971,152**	**...**	**765,733**	**5,736,885**		**Total Agency — Budgetary**	**5,247,191**	**489,694**	**—**	**5,457,315**
						Office of the Co-ordinator, Status of Women				
—	9,339,148	—	—	9,339,148	25	Operating expenditures				
—	—	1,600,000	—	1,600,000	25a	Operating expenditures				
...	—	1	—	1	25c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	208,350	208,350		Vote 1 (Public Works and Government Services)				
—	—	—	16,167	16,167		TB Vote 15 (1)				
—	—	—	462,303	462,303		TB Vote 25 (1)				
—	9,339,148	1,600,001	686,820	11,625,969		Total — Vote 25	11,063,460	562,509	—	9,578,742
—	19,033,333	—	—	19,033,333	30	Grants and contributions	19,033,333	—	—	18,887,046
—	1,244,686	—	80,804	1,325,490	(S)	Contributions to employee benefit plans	1,325,490	—	—	1,262,398
125	—	—	2,004	2,129	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	125	2,004	—
125	**29,617,167**	**1,600,001**	**769,628**	**31,986,921**		**Total Agency — Budgetary**	**31,422,283**	**562,634**	**2,004**	**29,728,186**
						Total Ministry —				
508,753	**52,673,808,405**	**69,581,654**	**(753,514,837)**	**51,990,383,975**		**Budgetary**	**51,781,688,828**	**207,773,966**	**921,181**	**50,570,847,505**
...	**(41,105,931,574)**	**...**	**339,242,733**	**(40,766,688,841)**		**Non-budgetary**	**(40,850,585,444)**	**83,896,603**	**...**	**(2,490,875,373)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) As a result of Order in Council P.C. 2013-0337, pursuant to section 577 of the *Jobs, Growth and Long-term Prosperity Act*, the Canadian Artists and Producers Professional Relations Tribunal ceased its operations and transferred its functions to the Canadian Industrial Relations Board, effective April 1, 2013.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Income security	99,958,596	35,998,739	...	...	42,086,042,283	42,086,042,283	90,468,096	27,727,305	...	...	42,095,532,783	42,094,313,717
Social development	51,175,654	40,298,798	...	...	2,964,764,327	2,952,115,710	...	...	...	...	3,015,939,981	2,992,414,508
Learning —												
Budgetary	142,549,686	137,739,633	...	...	2,056,996,883	2,056,996,883	187,751	187,751	...	...	2,199,358,818	2,194,548,765
Non-budgetary	...	...	...	...	...	...	...	...	1,099,875,159	1,099,875,159	1,099,875,159	1,099,875,159
Skills and employment	365,827,385	354,374,979	...	...	1,596,092,279	1,485,224,019	236,135,310	225,522,311	...	...	1,725,784,354	1,614,076,687
Integrity and processing	810,229,854	798,335,479	...	...	(2,833)	(2,833)	608,703,932	598,217,367	...	...	201,523,089	200,115,279
Citizen-centred service	373,697,672	354,891,484	...	...	...	...	284,212,756	268,702,933	...	...	89,484,916	86,188,551
Labour	234,410,179	234,130,920	...	...	33,336,184	33,301,166	124,042,355	124,015,675	...	...	143,704,008	143,416,411
Internal services	988,389,940	939,365,174	...	...	100,000	79,944	651,831,780	617,606,515	...	...	336,658,160	321,838,603
Sub-total —												
Budgetary	3,066,238,966	2,895,135,206	...	...	48,737,329,123	48,613,757,172	1,995,581,980	1,861,979,857	...	...	49,807,986,109	49,646,912,521
Non-budgetary	...	...	...	...	...	...	...	...	1,099,875,159	1,099,875,159	1,099,875,159	1,099,875,159
Revenues netted against expenditures	(1,995,581,980)	(1,861,979,857)	...	...	...	...	(1,995,581,980)	(1,861,979,857)	...	...	...	...
Total Department —												
Budgetary	**1,070,656,986**	**1,033,155,349**	**...**	**...**	**48,737,329,123**	**48,613,757,172**	**...**	**...**	**...**	**...**	**49,807,986,109**	**49,646,912,521**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,099,875,159**	**1,099,875,159**	**1,099,875,159**	**1,099,875,159**
Canada Industrial Relations Board												
Adjudication and dispute resolution program	9,828,338	9,243,095	...	...	...	...	...	...	...	...	9,828,338	9,243,095
Internal services	4,267,722	4,014,111	...	...	...	...	...	...	...	...	4,267,722	4,014,111
Total Agency — Budgetary	**14,096,060**	**13,257,206**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**14,096,060**	**13,257,206**
Canada Mortgage and Housing Corporation												
Funding under long-term commitments for existing social housing —												
Budgetary	1,752,401,000	1,716,335,548	...	...	...	...	...	...	...	...	1,752,401,000	1,716,335,548
Non-budgetary	...	...	...	...	...	...	...	...	(387,216,000)	5,720,117	(387,216,000)	5,720,117
Funding for new commitments of affordable housing —												
Budgetary	323,702,000	316,270,485	...	...	...	...	...	...	...	...	323,702,000	316,270,485
Non-budgetary	...	...	...	...	...	...	...	...	500,000	...	500,000	...

Housing support —												
Budgetary	7,574,000	6,889,835	—	—	—	—	—	—	...	...	7,574,000	6,889,835
Non-budgetary	—	—	—	—	—	—	—	—	(159,778,000)	(161,231,773)	(159,778,000)	(161,231,773)
Market analysis information	23,902,000	23,010,395	—	—	—	—	—	—	...	...	23,902,000	23,010,395
Housing policy, research and information transfer	22,999,000	22,343,364	—	—	—	—	—	—	...	...	22,999,000	22,343,364
Insured mortgage purchase program —												
Non-budgetary	—	—	—	—	—	—	—	—	(41,320,070,000)	(41,794,948,947)	(41,320,070,000)	(41,794,948,947)
Total Agency —												
Budgetary	**2,130,578,000**	**2,084,849,627**	...	...	...	...	...	...	...	...	**2,130,578,000**	**2,084,849,627**
Non-budgetary	...	...	...	...	...	...	...	...	**(41,866,564,000)**	**(41,950,460,603)**	**(41,866,564,000)**	**(41,950,460,603)**
Canadian Centre for Occupational Health and Safety												
Occupational health and safety information development, delivery services and tripartite collaboration	7,051,610	6,734,969	—	—	—	—	4,300,000	4,127,571	...	...	2,751,610	2,607,398
Internal services	2,985,275	2,639,793	—	—	—	—	—	—	...	...	2,985,275	2,639,793
Sub-total	10,036,885	9,374,762	—	—	—	—	4,300,000	4,127,571	...	...	5,736,885	5,247,191
Revenues netted against expenditures	(4,300,000)	(4,127,571)	—	—	—	—	(4,300,000)	(4,127,571)	...	...	...	...
Total Agency — Budgetary	**5,736,885**	**5,247,191**	...	...	...	...	...	...	...	...	**5,736,885**	**5,247,191**
Office of the Co-ordinator, Status of Women												
Advancing equality for women	5,336,331	3,717,258	—	—	19,033,333	19,033,333	—	—	...	...	24,369,664	22,750,591
Leadership, expertise and advice	2,177,213	2,189,159	—	—	—	—	—	—	...	...	2,177,213	2,189,159
Internal services	5,440,044	6,482,533	—	—	—	—	—	—	...	...	5,440,044	6,482,533
Total Agency — Budgetary	**12,953,588**	**12,388,950**	...	...	**19,033,333**	**19,033,333**	...	...	...	...	**31,986,921**	**31,422,283**
Total Ministry —												
Budgetary	**3,234,021,519**	**3,148,898,323**	...	...	**48,756,362,456**	**48,632,790,505**	...	...	...	...	**51,990,383,975**	**51,781,688,828**
Non-budgetary	...	...	...	...	...	...	...	...	**(40,766,688,841)**	**(40,850,585,444)**	**(40,766,688,841)**	**(40,850,585,444)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	114,552,200	...	(11,999,780)	102,552,420	Apprenticeship Grants	96,900,000	5,652,420	...	101,705,000
...	36,340,000	...	(2,014,554)	34,325,446	New Horizons for seniors program	34,011,689	313,757	...	69,382,923
...	18,300,000	...	(11,483,171)	6,816,829	Grants to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	175,881	6,640,948	...	125,840
...	14,275,000	500,000	(2,740,781)	12,034,219	Grants to non-profit organizations for activities eligible for support through the Social development partnerships program	6,515,103	5,519,116	...	7,150,883
...	10,000,000	...	...	10,000,000	Federal income support for parents of murdered or missing children	70,490	9,929,510	...	4,200
...	1,203,000	...	...	1,203,000	Labour funding program	1,167,982	35,018	...	1,948,232
...	750,000	1,621,268	(2,066,591)	304,677	Grants to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	304,677	...	...	1,892,781
...	100,000	...	...	100,000	Named grants for the Organization for Economic Cooperation and Development	79,944	20,056	...	97,513
...	32,351,573,995	...	(440,216,299)	31,911,357,696	(S) Old Age Security payments	31,911,357,696	...	...	30,589,905,671
...	9,735,348,031	...	(362,574,960)	9,372,773,071	(S) Guaranteed Income Supplement payments	9,372,773,071	...	...	9,147,435,393
...	2,788,000,000	...	(47,904,813)	2,740,095,187	(S) Universal Child Care Benefit	2,740,095,187	...	...	2,724,715,150
...	754,000,000	...	6,199,839	760,199,839	(S) Canada Education Savings grant payments to Registered Educations Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	760,199,839	...	...	718,888,870
...	645,325,114	...	80,035,160	725,360,274	(S) Canada student grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	725,360,274	...	...	680,159,050
...	546,850,256	...	(18,647,596)	528,202,660	(S) Allowance payments	528,202,660	...	...	554,317,515
...	128,000,000	...	(22,100,789)	105,899,211	(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	105,899,211	...	...	93,719,643

...	222,600,000	...	(32,318,524)	190,281,476	(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	190,281,476	...	...	171,254,503
...	49,250,000	...	(17,118,961)	32,131,039	(S) Wage earner protection program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	32,131,039	...	...	26,292,804
...	76,900,000	...	6,527,379	83,427,379	(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	83,427,379	...	...	68,843,852
...	...	15,262,000	...	15,262,000	Enabling accessibility fund small projects grant	8,703,012	6,558,988	...	14,387,529
...	6,000,000	...	...	6,000,000	(S) Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada	6,000,000	...	...	6,000,000
...	5,000	...	(2,855)	2,145	(S) Payments of compensation respecting government employees and merchant seamen	2,145	...	...	2,220
...	...	...	(2,833)	(2,833)	(S) Energy Cost Benefit	(2,833)	...	...	(1,250)
...	...	3,000,000	...	3,000,000	(S) Payments to the Canadian National Institute for the Blind for a national digital hub to improve library services for persons with a print disability	3,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	453,221
...	**47,499,372,596**	**20,383,268**	**(878,430,129)**	**46,641,325,735**	**Total — Grants**	**46,606,655,922**	**34,669,813**	**...**	**44,978,681,543**
					Contributions				
...	607,476,600	29,885,854	(588,871)	636,773,583	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	568,384,907	68,388,676	...	538,752,478
...	133,582,094	11,698,778	2,911,814	148,192,686	Contributions to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	148,192,686	...	...	112,276,770

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	32,543,275	...	...	32,543,275	Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing	32,167,196	376,079	...	39,716,669
...	27,144,123	...	2,000,000	29,144,123	Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of canadian workplaces by supporting investment in and recognition and utilization of skills	13,076,885	16,067,238	...	37,730,673
...	5,840,000	...	1,895,558	7,735,558	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of canadians and other participants in canadian life	7,478,802	256,756	...	6,544,882
...	5,209,000	...	9,483,171	14,692,171	Contributions to not-for-profit organizations, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	14,692,171	...	...	11,621,888
...	1,800,000	...	2,014,554	3,814,554	Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	3,814,554	...	...	2,814,928
...	458,522,901	...	(4,094,345)	454,428,556	(S) Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	454,428,556	...	...	399,440,154
...	...	...	11,999,780	11,999,780	Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	11,999,780	...	...	11,999,582
...	10,627,478	...	(871,197)	9,756,281	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	9,756,281	...	...	10,982,627

...	...	...	1,085,871	1,085,871	Contributions to voluntary sectors, non-profit organizations, registered charitable organizations, provincial/territorial governments and institutions, municipalities, and post-secondary institutions to support the development and delivery of outreach activities to inform, encourage, and direct Canadians to save for the post-secondary education of children through Registered Education Savings Plans and Canada Education Savings Program incentives (the Canada Education Savings Grant and the Canada Learning Bond)	1,085,871	...	...	1,960,334
...	1,826	...	1,745	3,571	(S) The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	3,571	...	...	7,107
...	(9,496,875)	...	2,552,254	(6,944,621)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(6,944,621)	...	...	(7,731,850)
...	...	...	...	...	Items not required for the current year	...	...	...	7,399,262
...	**1,273,250,422**	**41,584,632**	**28,390,334**	**1,343,225,388**	**Total — Contributions**	**1,258,136,639**	**85,088,749**	...	**1,173,515,504**
					Other transfer payments				
...	530,778,000	...	...	530,778,000	Payments to provinces and territories under labour market agreements to enhance the labour market participation among under-represented groups and low-skilled workers	530,713,000	65,000	...	517,796,500
...	222,000,000	...	...	222,000,000	Payments to provinces and territories under the multilateral framework for labour market agreements for persons with disabilities	218,251,611	3,748,389	...	218,251,611
...	...	...	...	...	Items not required for the current year	...	...	...	281,087,168
...	**752,778,000**	...	...	**752,778,000**	**Total — Other transfer payments**	**748,964,611**	**3,813,389**	...	**1,017,135,279**
...	**49,525,401,018**	**61,967,900**	**(850,039,795)**	**48,737,329,123**	**Total Department**	**48,613,757,172**	**123,571,951**	...	**47,169,332,326**
					Office of the Co-ordinator, Status of Women				
					Grants				
...	**14,750,000**	...	**(448,295)**	**14,301,705**	Women's program — Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	**14,301,705**	...	...	**14,750,000**
					Contributions				
...	**4,283,333**	...	**448,295**	**4,731,628**	Women's program — Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	**4,731,628**	...	...	**4,137,046**
...	**19,033,333**	...	...	**19,033,333**	**Total Agency**	**19,033,333**	...	...	**18,887,046**
...	**49,544,434,351**	**61,967,900**	**(850,039,795)**	**48,756,362,456**	**Total Ministry**	**48,632,790,505**	**123,571,951**	...	**47,188,219,372**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Income security			
Recoverable expenditures on behalf of the *Canada Pension Plan*	90,468,096	27,723,305	161,600,299
Learning			
Recoverable from other departments or other programs within a department for general administrative services	187,751	187,751	256,097
Skills and employment			
Recoverable expenditures — Employment Insurance	236,135,340	225,322,341	240,449,264
Integrity and processing			
Recoverable expenditures on behalf of the *Canada Pension Plan*	167,524,913	167,181,985	156,574,929
Recoverable expenditures — Employment Insurance	441,137,533	431,035,382	478,996,316
Recoverable from other departments or other programs within a department for general administrative services	41,486	—	—
	608,703,932	598,217,367	635,571,245
Citizen-centred service			
Recoverable expenditures on behalf of the *Canada Pension Plan*	24,750,836	17,280,544	24,035,639
Recoverable from other departments or other programs within a department for general administrative services	111,500,036	103,478,232	11,047,711
Recoverable expenditures — Employment Insurance	147,961,884	147,944,157	164,657,376
	284,212,756	268,702,933	199,740,226
Labour			
Amounts recoverable from Crown agencies and other government departments regarding payments of injury compensation benefits	123,142,355	123,142,355	114,478,796
Recoverable from other departments or other programs within a department for general administrative services	900,000	873,320	1,015,886
	124,042,355	124,015,675	115,494,682
Internal services			
Recoverable expenditures on behalf of the *Canada Pension Plan*	123,325,836	119,585,012	117,296,625
Amounts recoverable from provincial and territorial governments for assistance in the administration of programs	1,000,000	593,569	878,112
Recoverable from other departments or other programs within a department for general administrative services	3,081,731	2,651,022	1,472,433
Recoverable expenditures — Employment Insurance	524,424,213	494,776,912	520,869,620
	651,831,780	617,606,515	640,516,790
Total budgetary	1,995,581,900	1,864,979,857	1,993,628,603
Non-budgetary (respendable receipts)			
Learning			
Settlement of loans with cash	—	1,657,085,258	1,490,040,107
Settlement of other advances with cash	—	33,825	14,890
Total non-budgetary	—	1,657,119,083	1,490,054,997
Total Department —			
Budgetary	**1,995,581,900**	**1,864,979,857**	**1,993,628,603**
Non-budgetary	—	**1,657,119,083**	**1,490,054,997**
Canadian Centre for Occupational Health and Safety			
Budgetary (respendable revenues)			
Occupational health and safety information development, delivery services and tripartite collaboration	4,300,000	4,127,571	4,030,656
Total Agency — Budgetary	**4,300,000**	**4,127,571**	**4,030,656**
Total Ministry —			
Budgetary	**1,999,881,900**	**1,869,107,428**	**1,997,659,259**
Non-budgetary	—	**1,657,119,083**	**1,490,054,997**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Cash and accounts receivable —		
Interest on bank deposits	118,014	111,247
Other accounts —		
Interest on Canada student loans	591,315,390	551,725,525
	591,433,404	551,836,772
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	5,296,261	10,793,711
Adjustments to prior year's payables	14,665,044	11,937,945
	19,961,305	22,731,656
Sales of goods and services —		
Services of a regulatory nature	18,701,441	...
Services of a non-regulatory nature	130,071,037	18,547,615
Other fees and charges —		
Access to information	3,612	3,426
	148,776,090	18,551,041
Proceeds from the disposal of surplus Crown assets —		
Proceeds from the disposal of capital assets	63,641	23,163
Gain on disposal of non-capital assets	97,146	77,205
	160,787	100,368
Miscellaneous revenues —		
Gifts to the Crown	...	100
Gain on foreign currency	11,880	6,198
Crown housing	173,329	173,355
Recovery of administration costs —		
Employment insurance	1,415,969,383	1,520,205,958
Canada Pension Plan	363,505,482	507,883,210
Interest on accounts receivable	106,822	119,181
Employment Insurance Act fines	764,087	1,045,245
Canada Labour Code fines	305,500	257,667
Miscellaneous revenues from payroll deductions —		
Parking fees	3,195	2,790
Annuities account — Actuarial surplus	735,649	1,169,585
Legal cost	593,554	1,025,138
Accounts receivable small credit balances	46,690	38,818
Recovery of administration costs — Canada Millennium Scholarship Foundation Excellence Awards	232,644	318,092
Civil service insurance fund — Actuarial surplus	13,246	...
Sundries	2,190,877	2,173,826
	1,784,652,338	2,034,419,163
Total Department	**2,544,983,924**	**2,627,639,000**
Canada Industrial Relations Board		
Other revenues —		
Refunds of previous year's expenditures —		
Refunds of previous year's expenditures	5,513	4,144
Adjustments to prior year's payables	56,803	30,183
	62,316	34,327
Proceeds from the disposal of surplus Crown assets	201	...
Total Agency	**62,517**	**34,327**
Canada Mortgage and Housing Corporation		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Canada Mortgage and Housing Corporation	294,260,831	316,531,755
Miscellaneous revenues —		
Net profits under *National Housing Act*	12,512,911	11,943,827
Other third party recoveries	15,134,401	6,074,102
Deferred revenues	8,354,686	4,491,773
	36,001,998	22,509,702
Total Agency	**330,262,829**	**339,041,457**
Canadian Artists and Producers Professional Relations (2)		
Other revenues —		
Refunds of previous years' expenditures	...	1,102
Total Agency	**...**	**1,102**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Canadian Centre for Occupational Health and Safety		
Other revenues —		
Sales of goods and services —		
Sales of goods and information products	3,993,190	4,018,334
Other fees and charges —		
Deferred revenues	266,508	10,027
Total Agency	**4,259,698**	**4,028,361**
Office of the Co-ordinator, Status of Women		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	72,362	14,893
Adjustments to prior year's payables —		
Salaries	23,379	4,789
Operating and maintenance	23,834	40,023
	119,575	59,705
Proceeds from the disposal of surplus Crown assets	2,004	125
Total Agency	**121,579**	**59,830**
Ministry Summary		
Other revenues —		
Return on investments	885,694,235	868,368,527
Refunds of previous years' expenditures	20,143,196	22,826,790
Sales of goods and services	153,035,788	22,579,402
Proceeds from the disposal of surplus Crown assets	162,992	100,493
Miscellaneous revenues	1,820,654,336	2,056,928,865
Total Ministry	**2,879,690,547**	**2,970,804,077**

(1) Interest unless otherwise indicated.

(2) As a result of Order in Council P.C. 2013-0337, pursuant to section 577 of the *Jobs, Growth and Long-term Prosperity Act*, the Canadian Artists and Producers Professional Relations Tribunal ceased its operations and transferred its functions to the Canadian Industrial Relations Board, effective April 1, 2013.

Section 10

2013-2014

Public Accounts of Canada

Environment

Department

Canadian Environmental Assessment Agency

Parks Canada Agency

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Threats to Canadians and their environment from pollution are minimized.

- **Program** — Climate Change and Clean Air

Emissions of greenhouse gases and air pollutants threaten to adversely affect the health of Canadians, degrade the environment, exacerbate climate change and adversely affect the economy. This program aims to protect the health of Canadians, the state of the environment and the economy from the harmful effects of air pollutants and the impacts of greenhouse gas emissions through the development of regulations and other control measures to address greenhouse gas emissions and improve air quality. Actions are based on sound scientific and economic analysis, and emissions monitoring and reporting. It involves continued collaboration with other governments and stakeholders; expert environmental science and technology advice, assessment, and program management in support of technology investment decisions, policy making and regulations; and cooperation with the U.S. to align greenhouse gas regulations as appropriate, reduce transboundary air pollution and advance the development of clean technologies. It also involves continued participation in and contribution to international negotiations to address climate change and transboundary air pollution, as well as bilateral and multilateral processes that complement international negotiations or support Canada's positions and objectives in international negotiations. Contributions in support of Climate Change and Clean Air, Contribution for the Multilateral Fund of the Montreal Protocol, and Grants for the Implementation of the Montreal Protocol on substances that deplete the ozone layer are used as a component of this program.

- **Program** — Substances and Waste Management

Activities in this program reduce threats to health and the environment posed by pollution and waste from human activities. The program assesses risks to health and the environment from substances that are already in commercial use (existing substances) and substances proposed for introduction into use in Canada (new substances). It also develops and implements measures to prevent or manage the risks from these substances and from waste. Contributions in support of Substances and Waste Management are used as a component of this program.

- **Program** — Compliance Promotion and Enforcement – Pollution

This program contributes to minimizing damages and threats to the natural environment and biodiversity through the promotion and enforcement of legislation administered by Environment Canada. Program actions focus on pollution including toxic substances, their release to air, water or land, and the import and export of hazardous waste that presents a risk to the environment and/or human health. The program maintains a contingent of compliance promotion and enforcement officers. Compliance promotion officers provide information to regulatees on legislative requirements, the economic and environmental benefits of compliance and the potential penalties of non-compliance. Enforcement officers' activities include gathering intelligence, conducting inspections to verify compliance with laws and regulations, and pursuing investigations to take appropriate enforcement measures against offenders. The program also performs compliance analysis in order to provide continuous feedback on program planning and results.

Strategic Outcome — Canada's natural environment is conserved and restored for present and future generations.

- **Program** — Biodiversity – Wildlife and Habitat

This program aims to prevent biodiversity loss while still enabling sustainable use by conserving and managing migratory birds, protecting and recovering species at risk, and conserving, restoring and rehabilitating significant habitats, including via the establishment and maintenance of a network of protected areas and stewardship programs. It also aims to ensure coordinated and coherent national assessment, planning and action to protect biodiversity, including viable populations of species, healthy and diverse ecosystems, and genetic resources. The program includes the formation of strategic partnerships for integrated management of Canada's natural capital including stewardship and the sustainable management of landscapes. Legal and statutory responsibilities for this program include the *Species at Risk Act*; the *Migratory Birds Convention Act*, 1994; the *Canada Wildlife Act*; and the *Wild Animal and Plant Protection and Regulation of International and Interprovincial Trade Act*. International responsibilities include the United Nations Convention on Biological Diversity (1992), the Migratory Birds Convention, the Convention on International Trade in Endangered Species of Wild Fauna and Flora, the Conservation of Arctic Flora and Fauna Working Group of the Arctic Council, and the Convention on Wetlands of International Importance, especially as Waterfowl Habitat (known as the Ramsar Convention). Contributions in support of Biodiversity - Wildlife and Habitat are used as a component of this program.

- **Program** — Water Resources

This program addresses the risks to and impacts on water resources from industrial activities, agriculture, climate change and other factors, ensuring threats to Canada's water resources and aquatic ecosystems are minimized, and the sustainability of the resource is maintained. Conservation, protection and sustainable use of water resources are critical to Canada's economic, social and ecological well-being. The program is delivered in collaboration with partners that include other federal departments, provinces and territories, and a range of non-governmental organizations. The program is the focus of Environment Canada's contribution to monitoring water quality and conducting water-related research and analysis, as well as its role in collaborating with other departments to determine priorities for water quality, quantity, and aquatic ecosystem monitoring and research, by providing scientific information and advice to decision makers and by encouraging best management practices. The program supports the implementation of the *Canada Water Act*, the Clean Water Action Plan, the *Canadian Environmental Protection Act*, 1999, the *Fisheries Act*, the *International Boundary Waters Treaty Act*, and the *International River Improvements Act*. Contributions in support of Water Resources are used as a component of this program.

- **Program** — Sustainable Ecosystems

This program aims to sustain Canada's ecosystems over the long term by working with Canadians, their governments and the private sector by providing them with the environmental information and tools required to incorporate social, economic and environmental considerations into their decision making and action, including through environmental assessments. The ecosystem approach to environmental management focuses on maintaining the capacity of a whole system to produce ecological goods and services, such as water resources, air and water quality, and genetic resources, which maintain our economy, security, health and well-being. This program is the focal point for the development and implementation of Environment Canada's sustainability policies and strategies, information to support integrated, ecosystem-scale planning, community engagement in remediation of sites, youth engagement, and research and reporting on environmental status and trends. The program facilitates inter-disciplinary and cross-sectoral planning and information sharing among partners. Contributions in support of Sustainable Ecosystems are used as a component of this program.

- **Program** — Compliance Promotion and Enforcement – Wildlife

This program serves to conserve and protect the natural environment through compliance promotion and enforcement, supported by sound scientific analysis and advice, of the following wildlife-related legislation administered by Environment Canada: the *Species at Risk Act*, the *Migratory Birds Convention Act*, 1994, the *Wild Animal and Plant Protection and Regulation of International and Interprovincial Trade Act*, and the *Canada Wildlife Act*. Measures to promote compliance include communication and publication of information, education, and consultation with parties affected by these statutes. The program maintains a contingent of enforcement officers, whose actions focus on ensuring and verifying conformity with laws, regulations and permits pertaining to wildlife, through several activities—which include gathering intelligence, conducting inspections and pursuing investigations to take appropriate enforcement measures against alleged offenders. These actions ensure that damages and threats to biodiversity are reduced for the benefit of Canadians and the international community.

Strategic Outcome — Canadians are equipped to make informed decisions on changing weather, water and climate conditions.

- **Program** — Weather and Environmental Services for Canadians

This program provides reliable, accurate and timely forecasts and warnings, as well as weather and environmental intelligence, to anticipate, manage and adapt to the risks and opportunities of changing weather, water, air quality and climate conditions. It involves monitoring, research, production and service delivery, based on sound science, to help Canadians make informed decisions to protect their health, safety, security and economic prosperity. Because a global effort is needed to monitor, understand and predict constantly changing weather, water, air quality, ocean ice, and climate conditions, this program provides support to and relies on various collaborators in Canada and around the world. Key partners include the World Meteorological Organization of the United Nations and its Intergovernmental Panel on Climate Change, as well as the media, academia and all levels of government in Canada. The program supports the Department in meeting obligations and responsibilities conferred by the *Department of the Environment Act*, the *Weather Modification Information Act*, the *Emergency Management Act* (2007), the Convention of the World Meteorological Organization, and memoranda of agreement with national meteorological and space agencies. This program also provides forecasts and information in case of environmental emergencies associated with the release of toxic and radioactive material in the atmosphere. Grants and Contributions in support of Weather and Environmental Services for Canadians are used as components of this program.

- **Program** — Weather and Environmental Services for Targeted Users

This program provides essential decision-making tools and information on the changing weather to targeted sectors and their regulatory agencies to help them anticipate, manage and adapt to the risks and opportunities created by changing weather and climate conditions. It involves monitoring, research, production and service delivery in order to support sustainable decision making by targeted sectors in the face of changing weather, water and climate conditions. It provides reliable, accurate and timely observations, forecasts and warnings 24 hours per day, 365 days per year, along with other tools tailored to users' specific needs. It requires various collaborations, within Canada (including other government departments and provincial agencies) and internationally, with the World Meteorological Organization, the International Civil Aviation Organization, as well as US Government institutions. This program supports the Department in meeting obligations and responsibilities conferred by the *Department of the Environment Act* and the Convention of the World Meteorological Organization; helps other government departments meet their obligations under the *Aeronautics Act* and the Treaty in Support of International Civil Aviation, the *Oceans Act* and the *Fisheries Act*; and supports memoranda of agreement with Transport Canada, National Defence and various provincial agencies.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Environmental Assessment Agency

Strategic Outcome — High quality and timely environmental assessments of major projects to protect the environment and support economic growth.

- **Program** — Environmental Assessment Delivery Program

This program ensures that high-quality environmental assessments of major projects are conducted and completed in a timely and predictable way, thereby supporting economic growth while preventing or reducing adverse environmental effects. The most appropriate means of avoiding duplication of assessment activities with other jurisdictions is applied, thereby, increasing efficiency and providing certainty for all participants in the process. The Agency will promote, monitor, and facilitate compliance with the *Canadian Environmental Assessment Act* 2012.The environmental assessment provides for the meaningful participation of the public and Aboriginal groups.

Aboriginal consultation obligations are integrated to the greatest extent possible with the federal environmental assessment process. As such, the Agency consults with Aboriginal groups during the environmental assessment process to assess how the proposed project may adversely impact potential or established Aboriginal or Treaty rights and related interests, and find ways to avoid or minimize these adverse impacts.

- **Program** — Environmental Assessment Policy Program

The Environmental Assessment Policy Program develops and promotes robust policies and practices for high quality environmental assessment in accordance with the *Canadian Environmental Assessment Act* (the Act). This is achieved by building and reinforcing policies, procedures and criteria for the conduct of federal environmental assessment, by promoting cooperation and coordinated action between the federal government and other jurisdictions, by promoting communication and cooperation with Aboriginal peoples, and by developing instruments and training for environmental assessment practitioners. Environmental assessment policy enables continuous improvement through research, monitoring, analysis and advice. Recommendations inform the development of new regulatory and policy approaches as well as the revision of guidance, training and knowledge-based instruments. The program also provides support for the conduct of environmental assessment through various means, such as federal-provincial agreements and policy criteria.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Parks Canada Agency

Strategic Outcome — Canadians have a strong sense of connection, through meaningful experiences, to their national parks, national historic sites and national marine conservation areas and these protected places are enjoyed in ways that leave them unimpaired for present and future generations.

- **Program** — Visitor Experience

This program supports the opportunities provided for approximately 20 million visits that are made annually to Canada's national parks, national historic sites and national marine conservation areas by Canadians and international visitors. The visitor experience is the sum total of a visitor's personal interaction with the protected heritage place that helps them create meaning and establish connection with the place. The experience begins with awareness of the site, followed by planning the visit, travelling to and welcoming and orientation upon arrival. During the visitor's time on site, it includes participation in recreational and interpretive activities and the use of accommodation, trails, facilities, services and supporting infrastructure. This is followed by departure and the post-visit relationship. Investments in the different stages of the visitor experience cycle facilitate opportunities for enjoyment and leaning, leading to a sense of personal connection and the continued relevance of Canada's protected heritage places for Canadians.

- **Program** — Heritage Resources Conservation

This program includes maintenance or restoration of ecological integrity in national parks through protection of natural resources and natural processes; ensuring the commemorative integrity of national historic sites managed by Parks Canada and influencing the commemorative integrity of those managed or owned by third parties; the protection and management of cultural resources under the administration of Parks Canada; and, the ecologically sustainable use of national marine conservation areas including protection of unique marine ecosystems. This program also includes fulfilling legal responsibilities assigned to Parks Canada by the *Species at Risk Act* and the *Canadian Environmental Assessment Act*. The protection of Canada's most special natural and cultural resources ensures that current and future generations will enjoy a system of protected heritage places.

- **Program** — Townsite and Throughway Infrastructure

This program involves managing, operating and providing municipal services to five townsites within Canada's national parks. It also involves the operation of provincial and inter-provincial highways and waterways that connect communities and pass through national parks and national historic sites.

- **Program** — Public Appreciation and Understanding

This program aims to increase Canadians' understanding, appreciation, support and engagement with respect to the natural and historical heritage of Parks Canada administered places. This is accomplished by reaching Canadians in their daily lives when they are in their communities through relevant and effective communication and public outreach education initiatives as well as by engaging many stakeholders and partners in the development and implementation of the Agency's future direction.

- **Program** — Heritage Places Establishment

This program includes systems planning, completing feasibility assessments, research, consulting with Aboriginal peoples, stakeholders and the public, negotiating with other governments and Aboriginal organizations and obtaining Ministerial approval, resulting in established national parks and national marine conservation areas and designated national historic sites of Canada and other heritage places. Canada's national parks and national marine conservation areas, as well as the persons, places and events of national historic significance to Canada are symbols to the world and are part of the fabric of the nation. Preservation of Canada's natural and cultural heritage and making it available to Canadians for discovery and enjoyment is of key importance. Establishing heritage places is essential to enhancing pride, encouraging stewardship and giving expression to our identity as Canadians, and involving Canada in the internationally shared objective of protecting and commemorating the best of the world's natural and cultural heritage.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
—	701,254,526	—	—	701,254,526	1	Operating expenditures				
—	—	10,004,395	—	10,004,395	1b	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	46,404	46,404		Vote 1 (Fisheries and Oceans)				
—	—	—	85,690	85,690		Vote 5 (National Defence)				
—	—	—	4,464,134	4,464,134		TB Vote 15 (1)				
—	—	—	39,071,283	39,071,283		TB Vote 25 (2)				
—	—	—	27,200,000	27,200,000		TB Vote 30 (3)				
						Transfer to:				
—	—	—	(859,860)	(859,860)		Vote 1 (Fisheries and Oceans)				
—	—	—	(13,530,000)	(13,530,000)		Vote 15 (Public Works and Government Services)				
—	701,254,526	10,004,395	56,477,651	767,736,572		Total — Vote 1	755,227,966	12,508,606	…	725,061,714
—	51,922,400	—	—	51,922,400	5	Capital expenditures				
—	—	50,316	—	50,316	5b	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	143,500	143,500		Vote 5 (National Defence)				
—	—	—	11,672,402	11,672,402		TB Vote 33 (4)				
—	51,922,400	50,316	11,815,902	63,788,618		Total — Vote 5	50,013,831	13,774,787	…	46,622,606
—	117,353,468	—	—	117,353,468	10	Grants and contributions				
—	—	2,162,339	—	2,162,339	10b	Grants and contributions — To authorize the transfers of appropriations				
—	—	1	—	1	10c	Grants and contributions — To authorize the transfers of appropriations				
—	—	—	228,854	228,854		Transfer from Vote 10 (Fisheries and Oceans)				
—	—	—	(146,000)	(146,000)		Transfer to Vote 70 (Industry)				
—	117,353,468	2,162,340	82,854	119,598,662		Total — Vote 10	67,998,405	51,600,257	…	103,654,358
—	88,749,822	556,365	4,343,360	93,649,547	(S)	Contributions to employee benefit plans	93,649,547	…	…	89,492,736
—	79,102	—	(3,787)	75,315	(S)	Minister of the Environment — Salary and motor car allowance	75,315	…	…	77,516
1,501,188	—	—	1,419,545	2,920,733	(S)	Spending of proceeds from the disposal of surplus Crown assets	369,754	1,131,434	1,419,545	716,680

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	407,218	407,218	(S)	Refunds of amounts credited to revenue in previous years	407,218	...	...	...
...	...	20,000,000	(8,792,488)	11,207,512	(S)	Nature conservancy of Canada	11,207,512	...	...	24,029,852
1,501,188	**959,359,318**	**32,773,416**	**65,750,255**	**1,059,384,177**		**Total Department — Budgetary**	**978,949,548**	**79,015,084**	**1,419,545**	**989,655,462**
						Canadian Environmental Assessment Agency				
...	28,142,126	...	...	28,142,126	15	Program expenditures				
						Transfer from:				
...	...	...	114,026	114,026		TB Vote 15 (1)				
...	...	...	1,055,827	1,055,827		TB Vote 25 (1)				
...	...	...	2,127,015	2,127,015		TB Vote 30 (1)				
...	28,142,126	...	3,296,868	31,438,994		Total — Vote 15	29,571,920	1,867,074	...	26,140,619
...	2,863,886	...	192,674	3,056,560	(S)	Contributions to employee benefit plans	3,056,560	...	...	1,808,206
...	**31,006,012**	...	**3,489,542**	**34,495,554**		**Total Agency — Budgetary**	**32,628,480**	**1,867,074**	...	**27,948,825**
						National Round Table on the Environment and the Economy (2)				
...	...	...	...	...		Appropriations not required for the current year	...	...	...	5,443,398
...	...	...	...	...		**Total Agency — Budgetary**	...	...	...	**5,443,398**
						Parks Canada Agency				
146,656,760	436,942,756	...	...	583,599,516	20	Program expenditures				
...	...	37,514,062	...	37,514,062	20b	Program expenditures				
...	...	6,319,122	...	6,319,122	20c	Program expenditures				
						Transfer from:				
...	...	...	409,413	409,413		Vote 5 (National Defence)				
...	...	...	4,823,681	4,823,681		TB Vote 15 (1)				
...	...	...	46,462,638	46,462,638		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(11,640,200)	(11,640,200)		Vote 10 (Transport)				
...	...	...	(252,000)	(252,000)		Vote 95 (Canadian Heritage)				
146,656,760	436,942,756	43,833,184	39,803,532	667,236,232		Total — Vote 20	523,350,794	18,836,214	125,049,224	456,782,300
...	500,000	...	...	500,000	25	Payments to the New Parks and Historic Sites Account	500,000	...	...	500,000

—	48,592,513	544,209	(1,106,204)	48,030,518	(S)	Contributions to employee benefit plans	48,030,518	…	…	55,254,477
—	111,000,000	…	8,060,044	119,060,044	(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	119,060,044	…	…	118,010,814
146,656,760	**597,035,269**	**44,377,393**	**46,757,372**	**834,826,794**		**Total Agency — Budgetary**	**690,941,356**	**18,836,214**	**125,049,224**	**630,547,591**
148,157,948	**1,587,400,599**	**77,150,809**	**115,997,169**	**1,928,706,525**		**Total Ministry — Budgetary**	**1,702,519,384**	**99,718,372**	**126,468,769**	**1,653,595,276**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) As a result of Order in Council P.C. 2013-0336, pursuant to section 594 of the *Jobs, Growth and Long-term Prosperity Act*, the National Round Table on the Environment and the Economy ceased its operations effective April 1, 2013.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Climate change and clean air	113,103,617	104,083,070	15,869,074	13,645,115	64,656,568	14,552,016	7,497,280	7,162,174	...	...	186,131,979	125,118,027
Substances and waste management	84,647,436	84,054,529	2,643,311	1,479,370	1,865,663	1,864,563	2,865,844	2,781,796	...	...	86,290,566	84,616,666
Compliance promotion and enforcement — Pollution	44,763,132	43,170,377	1,543,714	1,543,714	...	...	90,000	52,215	...	...	46,216,846	44,661,876
Biodiversity — Wildlife and habitat	86,914,741	86,223,565	2,491,963	1,898,931	38,877,501	37,401,697	5,291,988	5,005,192	...	...	122,992,217	120,519,001
Water resources	125,396,525	125,257,976	12,875,619	8,003,525	1,564,500	1,564,500	34,923,518	34,503,664	...	...	104,913,126	100,322,337
Sustainable ecosystems	51,153,996	50,908,711	2,068,679	2,068,679	19,014,600	19,014,600	1,385,669	1,264,796	...	...	70,851,606	70,727,194
Compliance promotion and enforcement — Wildlife	18,086,675	17,999,594	514,353	264,040	...	...	55,193	54,678	...	...	18,545,835	18,208,956
Weather and environmental services for Canadians	169,917,825	167,589,251	20,286,255	15,614,807	4,771,827	4,753,026	5,513,621	5,138,103	...	...	189,462,286	182,818,981
Weather and environmental services for targeted users	67,313,740	63,233,074	584,776	584,776	55,515	55,515	39,396,821	37,255,221	...	...	28,557,210	26,618,144
Internal services	201,777,579	201,649,736	4,910,874	4,910,874	...	...	1,265,947	1,222,244	...	...	205,422,506	205,338,366
Sub-total	963,075,266	944,169,883	63,788,618	50,013,831	130,806,174	79,205,917	98,285,881	94,440,083	...	...	1,059,384,177	978,949,548
Revenues netted against expenditures	(98,285,881)	(94,440,083)	...	...	...	...	(98,285,881)	(94,440,083)	...	...	...	...
Total Department — Budgetary	**864,789,385**	**849,729,800**	**63,788,618**	**50,013,831**	**130,806,174**	**79,205,917**	**...**	**...**	**...**	**...**	**1,059,384,177**	**978,949,548**
Canadian Environmental Assessment Agency												
Environmental assessment delivery program	23,181,865	20,109,136	...	...	3,852,668	2,763,823	7,991,100	4,856,122	...	...	19,043,433	18,016,837
Environmental assessment policy program	4,422,020	4,358,670	...	...	...	...	7,326	7,326	...	...	4,414,694	4,351,344
Internal services	11,040,001	10,262,873	...	...	...	...	2,574	2,574	...	...	11,037,427	10,260,299
Sub-total	38,643,886	34,730,679	...	...	3,852,668	2,763,823	8,001,000	4,866,022	...	...	34,495,554	32,628,480
Revenues netted against expenditures	(8,001,000)	(4,866,022)	...	...	...	...	(8,001,000)	(4,866,022)	...	...	...	...
Total Agency — Budgetary	**30,642,886**	**29,864,657**	**...**	**...**	**3,852,668**	**2,763,823**	**...**	**...**	**...**	**...**	**34,495,554**	**32,628,480**

Parks Canada Agency												
Visitor experience	247,166,084	221,920,926	45,444,754	41,320,111	414,955	414,955	....	....	....	....	293,025,793	263,655,992
Heritage resources conservation	149,835,521	122,863,233	17,055,608	13,897,104	3,899,644	3,899,644	....	....	....	....	170,790,773	140,659,981
Townsite and throughway infrastructure	96,238,116	71,244,741	68,014,755	47,424,682	12,000	12,000	....	....	....	....	164,264,871	118,681,423
Public appreciation and understanding	44,960,377	41,751,100	595,002	584,279	1,457,893	1,457,893	....	....	....	....	47,013,272	43,793,272
Heritage places establishment	40,141,974	19,356,420	1,369,656	714,008	13,136,907	7,788,944	....	....	....	....	54,648,539	27,859,372
Internal services	98,127,929	90,145,040	6,955,617	6,146,276	....	....	....	....	....	....	105,083,546	96,291,316
Total Agency — Budgetary	**676,470,001**	**567,281,460**	**139,435,394**	**110,086,460**	**18,921,399**	**13,573,436**	....	....	....	....	**834,826,794**	**690,941,356**
Total Ministry — Budgetary	**1,571,902,272**	**1,446,878,917**	**203,224,012**	**160,100,291**	**153,580,241**	**95,543,176**	....	....	....	....	**1,928,706,525**	**1,702,519,384**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
—	50,000,000	—	—	50,000,000	Grant to the Canada Foundation for Sustainable Development Technology	—	50,000,000	—	—
—	2,000,000	1	636,000	2,636,001	Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	2,636,000	1	—	2,652,067
—	44,000	—	—	44,000	Grants in support of weather and environmental services for Canadians	38,000	6,000	—	40,000
—	—	20,000,000	(8,792,488)	11,207,512	(S) Nature Conservancy Canada	11,207,512	—	—	24,029,852
—	**52,044,000**	**20,000,001**	**(8,156,488)**	**63,887,513**	**Total — Grants**	**13,881,512**	**50,006,001**	—	**26,721,919**
					Contributions				
—	13,032,175	50,000	860,406	13,942,581	Contributions in support of Biodiversity — Wildlife and habitat	13,583,798	358,783	—	12,973,482
—	11,769,000	—	174,116	11,943,116	Habitat stewardship contribution program	11,916,645	26,471	—	9,464,759
—	11,719,738	2,112,339	(2,171,695)	11,660,382	Contributions in support of Sustainable Ecosystems	11,654,321	6,061	—	8,333,654
—	9,346,572	—	159,695	9,506,267	Contributions in support of Climate Change and Clean Air	9,501,716	4,551	—	39,030,461
—	4,525,000	—	(179,062)	4,345,938	EcoAction 2000 — Community Funding Initiative	4,334,290	11,648	—	4,444,003
—	3,230,000	—	(715,700)	2,514,300	Contribution for Canada's share of the Commission of Environmental Co-operation budget	2,514,300	—	—	3,101,100
—	3,069,000	—	(146,000)	2,923,000	Contributions for the Science Horizons youth internship and the International environmental youth corp programs	2,922,990	10	—	1,093,336
—	2,171,019	—	491,012	2,662,031	Contributions in support of weather and environmental services for Canadians	2,649,230	12,801	—	14,908,822
—	2,167,785	—	(46,474)	2,121,311	Assessed contribution to the World Meteorological Organization	2,121,311	—	—	2,204,983
—	1,751,364	—	(4,364)	1,747,000	Contributions in support of Substances and waste management	1,745,900	1,100	—	1,080,706
—	1,099,595	—	464,905	1,564,500	Contributions in support of Water resources	1,564,500	—	—	1,418,090
—	939,900	—	567,998	1,507,898	Contributions for Inuit activities related to the Implementation of the Inuit Impact and Benefit Agreement	335,340	1,172,558	—	1,004,390
—	198,320	—	(31,146)	167,174	Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	167,174	—	—	108,061
—	190,000	—	4,500	194,500	Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	194,228	272	—	172,621
—	100,000	—	18,663	118,663	Assessed contribution to the Organization for Economic Co-operation and Development (OECD)	118,662	1	—	98,562
—	—	—	—	—	Items not required for the current year	—	—	—	147,955
—	**65,309,468**	**2,162,339**	**(553,146)**	**66,918,661**	**Total — Contributions**	**65,324,405**	**1,594,256**	—	**100,962,291**
—	**117,353,468**	**22,162,340**	**(8,709,634)**	**130,806,174**	**Total Department**	**79,205,917**	**51,600,257**	—	**127,684,210**

					Canadian Environmental Assessment Agency				
					Contributions				
...	246,000	...	...	246,000	Contribution to the Province of Quebec — James Bay and Northern Quebec Agreement	245,500	500	...	245,500
...	4,469,000	...	(862,332)	3,606,668	Contributions for the support of public participation in the environmental assessment review process — Participant funding program	2,518,323	1,088,345	...	1,993,668
...	**4,715,000**	...	**(862,332)**	**3,852,668**	**Total Agency**	**2,763,823**	**1,088,845**	...	**2,239,168**
					Parks Canada Agency				
					Grants				
...	22,700	...	...	22,700	Grant to the International Peace Garden	22,700	...	...	22,700
...	...	12,500,000	...	12,500,000	Funding to Support the Trans Canada Trail Foundation's Fundraising Campaign	7,152,037	...	5,347,963	...
...	**22,700**	**12,500,000**	...	**12,522,700**	**Total — Grants**	**7,174,737**	...	**5,347,963**	**22,700**
					Contributions				
...	3,734,300	409,413	(566,827)	3,576,886	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	3,576,886	...	...	10,662,579
...	...	...	1,065,252	1,065,252	Contributions in support of National historic sites cost-sharing program	1,065,252	...	...	1,502,878
...	...	...	1,756,561[1]	1,756,561	Contribution for the Implementation of Canada's Copenhagen Accord near term financing commitments	1,756,561	...	...	1,548,439
...	**3,734,300**	**409,413**	**2,254,986**	**6,398,699**	**Total — Contributions**	**6,398,699**	...	...	**13,713,896**
...	**3,757,000**	**12,909,413**	**2,254,986**	**18,921,399**	**Total Agency**	**13,573,436**	...	**5,347,963**	**13,736,596**
...	**125,825,468**	**35,071,753**	**(7,316,980)**	**153,580,241**	**Total Ministry**	**95,543,176**	**52,689,102**	**5,347,963**	**143,659,974**

(S) Statutory transfer payment.

[1] Represents an adjustment to the amounts available from previous years.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Climate change and clean air			
Scientific and professional services	7,272,686	7,011,651	787,661
Regulatory services	224,594	150,523	645,150
	7,497,280	7,162,174	1,432,811
Substances and waste management			
Information products	35,347	31,182	32,904
Realty	9,687	8,546	2,610
Scientific and professional services	464,130	444,792	525,610
Regulatory services	2,356,680	2,297,276	1,643,384
	2,865,844	2,781,796	2,204,508
Compliance promotion and enforcement – Pollution			
Realty	83,000	49,605	35,168
Scientific and professional services	7,000	2,610	5,394
	90,000	52,215	40,562
Biodiversity – Wildlife and habitat			
Information products	193,256	172,574	209,837
Realty	205,026	202,348	182,396
Scientific and professional services	2,412,976	2,402,184	130,039
Regulatory services	2,480,730	2,228,086	236,657
	5,291,988	5,005,192	758,929
Water resources			
Information products	6,766,019	6,657,234	8,421,672
Realty	727,606	561,217	241,563
Scientific and professional services	27,429,893	27,285,213	10,362,022
	34,923,518	34,503,664	19,025,257
Sustainable ecosystems			
Realty	275,000	271,706	367,140
Scientific and professional services	1,105,758	993,080	14,709
Regulatory services	4,911	10	...
	1,385,669	1,264,796	381,849
Compliance promotion and enforcement – Wildlife –			
Realty	55,193	54,678	46,262
Weather and environmental services for Canadians –			
Information products	3,328,483	3,088,075	3,400,831
Realty	662,741	612,021	737,721
Scientific and professional services	1,522,397	1,438,007	877,419
	5,513,621	5,138,103	5,015,971
Weather and environmental services for targeted users			
Information products	34,836,450	34,269,906	32,501,941
Realty	...	...	7,134
Scientific and professional services	4,560,371	2,985,315	3,045,288
	39,396,821	37,255,221	35,554,363
Internal services			
Information products	994,506	963,697	845,518
Realty	4,204	4,092	4,464
Regulatory services	...	...	167,962
Scientific and professional services	267,237	254,455	513,776
	1,265,947	1,222,244	1,531,720
Total Department — Budgetary	**98,285,881**	**94,440,083**	**65,992,232**
Canadian Environmental Assessment Agency			
Budgetary (respendable revenues)			
Environmental assessment delivery program			
Revenues received from other government departments			
Training, information and publications	500,000	497,474	356,960
External revenues			
Training, information and publications	100,000	88,425	167,449
Environmental assessment services	7,391,100	4,270,223	2,279,005
	7,991,100	4,856,122	2,803,414

Details of Respendable Amounts — *Concluded*

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Environmental assessment policy program			
Revenues received from other government departments:			
Training, information and publications	5,400	5,400	...
External revenues:			
Training, information and publications	1,926	1,926	...
	7,326	7,326	...
Internal services			
Environmental assessment services	2,574	2,574	...
Total Agency — Budgetary	**8,001,000**	**4,866,022**	**2,803,414**
Total Ministry — Budgetary	**106,286,881**	**99,306,105**	**68,795,646**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of transfer payments	620,378	453,061
Reimbursement of operating and maintenance expenditures	502,478	951,143
Adjustments to prior year's payables	3,752,455	2,374,866
	4,875,311	3,779,070
Sales of goods and services —		
Lease and use of public property	*1,576,913*	*1,808,196*
Services of a regulatory nature —		
Oceans disposal	1,962,643	1,935,300
Bird hunting permits	2,046,850	3,472,640
Miscellaneous fines	2,981,081	1,047,819
	6,990,574	*6,455,759*
Services of a non-regulatory nature —		
Hydrometric recoveries	9,176,466	9,354,772
Other water related recoveries	565,713	391,524
NAV Canada	824,623	909,586
Oil Sands Monitoring	17,012,548	11,468,217
Sundries	8,152,329	6,761,661
	35,731,679	*28,885,760*
Sales of goods and information products —		
Hydrometric recoveries	6,493,563	7,982,194
NAV Canada	15,716,524	16,272,078
Sundries	21,210,794	20,924,493
	43,420,881	*45,178,765*
Other fees and charges	*1,219*	*4,356*
	87,721,266	82,332,836
Proceeds from the disposal of surplus Crown assets	1,419,545	1,579,280
Miscellaneous revenues	6,577,460	5,744,811
Total Department	**100,593,582**	**93,435,997**
Canadian Environmental Assessment Agency		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	11,211	122,504
Adjustments to prior year's payables	163,155	106,998
	174,366	229,502

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and services —		
Services of a non-regulatory nature	5,655,164	3,751,803
Proceeds from the disposal of surplus Crown assets	....	98
Miscellaneous revenues	2,502	205
Total Agency	**5,832,032**	**3,981,608**
National Round Table on the Environment and the Economy [1]		
Other revenues —		
Refunds of previous years' expenditures —		
Adjustments to prior year's payables	....	585
Proceeds from the disposal of surplus Crown assets	....	4,663
Miscellaneous revenues	....	2,170
Total Agency	**....**	**7,418**
Parks Canada Agency		
Other revenues —		
Refunds of previous years' expenditures	1,415,162	1,600,247
Sales of goods and services —		
Lease and use of public property	24,059,083	23,599,850
Services of a non-regulatory nature	89,879,346	91,024,617
Sales of goods and information products	1,010,742	842,535
Other fees and charges	3,253,084	550,096
	118,202,255	116,017,098
Miscellaneous revenues	50,156	167,513
Total Agency	**119,667,573**	**117,784,858**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	6,464,839	5,609,404
Sales of goods and services	211,578,685	202,101,737
Proceeds from the disposal of surplus Crown assets	1,419,545	1,584,041
Miscellaneous revenues	6,630,118	5,914,699
Total Ministry	**226,093,187**	**215,209,881**

[1] As a result of Order in Council P.C. 2013-0336, pursuant to section 594 of the *Jobs, Growth and Long-term Prosperity Act*, the National Round Table on the Environment and the Economy ceased its operations effective April 1, 2013.

Section 11

2013-2014

Public Accounts of Canada

Finance

Department

Canada Deposit Insurance Corporation

Canadian International Trade Tribunal

Financial Consumer Agency of Canada

Financial Transactions and Reports Analysis Centre of Canada

Office of the Auditor General

Office of the Superintendent of Financial Institutions

PPP Canada Inc.

Royal Canadian Mint

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — A strong economy and sound public finances for Canadians.

- **Program** — Transfer and Taxation Payment Programs

The Department of Finance mandate includes the supervision, control and direction of all matters relating to the financial affairs of Canada that are not by law assigned to the Treasury Board or any other Minister. This program includes the administration and payment of transfers to provinces and territories, including fiscal equalization, the Canada Health Transfer and the Canada Social Transfer, in support of health and social programs and other shared priorities. In addition, it includes the administration of taxation payments to provinces and territories as well as to Aboriginal governments in accordance with legislation and negotiated agreements. Also included in this program are commitments and agreements with international financial organizations aimed at supporting the economic advancement of developing countries. In addition, from time to time, the federal government will enter into agreements or enact legislation to respond to unforeseen pressures. These commitments can result in payments, generally statutory transfer payments, to a variety of recipients, including individuals, organizations, and other levels of government.

- **Program** — Treasury and Financial Affairs

This program contributes to the Government of Canada's effective debt and other cost management on behalf of Canadians. It provides direction for Canada's debt management activities, including the funding of interest costs for the debt and service costs for new borrowings. In addition, the program manages investments in financial assets needed to establish a prudent liquidity position. This program supports the ongoing refinancing of government debt coming to maturity, the execution of the budget plan, and other financial operations of the government, including governance of the borrowing activities of major government-backed entities, such as Crown corporations. This program is also responsible for the system of circulating Canadian currency (bank notes and coins) to ensure efficient trade and commerce across Canada.

- **Program** — Economic and Fiscal Policy Framework

This program is the primary source of advice and recommendations to the Minister of Finance on issues, policies and programs of the Government of Canada related to the areas of economic, fiscal and social policy; federal-provincial relations; financial affairs; taxation; and international trade and finance. The work conducted by this program involves extensive research, analysis, and consultation and collaboration with partners in both the public and private sectors, including the Cabinet and the Treasury Board; Parliament and parliamentary committees; the public and Canadian interest groups; departments, agencies and Crown corporations; provincial and territorial governments; financial market participants; the international economic and finance community; and the international trade community. In addition, this program includes policy advice on the development of Memoranda to Cabinet, negotiation of agreements, drafting of legislation and sponsoring of bills through the parliamentary process, which are subsequently administered by other programs within the Department and by other government departments and agencies. The aim of this program is to create a sound and sustainable fiscal and economic framework that will generate sufficient revenues and provide for the management of expenditures in line with the Budget Plan and financial operations of the Government of Canada.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canada Deposit Insurance Corporation

Strategic Outcome — To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

Canadian International Trade Tribunal

Strategic Outcome — Fair, timely and transparent disposition of international trade cases, procurement cases and government-mandated inquiries within the Tribunal's jurisdiction.

- **Program** — Adjudication of Trade Cases (quasi-judicial role)

The Tribunal's adjudicative mandate is to provide a fair, timely and transparent trade remedies system to Canada's business sector, thereby preserving confidence in the Canadian market, to the benefit of Canadian businesses and consumers. The Tribunal acts as an independent, quasi-judicial, decision-making body that derives its adjudication authority from the Canadian International *Trade Tribunal Act*, the *Special Import Measures Act* (SIMA), the *Customs Act* and the *Excise Tax Act*. It operates within Canada's trade remedies system to apply existing policies and laws on trade agreements seeking to address unfair competition in the domestic market or provide emergency protection against imported items that are seen to cause injury to a domestic industry. The Tribunal also hears appeals from decisions of the Canada Revenue Agency (CRA) and Canada Border Services Agency (CBSA). It has also been designated as the bid challenge authority under the Agreement on Internal Trade (AIT), the North American Free Trade Agreement (NAFTA) and the World Trade Organization (WTO) Agreement on Government Procurement (AGP) against the federal government procurement process. In its quasi-judicial role, the Tribunal's caseload is comprised of the following: Unfair trade cases – inquiries under SIMA into whether dumped and/or subsidized imports have caused or are threatening to cause injury to a Canadian industry; Bid challenges – inquiries into complaints by potential suppliers concerning federal government procurement under NAFTA, the AIT and the AGP; Appeals of decisions of the CBSA made under the *Customs Act* and SIMA, and decisions of the CRA under the *Excise Tax Act*; and Safeguard cases – inquiries into whether the rapid build-up of imports from China, or from around the world, is causing injury to a Canadian industry.

- **Program** — General Economic Inquiries and References (advisory role)

In its advisory role, the Tribunal's caseload is comprised of three types of cases. First, the Tribunal plays an advisory role when requested by Government to recommend measures to alleviate injury to domestic producers pursuant to a safeguard inquiry. Periodically, the Government may also direct the Tribunal to inquire into general economic, trade or tariff matters. In such inquiries, the Tribunal has the power to conduct research, receive submissions, hold hearings and report with recommendations, as required, to the Government or the Minister of Finance. When these requests arise, the Tribunal faces a strain on its resources and must meet very strict government imposed deadlines. Finally, the Tribunal has received a standing reference from the Minister of Finance to investigate requests from domestic producers for tariff (import tax) relief on imported textile inputs for use in their manufacturing operations and make recommendations to the Minister that would maximize the net economic benefits to Canada. In its advisory role, the Tribunal's caseload is comprised of the following: Safeguard cases – where the Tribunal finds injury to a Canadian industry, the Governor in Council may request the Tribunal to recommend appropriate measures for dealing with the build-up of imports; General economic, trade and tariff inquiries referred by the Government – inquiries and advice on such economic, trade and tariff issues as are referred to the Tribunal by the Governor in Council or the Minister of Finance; and Standing tariff reference referred by the Minister of Finance – investigations into requests from Canadian producers for tariff relief on imported textile inputs that they use in their production.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Financial Consumer Agency of Canada

Strategic Outcome — The Financial Consumer Agency of Canada (FCAC) has five objectives:

- supervise financial institutions to ensure they comply with federal consumer protection measures (known as consumer provisions) that apply to them;
- promote the adoption by financial institutions of policies and procedures designed to implement the consumer provisions;
- monitor the compliance of financial institutions with voluntary codes of conduct and any other public commitments they have made to protect the interests of consumers;
- promote awareness of the obligations of financial institutions; and
- foster an understanding of financial services and issues relating to financial services.

- **Program** — Financial Consumer Agency of Canada

We provide consumer information and oversee financial institutions to ensure that they comply with federal consumer protection measures.

Financial Transactions and Reports Analysis Centre of Canada

Strategic Outcome — A Canadian financial system resistant to money laundering and terrorist financing.

- **Program** — Financial Intelligence Program

Financial Transactions and Reports Analysis Centre of Canada's (FINTRAC) Financial Intelligence Program, mandated by the *Proceeds of Crime (Money Laundering) and Terrorist Financing Act* (PCMLTFA), is a component of the broader national security and anti-crime agenda. The program strives to disrupt the ability of criminals and terrorist groups that seek to abuse Canada's financial system and to reduce the profit incentive of crime.The main method of intervention used by the program is to analyze reported financial transactions and other information the Centre is authorized to receive and collect under the PCMLTFA to produce financial intelligence products including tactical case disclosures and strategic intelligence products that are relevant to the investigation, prosecution or understanding of money laundering and terrorist financing activities.

- **Program** — Compliance Program

FINTRAC's Compliance Program is responsible for ensuring compliance with Part 1 of the *Proceeds of Crime (Money Laundering) and Terrorist Financing Act* (PCMLTFA) and associated regulations. The compliance program utilizes a risk based approach to deliver enforcement, relations and support activities that help ensure compliance with legislative and regulatory obligations that apply to individuals and entities operating in Canada's financial system.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Auditor General

Strategic Outcome — Through legislative auditing, we contribute to a well-managed and accountable government for Canadians.

- **Program** — Legislative Auditing

We conduct independent audits and studies that provide objective information, advice and assurance to Parliament, government and Canadians.

Office of the Superintendent of Financial Institutions

Strategic Outcome — A financially sound and sustainable Canadian public retirement income system.

- **Program** — Actuarial Valuation and Advisory Services

The federal government and the provinces, through the Canada Pension Plan (CPP), public sector pension arrangements and other social programs have made commitments to Canadians and have taken on emanated responsibility for the financing of these commitments. Some are long-term and it is important that decision-makers, Parliamentarians and the public understand these and the inherent risks. This program plays a vital and independent role in this process. It provides checks and balances on the future costs of the different pension plans under its responsibilities. This program provides a range of actuarial services, under legislation, to the CPP and some federal government departments. It conducts statutory actuarial valuations of the CPP, Old Age Security (OAS) and Canada Student Loans programs, and pension and benefits plans covering the Federal Public Service, the Canadian Forces, the Royal Canadian Mounted Police (RCMP), federally appointed judges, and Members of Parliament. The Office of the Chief Actuary (OCA) is funded by fees charged for its actuarial valuation and advisory services and by an annual parliamentary appropriation.

Strategic Outcome — A safe and sound Canadian financial system.

- **Program** — Regulation and Supervision of Federally Regulated Financial Institutions

This program involves regulating and supervising federally regulated financial institutions (FRFIs) to determine whether they are in sound financial condition and are complying with their governing statute law and supervisory requirements; monitoring the financial and economic environment to identify issues that may impact these institutions negatively; and intervening in a timely manner to protect depositors and policyholders from undue loss, while recognizing that management and boards of directors are ultimately responsible, and that financial institutions can fail. Costs for this program are recovered through base assessments and user fees and charges paid by the federally regulated financial institutions covered under the *Bank Act*, *Trust and Loan Companies Act*, *Insurance Companies Act* and *Cooperative Credit Associations Act*. The Office of the Superintendent of Financial Institutions also receives revenues for cost-recovered services to provinces, for which it provides supervision of their institutions on a fee for service basis.

Program — Regulation and Supervision of Federally Regulated Private Pension Plans

This program involves regulating and supervising federally regulated private pension plans to determine whether they are meeting minimum plan funding requirements and are complying with their governing law and supervisory requirements. This program provides risk assessments of pension plans covering employees in federally regulated areas of employment; timely and effective intervention and feedback to protect the financial interests of plan members and beneficiaries from undue loss, while recognizing that plan administrators are ultimately responsible, and that plans can fail; a balanced relevant regulatory framework; and a prudentially effective and responsive approvals process. This program incorporates risk assessment and intervention, regulation and guidance, and approvals and precedents related to federally regulated private pension plans under the *Pension Benefits Standards Act*, 1985. The costs for this program are recovered from pension plan fees based on the number of members in each federally regulated pension plan.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

PPP Canada Inc.

Strategic Outcome — Transform Canada into a leader for public-private partnerships (P3).

- **Program** — Federal Public-Private Partnership Initiatives

Through this program, PPP Canada Inc. will:

- manage a Public-Private Partnerships Fund (P3 Fund), a unique infrastructure program designed to support innovative public-private partnerships projects;
- assess public-private partnerships opportunities for contributions under other Government of Canada infrastructure programs to ensure consideration of such arrangements;
- assess public-private partnership opportunities and advise on the execution of public-private partnership projects at the federal level;

- and act as a source of expertise and advice for public-private partnership matters in order to encourage the further development of Canada's public-private partnerships market.

Royal Canadian Mint

Strategic Outcome — The strategic outcomes of the Royal Canadian Mint (RCM) are to:

- elevate the RCM into a world-class brand that is recognized for quality, innovation and exceeding customer's expectations;
- ensure that Canadian circulation products and services are cost-effective, accessible, relevant and inspire Canadians to celebrate their history, culture and values;
- ensure that foreign coinage, bullion and refinery services, collectible and other related and services are leaders in their respective markets;
- generate a profit and maintain long-term viability through an ongoing commitment to customer satisfaction, growth and efficiency;
- create an environment where all employees demonstrate the organization's values and celebrate their success;
- and ensure that health, safety and the environment are paramount considerations in providing an ideal workplace.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	111,169,165	...	...	111,169,165	1	Operating expenditures				
...	...	2,543,000	...	2,543,000	1b	Operating expenditures				
...	...	6,219,094	...	6,219,094	1c	Operating expenditures				
						Transfer from:				
...	...	...	292,321	292,321		TB Vote 15 (1)				
...	...	...	4,930,780	4,930,780		TB Vote 25 (1)				
...	...	...	3,137,645	3,137,645		TB Vote 30 (1)				
...	...	...	(1,026,000)	(1,026,000)		Transfer to Vote 15 (Public Works and Government Services)				
...	111,169,165	8,762,094	7,334,746	127,266,005		Total — Vote 1	122,472,165	4,793,840	...	119,468,990
...	5,035,000	...	...	5,035,000	5	Grants and contributions				
...	...	4,200,000	...	4,200,000	5b	Grants and contributions				
...	5,035,000	4,200,000	...	9,235,000		Total — Vote 5	9,210,000	25,000	...	15,002,006
...	...	1	...	1	7b	To amend subsection 14(1) of the *Canadian Securities Regulation Regime Transition Office Act* in order to increase the amount of direct payments that the Minister of Finance may make to the Canadian Securities Regulation Regime Transition Office from an aggregate amount not to exceed $33,000,000 to an aggregate amount not to exceed $52,100,000	...	1	...	...
...	1	...	...	1	10	Pursuant to subsection 8(2) of the *Bretton Woods and Related Agreements Act*, the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Bank for Reconstruction and Development, in respect of the Agriculture Advance Market Commitment, shall not exceed, in 2013-14, an amount of $10,000,000 and, in 2014-15, an amount of $10,000,000	...	1	...	...
...	12,203,454	352,481	(474,449)	12,081,486	(S)	Contributions to employee benefit plans	12,081,486	...	...	12,232,622
...	79,102	...	(402)	78,700	(S)	Minister of Finance — Salary and motor car allowance	78,700	...	...	77,516
...	2,000	...	6	2,006	(S)	Minister of State — Motor car allowance	2,006	...	...	2,000
...	30,283,114,000	...	(213,804)	30,282,900,196	(S)	Canada health transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	30,282,900,196	...	...	28,568,644,223
...	18,401,000,000	(738,000,000)	(1,235,112,751)	16,427,887,249	(S)	Interest on unmatured debt	16,427,887,249	...	...	16,932,094,462
...	8,733,000,000	(115,000,000)	(34,121,079)	8,583,878,921	(S)	Other interest costs	8,583,878,921	...	...	9,050,112,469

....	16,105,194,000	....	....	16,105,194,000	(S)	Fiscal equalization (Part I — *Federal-Provincial Fiscal Arrangements Act*)	16,105,194,000	....	....	15,422,503,000
....	12,215,271,000	....	....	12,215,271,000	(S)	Canada social transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	12,215,271,000	....	....	11,859,486,000
....	3,288,281,700	....	....	3,288,281,700	(S)	Territorial financing (Part I.1 — *Federal-Provincial Fiscal Arrangements Act*)	3,288,281,700	....	....	3,110,679,940
....	441,610,000	....	....	441,610,000	(S)	Payments to International Development Association	441,610,000	....	....	441,620,000
....	245,785,000	14,472,000	....	260,257,000	(S)	Additional fiscal equalization to Nova Scotia (Part I — *Federal-Provincial Fiscal Arrangements Act*)	260,257,000	....	....	297,317,000
....	250,000,000	....	....	250,000,000	(S)	Wait times reduction transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	250,000,000	....	....	250,000,000
....	89,461,000	....	....	89,461,000	(S)	Additional fiscal equalization offset payment to Nova Scotia (*Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offshore Payments Act*)	89,461,000	....	....	146,059,000
....	126,500,000	....	(20,424,027)	106,075,973	(S)	Purchase of domestic coinage	106,075,973	....	....	130,816,640
....	51,200,000	....	....	51,200,000	(S)	Debt payments on behalf of poor countries to international organizations pursuant to section 18(1) of the *Economic Recovery Act*	51,200,000	....	....	51,200,000
....	32,149,329	1,969,502	....	34,118,831	(S)	Statutory subsidies (Constitution Acts, 1867-1982, and other statutory authorities)	34,118,831	....	....	32,149,329
....	(770,280,000)	(7,336,000)	14,640,775	(762,975,225)	(S)	Youth allowances recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(762,975,225)	....	....	(736,513,992)
....	(3,499,933,000)	(36,407,000)	76,513,000	(3,459,827,000)	(S)	Alternative payments for standing programs (Part VI — *Federal-Provincial Fiscal Arrangements Act*)	(3,459,827,000)	....	....	(3,357,025,000)
....	....	10,052,000	....	10,052,000	(S)	Payment to Ontario related to the Canada Health Transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	10,052,000	....	....	93,710,000
68,571,831	....	....	....	68,571,831	(S)	Payments to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank pursuant to the *Financial Institutions Depositors Compensation Act*	....	....	68,571,831	....
....	1,481,000,000	....	(319,800,000)	1,161,200,000	(S)	Payments to provinces regarding sales tax harmonization (Part III.1 — *Federal-Provincial Fiscal Arrangements Act*)	1,161,200,000	....	....	438,200,000
....	....	....	4,991,861	4,991,861	(S)	Payment of liabilities previously recorded as revenues	4,991,861	....	....	2,159,620
....	....	....	268,249,984	268,249,984	(S)	Losses on foreign exchange	268,249,984	....	....	66,504,775
....	....	127,105,000	(125,700,000)	1,405,000	(S)	Incentive for provinces to eliminate taxes on capital (Part IV — *Federal-Provincial Fiscal Arrangements Act*)	1,405,000	....	....	5,486,000
....	10,000,000	....	....	10,000,000	(S)	Payment to the International Bank for reconstruction and development for the Agriculture Advance Market commitment (*Bretton Woods and Related Agreements Act*, section 8)	10,000,000	....	....	10,000,000

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	—	5,800,000	4,200,000	10,000,000	(S)	Canadian Securities Regulation Regime Transition Office *(Canadian Securities Regulation Regime Transition Office Act)*	10,000,000	—	—	—
4,748	—	...	321	5,069	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	4,748	321	—
—	...	—	155	155	(S)	Refunds of amounts credited to revenues in previous years	155	—	—	356,926
...	...	55,806,000	—	55,806,000	(S)	Additional Fiscal Equalization Payment-Total Transfer Protection *(Economic Action Plan 2013 Act, No. 1*, Section 111, which amends *Part I* of the *Federal-Provincial Fiscal Arrangements Act)*	55,806,000	—	—	679,640,000
...	...	...	(10,823)	(10,823)	(S)	Canadian Millenium Scholarship Foundation *(Budget Implementation Act, 1998)*	(10,823)	—	—	—
...	...	...	...	—		Appropriations not required for the current year	—	—	—	(1,402,080)
68,576,579	87,611,841,751	(668,223,922)	(1,359,926,487)	85,652,267,921		Total budgetary	85,578,872,179	4,823,590	68,572,152	83,640,601,446
...	...	...	42,114,074,000	42,114,074,000	(S)	(L) Advances pursuant to subsection 12(2) of the *Farm Credit Canada Act* (Gross)	42,114,074,000	—	—	38,497,079,000
—	—	—	24,803,435,000	24,803,435,000	(S)	(L) Advances pursuant to section 19 of the *Business Development Bank of Canada Act* (Gross)	24,803,435,000	—	—	24,275,937,309
—	—	...	3,352,366,000	3,352,366,000	(S)	(L) Advances pursuant to subsection 21(1) of the *Canada Mortgage and Housing Corporation Act* (Gross)	3,352,366,000	—	—	2,409,735,000
						International Development Association				
—	1	...	—	1	L15	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $441,610,000 to the International Development Association	—	1	—	—
—	—	—	8,000,000	8,000,000	(S)	(L) Advances pursuant to section 13(1) of the *Financial Consumer Agency of Canada Act* (Gross)	8,000,000	—	—	7,000,000
...	...	...	203,834,512	203,834,512	(S)	(L) Payments to the International Monetary Fund — New arrangements to borrow	203,834,512	—	—	182,840,815
—	—	...	...	...		Appropriations not required for the current year	—	—	—	102,030,173
...	1	...	70,481,709,512	70,481,709,513		Total non-budgetary	70,481,709,512	1	—	65,474,622,297
						Total Department —				
68,576,579	**87,611,841,751**	**(668,223,922)**	**(1,359,926,487)**	**85,652,267,921**		**Budgetary**	**85,578,872,179**	**4,823,590**	**68,572,152**	**83,640,601,446**
...	**1**	...	**70,481,709,512**	**70,481,709,513**		**Non-budgetary**	**70,481,709,512**	**1**	...	**65,474,622,297**

						Canada Deposit Insurance Corporation				
15,000,000,000	...	...	...	15,000,000,000	(S)	(L) Loans pursuant to the *Canada Deposit Insurance Corporation Act*, subsection 10.1. Limit $15,000,000,000 (Net)	...	...	15,000,000,000	...
15,000,000,000	**...**	**...**	**...**	**15,000,000,000**		**Total Agency — Non-budgetary**	**...**	**...**	**15,000,000,000**	**...**
						Canadian International Trade Tribunal				
...	8,660,195	...	...	8,660,195	25	Program expenditures				
						Transfer from:				
...	...	...	110,400	110,400		TB Vote 15 (1)				
...	...	...	432,743	432,743		TB Vote 25 (1)				
...	...	...	587,659	587,659		TB Vote 30 (1)				
...	8,660,195	...	1,130,802	9,790,997		Total — Vote 25	9,622,575	168,422	...	10,307,575
...	1,233,346	...	39,301	1,272,647	(S)	Contributions to employee benefit plans	1,272,647	...	...	1,192,867
...	...	...	903	903	(S)	Spending of proceeds from the disposal of surplus Crown assets	903	...	...	885
...	**9,893,541**	**...**	**1,171,006**	**11,064,547**		**Total Agency — Budgetary**	**10,896,125**	**168,422**	**...**	**11,501,327**
						Financial Consumer Agency of Canada				
...	...	...	14,719,789	14,719,789	(S)	Payments under section 13 of the *Financial Consumer Agency of Canada Act*	14,719,789	...	...	12,890,555
...	...	...	129	129	(S)	Spending of proceeds from the disposal of surplus Crown assets	129	...	...	...
...	**...**	**...**	**14,719,918**	**14,719,918**		**Total Agency — Budgetary**	**14,719,918**	**...**	**...**	**12,890,555**
						Financial Transactions and Reports Analysis Centre of Canada				
...	45,744,322	...	...	45,744,322	30	Program expenditures				
...	...	...	2,021,180	2,021,180		Transfer from TB Vote 25 (1)				
...	45,744,322	...	2,021,180	47,765,502		Total — Vote 30	46,181,452	1,584,050	...	48,879,599
...	5,658,585	...	(135,854)	5,522,731	(S)	Contributions to employee benefit plans	5,522,731	...	...	5,113,972
...	**51,402,907**	**...**	**1,885,326**	**53,288,233**		**Total Agency — Budgetary**	**51,704,183**	**1,584,050**	**...**	**53,993,571**
						Office of the Auditor General				
...	74,100,653	...	...	74,100,653	20	Program expenditures				
						Transfer from:				
...	...	...	531,888	531,888		TB Vote 15 (1)				
...	...	...	3,825,093	3,825,093		TB Vote 25 (1)				
...	74,100,653	...	4,356,981	78,457,634		Total — Vote 20	74,427,946	4,029,688	...	78,095,897

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	10,232,880	...	(395,807)	9,837,073	(S)	Contributions to employee benefit plans	9,837,073	...	...	10,111,430
...	...	...	11,284	11,284	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	11,284	2,445
...	**84,333,533**	**...**	**3,972,458**	**88,305,991**		**Total Agency — Budgetary**	**84,265,019**	**4,029,688**	**11,284**	**88,209,772**
						Office of the Superintendent of Financial Institutions				
...	909,369	...	...	909,369	35	Program expenditures				
...	...	...	35,689	35,689		Transfer from TB Vote 15 [1]				
...	909,369	...	35,689	945,058		Total — Vote 35	945,058	...	...	909,369
81,857,735	...	...	...	81,857,735	(S)	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act* — Payments to defray the expenses arising out of the operations of the Office pursuant to sections 16 and 17 of the *Office of the Superintendent of Financial Institutions Act* Total authorized limit shall not, without Treasury Board approval, at any time exceed by more than $40,000,000 the total of the assessments and revenues received and authorized by the Act to be spent	16,089,481	...	65,768,254	(1,224,124)
...	...	...	2,910	2,910	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,910	...	...	2,019
81,857,735	**909,369**	**...**	**38,599**	**82,805,703**		**Total Agency — Budgetary**	**17,037,449**	**...**	**65,768,254**	**(312,736)**
						PPP Canada Inc.				
...	12,300,000	...	...	12,300,000	40	Payments to PPP Canada Inc. for operations and program delivery	12,300,000	...	...	12,450,000
...	252,900,000	...	...	252,900,000	45	Payments to PPP Canada Inc. for P3 Fund investments	252,900,000	...	...	275,000,000
...	**265,200,000**	**...**	**...**	**265,200,000**		**Total Agency — Budgetary**	**265,200,000**	**...**	**...**	**287,450,000**

						Royal Canadian Mint				
75,000,000	...	...	...	75,000,000	(S)	(L) Loans to the Mint pursuant to the *Royal Canadian Mint Act*: Subsection 20(1) the aggregate of amounts outstanding at any time shall not exceed $75,000,000, March 11, 1999 (Net)	...	...	75,000,000	...
75,000,000	**...**	**...**	**...**	**75,000,000**		**Total Agency — Non-budgetary**	**...**	**...**	**75,000,000**	**...**
						Total Ministry —				
150,434,314	**88,023,581,101**	**(668,223,922)**	**(1,338,139,180)**	**86,167,652,313**		**Budgetary**	**86,022,694,873**	**10,605,750**	**134,351,690**	**84,094,333,935**
15,075,000,000	**1**	**...**	**70,481,709,512**	**85,556,709,513**		**Non-budgetary**	**70,481,709,512**	**1**	**15,075,000,000**	**65,474,622,297**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Transfer and taxation payment programs —												
Budgetary	68,571,832	...	...	...	60,171,271,077	60,171,246,077	...	...	...	...	60,239,842,909	60,171,246,077
Non-budgetary	...	...	...	...	...	...	...	...	8,000,001	8,000,000	8,000,001	8,000,000
Treasury and financial affairs —												
Budgetary	25,258,792,413	25,258,792,413	...	...	...	...	...	...	...	...	25,258,792,413	25,258,792,413
Non-budgetary	...	...	...	...	...	...	...	...	70,473,709,512	70,473,709,512	70,473,709,512	70,473,709,512
Economic and fiscal policy framework	80,181,611	76,803,197	...	...	14,189,177	14,189,177	...	...	...	...	94,370,788	90,992,374
Internal services	59,651,811	57,913,059	...	...	10,000	10,000	400,000	81,744	...	...	59,261,811	57,841,315
Sub-total —												
Budgetary	25,467,197,667	25,393,508,669	...	...	60,185,470,254	60,185,445,254	400,000	81,744	...	...	85,652,267,921	85,578,872,179
Non-budgetary	...	...	...	...	...	...	...	...	70,481,709,513	70,481,709,512	70,481,709,513	70,481,709,512
Revenues netted against expenditures	(400,000)	(81,744)	...	...	...	...	(400,000)	(81,744)	...	...	...	...
Total Department —												
Budgetary	**25,466,797,667**	**25,393,426,925**	**...**	**...**	**60,185,470,254**	**60,185,445,254**	**...**	**...**	**...**	**...**	**85,652,267,921**	**85,578,872,179**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**70,481,709,513**	**70,481,709,512**	**70,481,709,513**	**70,481,709,512**
Canada Deposit Insurance Corporation —												
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**15,000,000,000**	**...**	**15,000,000,000**	**...**
Canadian International Trade Tribunal												
Adjudication of trade cases (quasi-judicial role)	8,187,765	8,063,133	...	...	...	...	...	...	...	...	8,187,765	8,063,133
General economic inquiries and references (advisory role)	110,645	108,961	...	...	...	...	...	...	...	...	110,645	108,961
Internal services	2,766,137	2,724,031	...	...	...	...	...	...	...	...	2,766,137	2,724,031
Total Agency —												
Budgetary	**11,064,547**	**10,896,125**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**11,064,547**	**10,896,125**

Financial Consumer Agency of Canada — Budgetary	**14,719,918**	**14,719,918**	...	...	...	...	...	...	...	...	**14,719,918**	**14,719,918**
Financial Transactions and Reports Analysis Centre of Canada												
Financial intelligence program	22,647,499	21,668,241	...	...	...	...	...	...	...	...	22,647,499	21,668,241
Compliance program	22,647,498	21,702,134	...	...	...	...	...	...	...	...	22,647,498	21,702,134
Internal services	7,993,236	8,333,808	...	...	...	...	...	...	...	...	7,993,236	8,333,808
Total Agency — Budgetary	**53,288,233**	**51,704,183**	...	...	...	...	...	...	...	...	**53,288,233**	**51,704,183**
Office of the Auditor General												
Legislative auditing	90,815,991	85,322,577	...	...	...	...	2,510,000	1,057,558	...	...	88,305,991	84,265,019
Revenues netted against expenditures	(2,510,000)	(1,057,558)	...	...	...	...	(2,510,000)	(1,057,558)	...	...	...	...
Total Agency — Budgetary	**88,305,991**	**84,265,019**	...	...	...	...	...	...	...	...	**88,305,991**	**84,265,019**
Office of the Superintendent of Financial Institutions												
Actuarial valuation and advisory services	5,239,190	5,209,861	...	...	...	...	4,294,132	5,920,747	...	...	945,058	(710,886)
Regulation and supervision of federally regulated financial institutions	155,852,556	75,599,504	...	...	...	...	73,994,821	70,337,222	...	...	81,857,735	5,262,282
Regulation and supervision of federally regulated private pension plans	4,552,176	4,269,302	...	73,012	...	...	4,552,176	6,803,695	...	...	...	(2,461,381)
Internal services	49,965,248	57,131,419	6,556,616	8,519,034	...	...	56,518,954	50,703,019	...	...	2,910	14,947,434
Sub-total	215,609,170	142,210,086	6,556,616	8,592,046	...	...	139,360,083	133,764,683	...	...	82,805,703	17,037,449
Revenues netted against expenditures	(139,360,083)	(133,764,683)	...	...	...	...	(139,360,083)	(133,764,683)	...	...	...	...
Total Agency — Budgetary	**76,249,087**	**8,445,403**	**6,556,616**	**8,592,046**	...	...	...	...	...	...	**82,805,703**	**17,037,449**
PPP Canada Inc. — Budgetary	**265,200,000**	**265,200,000**	...	...	...	...	...	...	...	...	**265,200,000**	**265,200,000**
Royal Canadian Mint — Non-budgetary	...	...	...	...	...	...	...	...	**75,000,000**	...	**75,000,000**	...
Total Ministry —												
Budgetary	**25,975,625,443**	**25,828,657,573**	**6,556,616**	**8,592,046**	**60,185,470,254**	**60,185,445,254**	...	...	...	...	**86,167,652,313**	**86,022,694,873**
Non-budgetary	...	...	...	...	...	...	...	...	**85,556,709,513**	**70,481,709,512**	**85,556,709,513**	**70,481,709,512**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Contributions				
...	5,000,000	...	...	5,000,000	Contribution to the Harbourfront Centre	5,000,000	...	...	5,000,000
...	35,000	...	...	35,000	Research and Policy Initiatives Assistance	10,000	25,000	...	15,000
...	...	4,200,000	...	4,200,000	Canadian Securities Regulation Regime Transition Office	4,200,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	9,987,006
...	**5,035,000**	**4,200,000**	**...**	**9,235,000**	**Total — Contributions**	**9,210,000**	**25,000**	**...**	**15,002,006**
					Other transfer payments				
...	30,283,114,000	...	(213,804)	30,282,900,196	(S) Canada health transfer	30,282,900,196	...	...	28,568,644,223
...	16,105,194,000	...	...	16,105,194,000	(S) Fiscal equalization	16,105,194,000	...	...	15,422,503,000
...	12,215,271,000	...	...	12,215,271,000	(S) Canada social transfer	12,215,271,000	...	...	11,859,486,000
...	3,288,281,700	...	...	3,288,281,700	(S) Territorial financing	3,288,281,700	...	...	3,110,679,940
...	1,481,000,000	...	(319,800,000)	1,161,200,000	(S) Payments to provinces regarding sales tax harmonization	1,161,200,000	...	...	438,200,000
...	441,610,000	...	...	441,610,000	(S) Payments to International Development Association	441,610,000	...	...	441,620,000
...	250,000,000	...	...	250,000,000	(S) Wait times reduction transfer	250,000,000	...	...	250,000,000
...	245,785,000	14,472,000	...	260,257,000	(S) Additional fiscal equalization to Nova Scotia	260,257,000	...	...	297,317,000
...	89,461,000	...	...	89,461,000	(S) Additional fiscal equalization offset payment to Nova Scotia	89,461,000	...	...	146,059,000
...	51,200,000	...	...	51,200,000	(S) Debt payments on behalf of poor countries to International organizations pursuant to section 18(1) of the *Economic Recovery Act*	51,200,000	...	...	51,200,000
...	32,149,329	1,969,502	...	34,118,831	(S) Statutory subsidies	34,118,831	...	...	32,149,329
...	(770,280,000)	(7,336,000)	14,640,775	(762,975,225)	(S) Youth allowances recovery	(762,975,225)	...	...	(736,513,992)
...	(3,499,933,000)	(36,407,000)	76,513,000	(3,459,827,000)	(S) Alternative payments for standing programs	(3,459,827,000)	...	...	(3,357,025,000)
...	10,000,000	...	...	10,000,000	(S) Payment to the International Bank for reconstruction and development for the Agriculture Advance Market commitment (*Bretton Woods and Related Agreements Act*, section 8)	10,000,000	...	...	10,000,000
...	...	5,800,000	4,200,000	10,000,000	(S) Canadian securities regulation regime transition office	10,000,000	...	...	...
...	...	55,806,000	...	55,806,000	(S) Additional fiscal equalization payment — Total transfer protection	55,806,000	...	...	679,660,000
...	...	127,105,000	(125,700,000)	1,405,000	(S) Incentive for provinces to eliminate taxes on capital	1,405,000	...	...	5,486,000

—	—	10,052,000	—	10,052,000	(S) Payment to Ontario related to the Canada Health Transfer	10,052,000	—	—	93,710,000
—	—	—	132,291,575	132,291,575	(S) Obligation to Ontario related to General Motors	132,291,575	—	—	32,191,907
—	—	—	(10,823)	(10,823)	(S) Canadian Millennium Scholarship Foundation	(10,823)	—	—	—
—	—	—	—	—	Items not required for the current year	—	—	—	(1,002,000)
...	**60,222,853,029**	**171,461,502**	**(218,079,277)**	**60,176,235,254**	**Total — Other transfer payments**	**60,176,235,254**	—	—	**57,343,965,327**
...	**60,227,888,029**	**175,661,502**	**(218,079,277)**	**60,185,470,254**	**Total Ministry**	**60,185,445,254**	**25,000**	—	**57,358,967,333**

(S) Statutory transfer payment

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Internal services			
Provision of internal services to other organizations pursuant to paragraph 29.1 (2) (a) of the *Financial Administration Act*	400,000	81,744	138,035
Total Department — Budgetary	**400,000**	**81,744**	**138,035**
Auditor General			
Budgetary (respendable revenues)			
Legislative auditing			
Audit of the International Labour Organization	1,850,000	957,367	795,238
Services provided to members of the Canadian Council of Legislative Auditors	660,000	100,191	21,720
Total Agency — Budgetary	**2,510,000**	**1,057,558**	**816,958**
Office of the Superintendent of Financial Institutions			
Budgetary (respendable revenues)			
Actuarial valuation and advisory services	4,294,132	5,920,747	5,859,242
Regulation and supervision of federally regulated financial institutions	73,994,821	70,337,222	65,517,129
Regulation and supervision of federally regulated private pension plans	4,552,176	6,803,695	6,530,231
Internal services	56,518,954	50,703,019	51,046,025
Total Agency — Budgetary	**139,360,083**	**133,764,683**	**128,952,627**
Total Ministry — Budgetary	**142,270,083**	**134,903,985**	**129,907,620**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Cash and accounts receivable —		
Chartered banks	26,489,770	23,878,414
Short term deposits	84,101,992	90,440,846
Receiver General balance at the Bank of Canada	219,926,042	108,396,241
Foreign exchange accounts —		
International reserves held in the Exchange Fund Account — Transfer of profits	1,504,766,334	1,400,550,723
International Monetary Fund — Subscriptions — Transfer of profits	2,551,892	2,091,257
International Monetary Fund — General Resources Account — Transfer of profits	1,421,052	1,259,160
Loans, investments and advances —		
Bank of Canada — Transfer of profits	1,127,290,724	1,083,609,640
Canada Development Investment Corporation — Dividends	1,331,084,365	206,182,692
Canada Mortgage and Housing Corporation	1,368,467,443	1,889,428,710
Farm Credit Canada	227,773,742	221,782,893
Business Development Bank of Canada	128,829,646	119,470,784
Royal Canadian Mint — Dividends	10,000,000	10,000,000
Federal-provincial fiscal arrangements	58,944	58,944
International Monetary Fund — Poverty Reduction and Growth Trust	1,091,587	489,612
International Finance Corporation — Global Trade Liquidity Program	242,263	84,669
Financial Consumer Agency of Canada	46,517	37,699
Other accounts —		
Public Works and Government Services — Consulting and Audit Canada Revolving Fund	...	38,437
	6,034,142,313	5,157,800,721
Refunds of previous years' expenditures —		
Refund of salaries, goods and services	198,154	75,332
Adjustments to prior year's payables	789,626	247,066
	987,780	322,398
Sales of goods and services —		
Rights and privileges	*67,858*	*57,558*
Other fees and charges —		
Access to information	4,618	3,854
Recovery for general administrative services	81,744	138,035
	86,362	*141,889*
	154,220	199,447

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	321	4,748
Miscellaneous revenues —		
Domestic coinage	84,975,394	120,192,423
Net gain on exchange	385,260,465	144,654,381
Transfer from the following accounts which were unclaimed or outstanding for ten years or more — Outstanding Imprest Account — Unclaimed cheques	40,335,371	39,797,073
Unclaimed balances received from Bank of Canada in respect of chartered banks	444,389	342,145
Transfer from matured debt outstanding	10,997,565	13,892,515
Guarantee fees	31,208,146	16,647,573
Sundries	—	15
	553,221,330	335,526,125
Total Department	**6,588,505,964**	**5,493,853,439**
Canadian International Trade Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	36	—
Adjustments to prior year's payables	11,380	39,381
	11,416	39,381
Proceeds from the disposal of surplus Crown assets	903	743
Miscellaneous revenues	5	—
Total Agency	**12,324**	**40,124**
Financial Consumer Agency of Canada		
Other revenues —		
Sales of goods and services —		
Services of a regulatory nature	12,084,314	11,258,265
Sales of goods and information products	40	5
Other fees and charges —		
Revenues from fines	775,000	280,000
	12,859,354	11,538,270
Proceeds from the disposal of surplus Crown assets	129	—
Total Agency	**12,859,483**	**11,538,270**

Description	Current year	Previous year
	$	$
Financial Transactions and Reports Analysis Centre of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	77,866	3,399
Adjustments to prior year's payables	65,688	5,559
	143,554	8,958
Miscellaneous revenues —		
Administrative monetary penalty	779,563	306,140
Miscellaneous revenues	24,990	13,434
	804,553	319,574
Total Agency	**948,107**	**328,532**
Office of the Auditor General		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	24,066	9,868
Adjustments to prior year's payables	223,200	39,916
	247,266	49,784
Sales of goods and services —		
Other fees and charges	1,211,749	925,372
Proceeds from the disposal of surplus Crownassets	11,284	2,445
Miscellaneous revenues —		
Net gain on exchange	22	...
Total Agency	**1,470,321**	**977,601**
Office of the Superintendent of Financial Institutions		
Other revenues —		
Sales of goods and services —		
Services of a regulatory nature	*130,068,720*	*118,321,521*
Services of a non-regulatory nature	*10,305,341*	*8,142,418*
Sales of goods and information products	*175*	*115*
Other fees and charges —		
Revenues from fines	176,750	286,900
Services to OGD	542,451	360,008
	719,201	*646,908*
	141,093,437	127,110,962

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	2,910	2,019
Total Agency	**141,096,347**	**127,112,981**
Ministry Summary		
Other revenues		
Return on investments	6,034,142,313	5,157,800,721
Refunds of previous years' expenditures	1,390,016	420,521
Sales of goods and services	155,318,760	139,774,051
Proceeds from the disposal of surplus Crown assets	15,547	9,955
Miscellaneous revenues	554,025,910	335,845,699
Total Ministry	**6,744,892,546**	**5,633,850,947**

(1) Interest unless otherwise indicated.

Section 12

2013-2014

Public Accounts of Canada

Fisheries and Oceans

Department

Freshwater Fish Marketing Corporation

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Safe and Secure Waters.

- **Program** — Fleet Operational Readiness

The Canadian Coast Guard Fleet Operational Readiness Program provides safe, reliable, available, and operationally capable vessels, air cushion vehicles, helicopters, and small craft with competent and professional crews ready to respond to on-water and maritime-related requirements. This program involves fleet management and operations, fleet maintenance, and fleet asset procurement. Through the Fleet Operational Readiness Program, the Canadian Coast Guard ensures that the Government of Canada's civilian fleet meets the current and emerging needs and priorities of Canadians and the Government of Canada. The Fleet Operational Readiness Program supports Coast Guard programs, the science and fisheries and aquaculture management activities of Fisheries and Oceans Canada (DFO), and the activities of a number of other government departments needing on-water delivery in support of their mandates. The Canadian Coast Guard College is an important contributor to the delivery of this program. The legal basis and authority for this program and capability is found in the *Constitution Act*, 1867, and the *Oceans Act*.

- **Program** — Shore-Based Asset Readiness

The Canadian Coast Guard Shore-based Asset Readiness Program ensures that the Canadian Coast Guard's non-fleet assets are available and reliable to support the delivery of Canadian Coast Guard programs. These non-fleet assets include both fixed and floating aids, such as visual aids (e.g., lighthouses and buoys), aural aids (e.g., fog horns), radar aids (e.g., reflectors and beacons), and long-range marine aids, such as the Differential Global Positioning System, as well as electronic communication and navigation systems and over 300 radio towers. The Shore-based Asset Readiness Program ensures the availability and reliability of these assets through provision of life-cycle investment planning, engineering, acquisition, maintenance, and disposal services. The Canadian Coast Guard College is an important contributor to the delivery of this program. As required, this program is delivered in coordination with Public Works and Government Services Canada. Activities associated with the life-cycle asset management of Canadian Coast Guard shore-based assets are legislated and guided by a number of legal instruments such as the *Financial Administration Act* and *Government Contracts Regulations*, as well as policies, directives, and guidelines provided by Treasury Board, Treasury Board Secretariat, Industry Canada, and Public Works and Government Services Canada. The legal basis or authority for this program is found in the *Constitution Act*, 1867, and the *Oceans Act*.

- **Program** — Marine Communications and Traffic Services

The Marine Communications and Traffic Services Program is delivered by the Canadian Coast Guard. The safety of mariners and marine environmental protection in Canadian waters both depend on the efficient and timely communication of information. The Marine Communications and Traffic Services Program ensures a reliable communication system is available around the clock to contribute to the safety of life at sea, the protection of the marine environment, the safe and efficient navigation of shipping in Canadian waterways, and maritime domain awareness. Services include the provision of marine distress and general radio communications, the broadcasting of maritime safety information, the screening of vessels entering Canadian waters, the regulation of vessel traffic in selected Canadian waters, the provision of marine information to other federal government departments and agencies, and a marine telephone call service on a cost -recovery basis. The Canadian Coast Guard's Shore-based Asset Readiness and Canadian Coast Guard College Programs are integral contributors to the delivery of this program. The legal basis or authority for the Marine Communications and Traffic Services Program is found in the *Constitution Act*, 1867, the *Oceans Act*, the *Canada Shipping Act*, 2001, and, by virtue of an agreement with Transport Canada, the *Arctic Waters Pollution Prevention Act*, 2001.

- **Program** — Search and Rescue Services

The Canadian Coast Guard's maritime Search and Rescue Services Program leads, delivers, and maintains preparedness for the 5.3 million square kilometer maritime component of the federal search and rescue system; it does so with the support of multiple stakeholders and partners, including the Canadian Coast Guard Auxiliary and the Department of National Defence. Through communication, coordination, and the delivery of maritime search and rescue response and operational awareness, the program increases the chances of rescue for people caught in dangerous on-water situations. Coast Guard's Fleet Operational Readiness and Marine Communications and Traffic Services are integral contributors to the delivery of this program. The legal basis or authority for the Search and Rescue Services Program is found in the *Constitution Act*, 1867, the *Oceans Act*, and the *Canada Shipping Act*, 2001.

- **Program** — Hydrographic Products and Services

The safe use of Canadian waterways requires knowledge of the physical limitations to navigation. The Canadian Hydrographic Service contributes to safety on Canadian waterways by undertaking hydrographic surveys from primarily Canadian Coast Guard vessels to measure, describe, and chart the physical features of Canada's oceans and navigable inland waters. As Canada's hydrographic authority, the Canadian Hydrographic Service uses this data to produce up-to-date, timely, and accurate navigational products in support of domestic and international marine transportation in accordance with the requirements of the *Canada Shipping Act*, the *Arctic Waters Pollution Prevention Act*, and the International Maritime Organization's Safety of Life At Sea Convention. In addition to supporting safe and secure waters, hydrographic information is made available for a spectrum of research and development applications in engineering, ocean research, and the renewable and non-renewable energy sectors.

- **Program** — Canadian Coast Guard College

Operating as Coast Guard's national, bilingual, degree-conferring training institution, the Canadian Coast Guard College educates the marine professionals necessary to deliver programs in support of Coast Guard's mission and mandate in marine safety, security, and environmental protection. Coast Guard's Fleet Operational Readiness, Shore-based Asset Readiness, Marine Communications and Traffic Services, Search and Rescue, and Environmental Response are integral contributors to the delivery of this program. The legal basis or authority for this program is found in the *Constitution Act*, 1867, and the *Oceans Act*.

- **Program** — Ocean Forecasting

As a maritime nation bordered by three oceans and an extensive network of inland waters, Canada has a requirement to understanding ocean processes to enable the prediction of ocean conditions and their influences on our environment, ecosystems, and coastal communities. This is accomplished through research and the long-term monitoring of key ocean parameters (temperature, sea level, nutrients, tides, salinity, etc.) via space-based, aerial, autonomous vehicles, and vessel-based observations and the management of data to ensure its integrity and accessibility. This program is the foundation for marine information, including ocean prediction products and services that are used to support emergency preparedness (e.g. tsunami warnings, storm surges), adaptation to climatic change, search and rescue, the mitigation of oil spills, and at-sea operations such as fisheries and offshore energy. Clients of the program include internal users such as the Canadian Coast Guard, other federal government departments and agencies (e.g., Environment Canada, Department of National Defence, Transport Canada, Public Safety Canada), various maritime industries (e.g., commercial shipping, off-shore energy, fishing industry), the Canadian and international marine science community, and Canadians.

- **Program** — Maritime Security

The Maritime Security Program is led by the Canadian Coast Guard. This program collaborates with federal departments and agencies with maritime security responsibilities, including the Royal Canadian Mounted Police, Canadian Forces, Canada Border Services Agency, Public Safety Canada, and Transport Canada, by facilitating the provision of maritime expertise, vessel support, and information. The Maritime Security Program provides these agencies with relevant Coast Guard information in support of their maritime and national security mandates. Coast Guard's Fleet Operational Readiness, Marine Communications and Traffic Services, and Shore-based Asset Readiness programs are integral contributors to the delivery of this program. This program is delivered in coordination with the Department's Conservation and Enforcement Program. The legal basis or authority for the Maritime Security Program is found primarily in the *Oceans Act*.

Strategic Outcome — Economically Prosperous Maritime Sectors and Fisheries.

- **Program** — Integrated Fisheries Management

The role of Integrated Fisheries Management is to sustainably manage Canada's fishery resources in consultation with Aboriginal groups, other Federal Departments, other levels of government, industry and other stakeholders. This is accomplished through the delivery of policies, programs and plans (i.e. Integrated Fisheries Management Plans and Conservation and Harvesting Plans, Rebuilding Plans, Recovery Strategies and Action Plans) under the *Fisheries Act*, the *Species at Risk Act* and related regulations. The program is necessary to promote sustainability and provide for the allocation and distribution of harvestable resources among those dependent on the fishery (Aboriginal, aquaculture for seed, spat and broodstock, commercial harvesters and recreational fishers). The program is informed by scientific assessments of fish, invertebrates and marine mammals, and is supported by the development of fisheries policies and strategies.

- **Program** — Small Craft Harbours

The Small Craft Harbours (SCH) Program operates and maintains a national network of harbours capable of supporting the principal and evolving needs of the commercial fishing industry and the broader interests of coastal communities. Investment in small craft harbour infrastructure is essential to support the economic prosperity of Canada's fisheries and maritime sectors as well as to contribute to public safety. SCH focuses its resources on keeping fishing harbours that are critical to the commercial fishing industry in good repair. Nearly 80% of all fishing landings in Canada, valued at approximately $1.6B, occur at DFO's small craft harbours. The program is delivered in cooperation with Harbour Authorities, local not-for-profit organizations representing the interests of both commercial fish harvesters and the broader community, who manage the harbours under lease agreement with DFO. Low activity fishing harbours, as well as recreational fishing harbours, are transferred to local communities through divestiture in order that SCH can focus its resources on core commercial fishing harbours. The SCH Program is funded through an annual appropriation and is also supported by two component Transfer Payment Programs: the Small Craft Harbours Class Grant Program and the Small Craft Harbours Class Contribution Program. The SCH Program operates under the authority of the *Fishing and Recreational Harbours Act* and its regulations, as well as the *Federal Real Property and Federal Immovables Act*.

- **Program** — Aboriginal Strategies and Governance

This is a complex departmental responsibility, with both program and policy elements. This program delivers contribution programs supporting the involvement of Aboriginal groups in the fishery, where DFO manages the fishery and where land claims agreements have not been concluded, specifically for three purposes: Food, Social and Ceremonial usage; shared management, by building the capacity required to engage in an integrated fishery; and, conservation, by building monitoring, policing and species at risk management capacities. Concurrently the program provides strategic guidance to the department in: the ongoing management of Aboriginal rights issues; the renewal of Aboriginal programs and policies; allocation policies; treaty negotiation mandates; frameworks for the implementation of treaties; and, fisheries related consultation and engagement. This program serves to build and maintain strong and stable relations with Aboriginal groups and to promote fisheries-related economic opportunities for Aboriginal communities; both are instrumental to maintaining a stable fisheries management regime with common and transparent rules for all.

- **Program** — Marine Navigation

The Canadian Coast Guard Program provides Canadian and international commercial marine transportation sectors, fishers, and pleasure craft operators with information and services that facilitate economical and efficient movement of maritime commerce in support of economic prosperity. Program services include providing survey and forecast information on certain commercial channels to identify available water depth, restrictions, or hazards to navigation; dredging services; marine structures contributing to the maintenance of certain waterway's ship channels; aids to navigation systems including short-range marine aids such as buoys and fixed aids to navigation and the Differential Global Positioning System, and information to mariners; assistance to beset vessels in ice; opening of tracks through shore-fast ice; harbour breakouts; ice routing advice and ice information and escorting service to ships in ice-covered waters; and risk management of flooding on the St. Lawrence River through the monitoring, prevention, and breaking up of ice jams. Program services also contribute to Arctic sovereignty by transporting goods/supplies to northern communities and being a visible federal government marine presence in the Canadian North. Marine Navigation supports economic prosperity by ensuring economical, efficient and safe access to the Canadian marine transportation networks.This program is guided by various international organizations such as the International Association of Marine Aids and Lighthouse Authorities, which the Canadian Coast Guard is an active member. This Program is delivered in coordination with Coast Guard's Fleet Operational Readiness and Shore-based Asset Readiness programs, Canadian Hydrographic Services, Public Works and Government Services Canada, and Environment Canada. Legal authority for this Program is found in the *Constitution Act*, 1867; the *Oceans Act*, 1996; and the *Canada Shipping Act*, 2001.

- **Program** — Salmonid Enhancement Program

The Salmonid Enhancement Program (SEP) supports sustainable fisheries by enabling harvest opportunities through producing fish for harvest, stock assessment and conservation as well as supporting stewardship with partners. The program contributes directly and indirectly to sustainable harvest opportunities through the culture and release of Pacific salmon from its hatcheries and spawning channels. Through targeted enhancement efforts on key stocks SEP actively contributes directly to Canada's ability to meet its obligations under the Pacific Salmon Treaty and supports secure international market access objectives for Canadian salmon products. The Salmonid Enhancement Program has been highly successful in engaging communities and the public broadly in Salmon stewardship through its activities of education, community involvement, restoration and maintenance of critical salmon habitat. The program is a contributor to Integrated Fisheries Resource Management, particularly Commercial and Recreational Fisheries, Habitat Management, and the British Columbia Aquaculture Program and works with Aquatic Animal Health and Biotechnology and Genomics. Components of the program are coordinated with the Canadian Food Inspection Agency, and provincial, territorial and municipal governments.

- **Program** — Sustainable Aquaculture Program

The mission of the Sustainable Aquaculture Program is to set the conditions for the success of a vibrant and innovative Canadian aquaculture sector that is economically viable, environmentally and socially sustainable, and internationally competitive, and that benefits all Canadians and builds public confidence in aquaculture. The regulatory mandate of the program is derived from the *Fisheries Act*, the *Fisheries Development Act*, and the *Oceans Act*. Fisheries and Oceans Canada, as the lead federal organization for aquaculture, provides a horizontally managed and integrated intradepartmental approach to create the optimal conditions for the sector, mainly via the establishment of regulations and extensive collaboration with private and public sector stakeholders. The program is delivered in collaboration with other federal departments, provincial and territorial governments, industry, the private sector, non-government organizations, and other stakeholders. The Department's scientific expertise plays an important role in supporting sustainable aquaculture production.

- **Program** — International Engagement

Through multilateral and bilateral engagements, this program promotes and protects the interests of Canadians by ensuring access for Canadians to fish resources managed internationally, promoting and influencing sustainable regional fisheries management and healthy global marine ecosystems, and contributing to a stable international trade regime for Canadian fish and seafood products. This is achieved through a coordinated and proactive approach that reflects domestic positions and interests and the Government of Canada's international priorities, and that is grounded in the Department's scientific expertise and best management practices. The program's goals are also advanced through building broad and constructive relationships with international partners based upon common goals and strategies. Many Canadians directly benefit from internationally managed fish stocks, and the Canadian seafood sector as a whole relies heavily on international trade. As Canada also shares three oceans, effective relations and collaboration with international, regional, and domestic partners are essential to addressing fisheries and ecosystem challenges and to advancing international standards, agreements, and management decisions that reflect Canadian approaches.

- **Program** — Aquatic Animal Health

In collaboration with the Canadian Food Inspection Agency, Fisheries and Oceans Canada is responsible for co-delivering Canada's National Aquatic Animal Health Program. The objective of the program is to protect against the introduction or spread of serious infectious disease in wild and cultured aquatic animals. Detection and reporting of aquatic animal diseases of national and international importance in wild and cultured aquatic animals is imperative to prevent or control serious disease outbreaks. An integrated approach to aquatic animal health protects the health of Canada's aquatic resources, wild and farmed, and provides greater economic stability and potential for growth for the industries and regions that depend on these resources. Preventing the spread of aquatic animal diseases within Canada and guarding against the introduction of serious infectious aquatic animal diseases is critical to safeguarding the health of Canada's aquatic resources and our export markets for fish and seafood products. Fisheries and Oceans Canada's scientific expertise provides scientific advice, diagnostic testing and research. Knowledge derived through science informs the certification of aquatic animal health status in support of the Canadian fish/seafood trade, market access, and the delivery of federal responsibilities under the *Health of Animals Act* and the *Fisheries Act*. The program also supports the delivery of other Fisheries and Oceans Canada program activities, such as the Salmon Enhancement Program, Biotechnology and Genomics, and the Aquaculture Collaborative Research and Development Program.

- **Program** — Biotechnology and Genomics

Both knowledge and its application through innovative technology are vital for fostering advances in the sustainable development of aquatic resources. The Department is responsible for developing the knowledge necessary to inform the federal government's responsibility for regulation and the assessment of risk associated with fish products derived from biotechnology. Through the adoption of leading-edge genomics research and biotechnology tools and techniques, the Department also improves Fisheries and Oceans Canada's ability to protect endangered species, manage the opening and closing of fisheries, avoid overexploitation of resources, prosecute poachers, improve aquaculture practices, control disease outbreaks, and remediate contaminated sites.

- **Program** — Climate Change Adaptation Program

As a federal department contributing to the growth and sustainability of numerous maritime sectors, and with billions of dollars in associated infrastructure, Fisheries and Oceans Canada is positioning itself to adjust its decisions and activities to consider the vulnerabilities, risks, impacts, and opportunities associated with a changing climate. Through the program's assessment of risk, and the development of science-based knowledge and applied adaptation tools, the Climate Change Adaptation Program enables the integration of climate change considerations and adaptive management strategies into departmental decision-making on mandated areas of responsibility. Whether it is the management of the fisheries resource, Small Craft Harbours or marine navigation, decision-making within the Department and by Canadians must take into account a changing climate so that Canada can continue to derive socio-economic benefits from our oceans and inland waters. This program is one element of a horizontal program involving not only DFO but also Environment Canada, Transport Canada, Indian and Northern Affairs, Parks Canada and the Public Health Agency of Canada.

- **Program** — Territorial Delineation

The definition and description of Canada's maritime boundaries is reliant on hydrographic data and marine geodetic expertise. Canada ratified the United Nations Convention on the Law of the Sea in 2003 and has until 2013 to submit evidence in support of the establishment of the outer limits of Canada's continental shelf beyond the current 200-mile Exclusive Economic Zone. Fisheries and Oceans Canada is responsible for the provision of hydrographic data and marine geodetic expertise to prepare, present, and defend Canada's evidence submission to the United Nations Commission on the Limits of the Continental Shelf (the Commission). The Department works closely in this endeavor with Foreign Affairs, Trade and Development Canada and Natural Resources Canada. In addition to its direct contribution to Canada's submission to the Commission, the program defines the geographic positions for all Canadian offshore maritime boundaries and provides the geodetic evidence to resolve boundary disputes (e.g., Beaufort Sea, Hans Island) and prosecutions related to the violation of international maritime law (e.g., foreign fishing). Through the international recognition of these limits and boundaries, Canada is able to assert its sovereign right to resources and secure its maritime boundaries.

Strategic Outcome — Sustainable Aquatic Ecosystems.

- **Program** — Compliance and Enforcement

The program promotes and maintains compliance with legislation, regulations, and management measures implemented to achieve the conservation and sustainable use of Canada's aquatic resources and the protection of species at risk, fish habitat, and oceans. The program is delivered through a balanced regulatory management and enforcement approach, including the promotion of compliance through education and shared stewardship; monitoring, control, and surveillance activities; and the management of major cases / special investigations related to complex compliance issues. The program also works closely with the Ecosystems and Fisheries Management Sector, the Royal Canadian Mounted Police, and industry partners to ensure peaceful and orderly fisheries. It makes a significant contribution, with the Canadian Coast Guard, to the protection of Canadian sovereignty and assists the Department of National Defence in the identification of potential marine security threats through extensive marine surveillance activities. It plays a key role along with Ecosystems and Fisheries Management, Environment Canada, and the Canadian Food Inspection Agency in the administration of the Canadian Shellfish Sanitation Program to help ensure that the public is protected from contaminated fisheries products.

- **Program** — Fisheries Protection

With responsibilities under the *Fisheries Act*, the *Species at Risk Act* and the *Canadian Environmental Assessment Act*, Fisheries and Oceans Canada's Fisheries Protection program is a federal regulator of development projects occurring in or around waters that support commercial, recreational and Aboriginal fisheries across the country. The program's activities contribute to managing threats to the sustainability and ongoing productivity of commercial, recreational and Aboriginal fisheries. In the context of government-wide initiatives for responsible resource development and streamlined regulations, the program helps Canadians avoid, mitigate or manage serious harm to fisheries of commercial, recreational or Aboriginal importance. The program uses scientific knowledge and understanding to develop regulations and policies; provide formal advice and direction; engage with individuals, organizations, and other levels of government and in order to and manage compliance in support of its fisheries protection objectives.

- **Program** — Oceans Management

The *Oceans Act* and its supporting policy, Canada's Oceans Strategy, affirm DFO's mandate and role as the lead federal authority for the oceans and provide a framework for modern management of estuarine, coastal and marine ecosystems. Oceans Management involves an integrated approach to decisions and actions relating to the oceans, in collaboration with other federal departments, other levels of government, Aboriginal groups, users, and other non-government stakeholders. Building on a foundation of science, Oceans Management seeks to address a number of challenges facing Canada's oceans, such as oceans health, marine habitat loss, declining biodiversity and growing demands for access to ocean resources. Implementation of integrated decisions and actions will result in the protection, conservation and sustainable use of Canada's ocean space and resources.

- **Program** — Species at Risk Management

The *Species at Risk Act* is the legislative basis for the Government of Canada's strategy for the protection of wildlife species at risk. It establishes a process for conducting scientific assessments of the population status of individual wildlife species and a mechanism for listing extirpated, endangered, threatened and special concern wildlife species. The *Species at Risk Act* also includes provisions for the protection, recovery and management of listed wildlife species and their critical habitats and residences. As one of three competent Ministers named under the *Species at Risk Act*, the Minister of Fisheries and Oceans has the legislated responsibility and mandate for the protection and recovery of all aquatic species in Canada (except those on federal lands under the responsibility of Parks Canada). Management of the program reflects key *Species at Risk Act* principles, such as: stewardship and engagement, consultation and cooperation, and compliance and enforcement. The program is informed by sound scientific research and considers socio-economic, stakeholder, and community knowledge in support of activities in the Species at Risk conservation cycle, including the assessment and listing of species; the recovery and protection of species at risk through the development of recovery strategies, action plans and management plans; the identification and protection of species' critical habitats; implementing recovery measures; and reporting on progress for the survival or recovery of species. The Species at Risk Program helps improve the ecological integrity of aquatic ecosystems so that they remain healthy and productive for future generations of Canadians.

- **Program** — Aquatic Invasive Species

Aquatic invasive species are a major threat to aquatic biodiversity, ecosystem health, and the fisheries and aquaculture industries that healthy and productive ecosystems sustain. To address these issues, a Canadian Action Plan to Address the Threat of Aquatic Invasive Species was developed. The Action Plan aims to prevent the introduction of new invasions, detect new invaders early, respond rapidly to new invaders, and, where necessary, manage established and spreading invaders. Knowledge derived through science activities, such as research on pathways of invasion, methodologies to detect new invasions, risk assessments, and control measures, supports Canadian and international regulation, agreements, and the development of management frameworks in support of the Action Plan. The Department's efforts to address aquatic invasive species were bolstered by the Asian Carp Program, announced in 2012. The Program aims to protect Canadian waters, namely the Great Lakes watershed, from Asian carps through activities focused on prevention, early warning, rapid response, and management and control.

- **Program** — Environmental Response Services

The Canadian Coast Guard is the lead federal agency for ensuring an appropriate response to all ship-source and mystery pollution spills in Canadian waters and for the support of countries under international agreements. The objectives of the Environmental Response Services Program are to minimize the environmental, economic, and public safety impacts of marine pollution incidents. Through the Environmental Response Services Program, the Canadian Coast Guard establishes an appropriate and nationally consistent level of preparedness and response services in Canadian waters; monitors and investigates all reports of marine pollution in Canada in conjunction with other federal departments; and maintains communications with the Program's partners, including Transport Canada and Environment Canada, to ensure a consistent approach to the response to marine pollution incidents. Coast Guard's Fleet Operational Readiness is an integral contributor to the delivery of this Program. This Program is delivered in coordination with other federal departments for surveillance information and scientific advice. Within Canada's Marine Oil Spill Preparedness Response Regime, response capacity arrangements between ship owners and commercial Response Organizations are essential in support of the regime. The legal basis and authority for the Environmental Response Services Program is found in the *Oceans Act*, the *Canada Shipping Act*, 2001, the *Constitution Act*, 1867, and, by virtue of an agreement with Transport Canada, the *Arctic Waters Pollution Prevention Act*, 2001.

- **Strategic Outcome** — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Freshwater Fish marketing Corporation

Strategic Outcome — To regulate interprovincial and export trade in freshwater fish.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,119,719,113	...	...	1,119,719,113	1	Operating expenditures				
...	...	64,167,294	...	64,167,294	1b	Operating expenditures — To authorize the transfers of appropriations				
...	...	1	...	1	1c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	859,860	859,860		Vote 1 (Environment)				
...	...	...	29,865,290	29,865,290		Vote 5				
...	...	...	194,370	194,370		Vote 5 (National Defence)				
...	...	...	200,000	200,000		Vote 10				
...	...	...	165,000	165,000		Vote 25 (Public Safety and Emergency Preparedness)				
...	...	...	74,276	74,276		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	6,355,697	6,355,697		TB Vote 15 (1)				
...	...	...	56,731,632	56,731,632		TB Vote 25 (1)				
...	...	...	67,000,000	67,000,000		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(46,404)	(46,404)		Vote 1 (Environment)				
...	...	...	(2,455,993)	(2,455,993)		Vote 10				
...	1,119,719,113	64,167,295	158,943,728	1,342,830,136		Total — Vote 1	1,283,415,415	59,414,721	...	1,241,000,803
...	360,102,196	...	...	360,102,196	5	Capital expenditures				
...	...	24,519,207	...	24,519,207	5b	Capital expenditures				
						Transfer from:				
...	...	...	9,469	9,469		TB Vote 15 (1)				
...	...	...	54,455,300	54,455,300		TB Vote 33 (1)				
...	...	...	(29,865,290)	(29,865,290)		Transfer to Vote 1				
...	360,102,196	24,519,207	24,599,479	409,220,882		Total — Vote 5	299,367,218	109,853,664	...	307,868,372
...	59,091,192	...	...	59,091,192	10	Grants and contributions				
...	...	27,425,840	...	27,425,840	10b	Grants and contributions — To authorize the transfers of appropriations				
...	...	...	2,455,993	2,455,993		Transfer from Vote 1				
						Transfer to:				
...	...	...	(200,000)	(200,000)		Vote 1				
...	...	...	(228,854)	(228,854)		Vote 10 (Environment)				
...	...	...	(310,000)	(310,000)		Vote 10 (Indian Affairs and Northern Development)				
...	59,091,192	27,425,840	1,717,139	88,234,171		Total — Vote 10	85,270,463	2,963,708	...	88,186,047

Ministry Summary — *Concluded*

	Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	129,897,782	3,150,942	3,301,203	136,349,927	(S)	Contributions to employee benefit plans	136,349,927	...	...	135,852,795
...	79,102	...	...	79,102	(S)	Minister of Fisheries and Oceans — Salary and motor car allowance	79,102	...	...	77,516
1,779,880	...	...	1,718,531	3,498,411	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,837,938	...	1,660,473	4,086,136
...	...	...	77,932	77,932	(S)	Refunds of amounts credited to revenues in previous years	77,932	...	...	33,575
...	...	...	5,191	5,191	(S)	Losses on foreign exchange	5,191	...	...	...
1,779,880	**1,668,889,385**	**119,263,284**	**190,363,203**	**1,980,295,752**		**Total Department — Budgetary**	**1,806,403,186**	**172,232,093**	**1,660,473**	**1,777,105,244**
						Freshwater Fish Marketing Corporation				
50,000,000	...	...	...	50,000,000	L30b	Loans to the Corporation and guarantees for loans pursuant to the *Freshwater Fish Marketing Act*. Aggregate of all amounts borrowed by the Corporation under the authority of section 16, limited to $50,000,000 (Net)	...	...	50,000,000	...
50,000,000	**...**	**...**	**...**	**50,000,000**		**Total Agency — Non-budgetary**	**...**	**...**	**50,000,000**	**...**
						Total Ministry —				
1,779,880	**1,668,889,385**	**119,263,284**	**190,363,203**	**1,980,295,752**		**Budgetary**	**1,806,403,186**	**172,232,093**	**1,660,473**	**1,777,105,244**
50,000,000	**...**	**...**	**...**	**50,000,000**		**Non-budgetary**	**...**	**...**	**50,000,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Fleet operational readiness	317,453,421	311,836,221	244,359,007	152,558,878	—	—	21,987,400	16,370,200	—	—	539,825,028	448,024,899
Shore-based asset readiness	79,123,184	78,031,431	61,054,910	47,496,804	—	—	12,423,200	11,331,447	—	—	127,754,894	114,196,788
Marine communications and traffic services	44,027,735	43,983,451	—	—	—	—	44,300	16	—	—	43,983,435	43,983,435
Search and rescue services	31,687,017	31,478,413	—	—	5,021,000	5,021,000	—	—	—	—	36,708,017	36,499,413
Hydrographic products and services	30,235,539	30,235,539	547,800	505,072	86,500	85,964	—	—	—	—	30,869,839	30,826,575
Canadian Coast Guard College	17,064,943	15,364,943	—	—	—	—	1,700,000	—	—	—	15,364,943	15,364,943
Ocean forecasting	18,926,872	18,926,872	270,000	261,800	15,000	15,000	—	—	—	—	19,211,872	19,203,672
Maritime security	7,160,790	7,160,790	—	—	—	—	—	—	—	—	7,160,790	7,160,790
Integrated fisheries management	147,286,488	145,009,962	1,209,000	998,468	4,727,145	4,648,887	—	—	—	—	153,222,633	150,657,317
Small craft harbours	61,739,335	61,703,715	32,024,914	32,013,456	6,578,001	4,976,712	—	—	—	—	100,342,250	98,693,883
Aboriginal strategies and governance	19,650,193	18,730,633	—	—	65,210,207	65,179,910	—	—	—	—	84,860,400	83,910,543
Marine navigation	69,150,396	66,857,388	—	—	—	—	14,559,700	12,266,692	—	—	54,590,696	54,590,696
Salmonid enhancement program	31,053,530	31,053,530	—	—	1,934,993	1,329,832	—	—	—	—	32,988,523	32,383,362
Sustainable aquaculture program	29,022,052	26,234,035	—	—	64,000	64,000	—	—	—	—	29,086,052	26,298,035
International engagement	15,807,656	14,315,038	—	—	40,000	40,000	—	—	—	—	15,847,656	14,355,038
Aquatic animal health	6,801,303	6,801,303	—	—	—	—	—	—	—	—	6,801,303	6,801,303
Biotechnology and genomics	3,713,029	3,713,029	—	—	—	—	—	—	—	—	3,713,029	3,713,029
Climate change adaptation program	3,178,203	2,709,681	—	—	6,000	6,000	—	—	—	—	3,184,203	2,715,681
Territorial delineation	2,132,736	1,476,827	—	—	—	—	—	—	—	—	2,132,736	1,476,827
Compliance and enforcement	111,903,849	110,647,063	841,500	76,891	10,000	10,000	—	—	—	—	112,755,349	110,733,954
Fisheries protection	58,755,025	58,200,475	—	—	3,683,133	3,303,788	—	—	—	—	62,438,158	61,504,263
Oceans management	40,061,767	39,794,010	457,100	444,586	404,370	204,370	—	—	—	—	40,923,237	40,442,966
Species at risk management	24,995,228	23,272,786	—	—	—	—	—	—	—	—	24,995,228	23,272,786
Aquatic invasive species	15,070,349	15,070,349	—	—	300,000	300,000	—	—	—	—	15,370,349	15,370,349
Environmental response services	38,328,348	35,040,603	—	—	—	—	—	—	—	—	38,328,348	35,040,603
Internal services	289,226,809	264,085,771	68,256,651	65,011,263	153,822	85,000	—	—	—	—	357,637,282	329,182,034
Sub-total	1,533,555,299	1,461,733,860	409,220,882	299,367,218	88,234,171	85,270,463	50,714,600	39,968,355	—	—	1,980,295,752	1,806,403,186
Revenues netted against expenditures	(50,714,600)	(39,968,355)	—	—	—	—	(50,714,600)	(39,968,355)	—	—	—	—
Total Department — Budgetary	**1,482,840,699**	**1,421,765,505**	**409,220,882**	**299,367,218**	**88,234,171**	**85,270,463**	—	—	—	—	**1,980,295,752**	**1,806,403,186**

Programs — *Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Freshwater Fish Marketing Corporation —												
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...
Total Ministry —												
Budgetary	**1,482,840,699**	**1,421,765,505**	**409,220,882**	**299,367,218**	**88,234,171**	**85,270,463**	...	...	...	...	**1,980,295,752**	**1,806,403,186**
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
—	500,000	—	980,000	1,480,000	Grant program for the disposal of small craft harbours	1,480,000	...	...	365,000
—	500,000	—	(415,000)	85,000	Grants for the disposal of surplus lighthouses	85,000	...	...	312,000
—	238,000	—	(60,000)	178,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	161,964	16,036	...	156,519
...	**1,238,000**	**—**	**505,000**	**1,743,000**	**Total — Grants**	**1,726,964**	**16,036**	**...**	**833,519**
					Contributions				
—	26,729,300	21,137,840	(1,132,655)	46,734,485	Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	46,716,592	17,893	...	46,690,567
—	14,363,000	2,280,000	1,696,522	18,339,522	Contributions under the Aboriginal aquatic resource and oceans management program	18,339,522	...	...	19,346,174
—	5,500,000	—	(401,999)	5,098,001	Contributions to support the Small craft harbours class contribution program	3,496,712	1,601,289	...	3,174,765
—	5,021,000	—	—	5,021,000	Contribution agreements to permit the Canadian Coast Guard Auxiliary (CCGA) Associations to carry out authorized activities related to maritime Search and Rescue (SAR) operations, SAR prevention and other safety related activities	5,021,000	...	...	5,090,000
—	4,800,000	—	(257,855)	4,542,145	Contributions to support the economic viability and long term sustainability of the Quebec and Atlantic Canada lobster fishery (Atlantic Lobster Sustainability Measures)	4,464,019	78,126	...	7,350,828
—	962,000	—	972,993	1,934,993	Contribution to the Pacific Salmon Foundation	1,329,832	605,161	...	373,396
—	241,192	8,000	299,000	548,192	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	494,870	53,322	...	177,000
—	236,700	—	—	236,700	Contribution to the salmon sub-committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	224,296	12,404	...	224,925

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	...	...	383,000	383,000	Contributions to support the Academic research contribution program for the support of academic research and development related to science priorities	182,868	200,132	...	265,165
...	...	4,000,000	(346,867)	3,653,133	Contributions to support the Recreational Fisheries Conversation Partnerships Program	3,273,788	379,345	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	4,659,708
...	**57,853,192**	**27,425,840**	**1,212,139**	**86,491,171**	**Total — Contributions**	**83,543,499**	**2,947,672**	**...**	**87,352,528**
...	**59,091,192**	**27,425,840**	**1,717,139**	**88,234,171**	**Total Ministry**	**85,270,463**	**2,963,708**	**...**	**88,186,047**

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Fleet operational readiness			
Icebreaking services fees	9,318,300	3,457,400	3,489,390
Marine navigation services fees	12,669,100	12,912,800	13,165,786
	21,987,400	16,370,200	16,655,176
Shore-based asset readiness			
Icebreaking services fees	2,053,000	761,729	768,777
Marine navigation services fees	10,370,200	10,569,718	10,776,799
	12,423,200	11,331,447	11,545,576
Marine communications and traffic services			
Coast guard radio tolls	44,300	16	808
Canadian Coast Guard College	1,700,000	...	...
Marine navigation			
Marine navigation services fees	4,750,400	4,841,757	4,936,616
Maintenance dredging services tonnage fees in the St. Lawrence Shipping Channel	7,400,000	6,514,905	7,372,057
Icebreaking services fees	2,409,300	910,030	918,450
	14,559,700	12,266,692	13,227,123
Total Ministry — Budgetary	**50,714,600**	**39,968,355**	**41,428,683**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,409,173	1,556,729
Adjustments to prior year's payables	1,417,281	1,353,346
	2,826,454	2,910,075
Sales of goods and services —		
Rights and privileges —		
Licences	38,682,420	40,797,595
Oyster leases	225,676	222,422
Technology Transfer Licences	1,525,057	...
Vessel and fishermen registrations	1,871,203	482,201
Small craft harbours —		
Wharfage, berthage and leases	1,319,976	983,852
Licences	11,487	7,200
Other wharf revenues	101	10
	43,635,920	*42,493,280*
Services of a non-regulatory nature —		
Rental of land, buildings, vehicles and machinery	556,602	503,331
Sundries	199,508	2,188,575
Respendable revenues —		
Net-voted revenues invoiced —		
Icebreaking services	5,370,607	5,043,149
Marine service fees	29,076,257	29,369,628
Maintenance dredging services tonnage fees	7,280,576	7,281,002
Telecommunications	...	(1,180)
Rental of land, buildings, vehicles and machinery	25	33,480
Sundries	78,840	78,840
	42,562,415	*44,496,825*
Sales of goods and information products —		
Proceeds from sale of publications	1,046,319	1,275,021
Sundries	11,533	3,929
	1,057,852	*1,278,950*
	87,256,187	88,269,055
Proceeds from the disposal of surplus Crown assets	1,718,531	2,073,158

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Miscellaneous revenues —		
Net gain on exchange	...	25,741
Proceeds from the disposal of real property	418,357	...
Seizures and forfeitures	39,410	212,772
Fines	1,892,405	2,695,018
Sundries	1,062,851	1,256,602
	3,413,023	4,190,133
Total Ministry	**95,214,195**	**97,442,421**

Section 13

2013-2014

Public Accounts of Canada

Foreign Affairs, Trade and Development

Department

Canadian Commercial Corporation

Canadian International Development Agency

Export Development Canada (Canada Account)

International Development Research Centre

International Joint Commission (Canadian Section)

National Capital Commission

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — The international agenda is shaped to Canada's benefit and advantage in accordance with Canadian interests and values.

- **Program** — Diplomacy and Advocacy

This program engages and influences international players and delivers international programs and diplomacy. It allows Canada to implement its international policies to foreign audiences inside and outside of Canada and thus fulfill the mandated roles and responsibilities that are associated with the diplomatic work of a foreign and international trade ministry. This work is done by liaising with decision makers at all levels in other countries and hosting events where key messages can be advocated. It includes utilizing provincial expertise in specific areas of interest to them to advance Canada's overall international policy. Additionally, it uses strategic promotion activities, including public diplomacy, as vehicles to promote Canadian views on issues of concern to Canadians and uses a number of discretionary grant and contribution programs to further Canada's interests abroad. The main target groups are foreign decision makers in Canada and abroad, foreign publics, other levels of government within Canada, key constituencies within other countries (e.g. security and defence-related communities) and legislators.

- **Program** — International Policy Advice and Integration

This program provides strategic direction, intelligence and advice, including integration and coordination of Canada's foreign and international economic policies. It allows the department to plan and strategically coordinate its international activities with a view to integrating Canada's foreign and international economic policies. This is carried out by working to improve coordination within the Department of Foreign Affairs, Trade and Development (DFATD), with other government departments and relevant stakeholders, and by utilizing advice provided from missions to develop all-of-government approaches that integrate different organizational mandates and perspectives to advance Canadian interests and values. The main target groups are other government organizations, policy and program groups within DFATD, Heads of Mission and key mission personnel.

Strategic Outcome — The Department of Foreign Affairs, Trade and Development maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.

- **Program** — Governance, Strategic Direction and Common Service Delivery

This program governs, provides strategic direction and leadership, manages change, delivers services and provides infrastructure to the mission platform. The work is done in coordination with various branches, bureaus and divisions within DFATD and with over 30 federal and provincial departments and agencies located at missions abroad. The main target group is DFATD's branches, bureaus and divisions, the Government of Canada's missions abroad, as well as federal and other partners operating at missions abroad.

- **Program** — Government of Canada Benefits

This program is the vehicle through which the International Platform and central agencies manage whole-of-government statutory payments on behalf of the Crown. These payments are made on behalf of Canadian and local employees. DFATD manages the administration and payments for Foreign Service Directives as well as Locally Engaged Staff Pension Plans. This work is done through issuing timely benefit payments to Locally Engaged and to Canada-based staff. The main target group is Government of Canada staff at missions abroad.

Strategic Outcome — Canadians are satisfied with commercial and consular services.

- **Program** — International Commerce

This program manages and delivers commerce services and advice to Canadian business. It helps Canadian business succeed in international markets by providing expert counsel and advice and managing and delivering value-added services to Canadian business pursuing international business opportunities. This work is conducted through support to qualified business clients. The main target groups are Canadian business clients who are currently operating abroad or who have demonstrated a capacity to do so.

- **Program** — Passport Canada

This program manages and delivers passport services through the use of the Passport Canada Revolving Fund. It enables the issuance of secure travel documents to Canadians, which facilitates their travel and contributes to international and domestic security. This work is done through the authentication of identity and entitlement of applicants using a diversity of service channels and the production of secure travel documents. The main target group is Canadian travelers.

- **Program** — Consular Services and Emergency Management

This program manages and delivers consular services and advice to Canadians, and provides a coordinated Government of Canada response to emergencies abroad affecting Canadians. This work is done through consular agents and officers at missions abroad and through the use of the website, Voyage.gc.ca. The program exists because Canadians travel, work, live, and die outside of Canada. This program prepares Canadians for international travel by informing them about safe travel habits and providing them with credible and timely information and advice to enable them to make responsible decisions about travel to foreign countries. In addition to helping Canadians prepare for international travel, this program assists Canadians outside Canada (24 hours a day, seven days a week) in handling individual cases of distress and routine requests for service and, in cooperation with partners and missions, provide a coordinated Government of Canada response to emergencies (such as natural disasters) affecting Canadians abroad. The main target groups are Canadians travelling outside of Canada or Canadians planning to travel or live abroad.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Strategic Outcome — Reduction in poverty for those living in countries in which the Canadian International Development Agency engages in international development.

- **Program** — Global engagement and strategic policy

Achieving international development outcomes requires engagement on the global stage and investments through international partners, as appropriate. Multilateral/international organizations and global initiatives tackle global problems (e.g., infectious diseases, climate change), provide a governance mechanism in areas such as humanitarian assistance or to set the development agenda (e.g., Millennium Development Goals), and provide economies of scale and of scope as well as significant expertise and capacity on the ground. Activities under this program aim at delivering concrete results on the ground by shaping and investing in multilateral and international institutions partners' policies and programs throughout the world, and exerting policy influence to shape international development policy in Canada and globally in order to advance Canada's humanitarian and development assistance objectives through the fostering of effective partnerships and policy dialogue.

- **Program** — Low-income countries

Countries within the World Bank low-income category face pervasive poverty and limited institutional capacity, but have broadly stable governance and public security. These countries generally have a high level of aid dependency, limited resilience to respond to a number of vulnerabilities and external shocks, and limited ability to attend to the human development needs of their populations. Programming under this program features long-term engagement on country priorities, primarily to strengthen education and health outcomes for children and youth, address the root causes of food insecurity, foster inclusive and sustainable economic growth, and build the foundations for effective governance to ensure country institutions can sustain the benefits of development programs. The Canadian International Development Agency works with other donors, civil society organizations and ministries of recipient governments. Engagement is anchored in the partner government's development strategy and program, around which donors coordinate and harmonize their efforts. This may involve the pooling of funds or other forms of program-based approaches.

- **Program** — Fragile states and crisis-affected communities

Fragile states and crisis-affected communities face particularly severe development challenges exacerbated by conflict, instability, man-made crises or natural disasters within complex national and regional contexts. They have weak institutional capacity, poor governance, political instability, and ongoing violence or a legacy of past conflict. Canada's engagement is often whole-of-government and subject to closely monitored and visible government strategies. This program features programming that is short term to ensure delivery of, and access to, essential humanitarian services to crisis-affected populations in order to reduce immediate vulnerabilities of the population. It also features programming that is medium to long term to create conditions for sustainable economic growth and build the foundation for effective governance and delivery of basic services. It requires working with partners that have expertise and the capacity to deliver in high-risk environments.

- **Program** — Middle-income countries

Countries within the World Bank middle-income category face specific challenges in inclusive, sustainable economic growth and development. These countries exhibit a stronger economic and social foundation and a lower reliance on aid than low-income countries, but may still have a large proportion of their population facing inequality and poverty. These countries often have stark disparities along geographic, gender, ethnic, or urban-rural lines, as well as pockets of deep poverty. This is in large part due to low productivity and competitiveness, and weak political accountability that does not address discrimination and marginalization. Main areas of programming under this program focus on delivering targeted technical assistance to foster equal access to economic opportunities and to public services to create the conditions for more competitive and inclusive local economies, to expand service delivery to reach marginalized groups, and to build accountable democratic institutions. It requires working in partnership with government, civil society, and the private sector to build capacity including knowledge and systems.

- **Program** — Canadian engagement for development

The Canadian International Development Agency (CIDA) achieves development results by focusing on purpose-driven, cost-effective initiatives that further the sustainability of Canada's efforts by drawing on the expertise, networks, and opportunities available to Canadian organizations; and broadening the engagement of Canadians in international development by supporting outreach and education activities. Programming under this program involves co-investment in the most meritorious development proposals that align with Canada's development priorities. Through calls for proposals, CIDA is able to draw upon the Canadian organizations such as civil society organizations, academic institutions, and professional associations that are best suited to help deliver on Canada's development objectives. Canadian organizations in turn work with partner country counterparts to deliver development results on the ground.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Commercial Corporation

Strategic Outcome — Enhanced market access for Canadian exporters to complex international public sector markets.

- **Program** — Defence

This consists of export sales in the aerospace, defence and security sectors. These include sales to all levels of government.

Canadian International Development Agency

Strategic Outcome — Reduction in poverty for those living in countries in which the Canadian International Development Agency engages in international development.

- **Program** — Global engagement and strategic policy

Achieving international development outcomes requires engagement on the global stage and investments through international partners, as appropriate. Multilateral/international organizations and global initiatives tackle global problems (e.g., infectious diseases, climate change), provide a governance mechanism in areas such as humanitarian assistance or to set the development agenda (e.g., Millennium Development Goals), and provide economies of scale and of scope as well as significant expertise and capacity on the ground. Activities under this program aim at delivering concrete results on the ground by shaping and investing in multilateral and international institutions partners' policies and programs throughout the world, and exerting policy influence to shape international development policy in Canada and globally in order to advance Canada's humanitarian and development assistance objectives through the fostering of effective partnerships and policy dialogue.

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Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

International Development Research Centre

Strategic Outcome — Stronger capacity in developing countries to research and propose solutions that support sustainable and equitable development and poverty reduction.

- **Program** — Research on Development Challenges

International Development Research Centre (IDRC) supports research in developing countries to promote growth and development. The challenges facing international development are varied and complex. Research and innovation are vitally important to grapple with these challenges. Under the Strategic Framework 2010-2015, IDRC focuses on agriculture and the environment, science and innovation; social and economic policy; and health and health systems. Within each focus, programs define the specific development problem and identify the most promising approaches to address them. These programs support applied research as well as activities that strengthen the particular fields of knowledge. IDRC continually assesses why, where, and how to intervene to have the greatest impact. Program funding is allocated on an annual basis to reflect these changing priorities. IDRC works with researchers and innovators in the developing world, often in cooperation with researchers in Canada and elsewhere. Most projects are conducted by developing-world institutions themselves, including universities, research organizations, and civil society. IDRC also encourages sharing this knowledge with policymakers, other researchers, and communities around the world. The result is innovative, lasting local solutions that aim to bring choice and change to those who need it most.

- **Program** — Capacity to Do, Use and Manage Research

IDRC also invests in research intended to assist the developing world to solve its own problems. To contribute to their societies, researchers and innovators in the developing world need to access global knowledge, engage their peers, and share their work. In short, they need opportunities to build their capacity to do, use and manage research. This program supports projects and technical assistance related to research design and methodology, communication and evaluation. Training and experts help researchers to develop their own ideas, communicate their results, and contribute to the larger efforts to reduce poverty. IDRC also works on evaluation methodologies and tools, and supports professional communities of evaluators in the developing world. This program works with research, media and evaluation professionals in the developing world. It does so using a "grants-plus" approach to supporting research for development. This approach combines financial support to create new opportunities for research, engagement with recipients in the research process, and brokering that helps strengthen research-to-policy linkages. The work of IDRC is part of Canada's international assistance and is guided by the *International Development Research Centre Act*.

Strategic Outcome— The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

International Joint Commission (Canadian Section)

Strategic Outcome — Prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.

- **Program** — Boundary Waters Treaty

The issuing of Orders of Approval in response to applications for the use, obstruction or diversion of waters that flow along and/or across the boundary if such uses affect the natural water levels or flows on the other side; undertaking investigations of specific issues (references) when requested by governments; and the provision to make binding decisions on matters referred to it by the governments.

- **Program** — Great Lakes Water Quality Agreement

To evaluate progress toward restoring and maintaining the chemical, physical and biological integrity of the waters of the Great Lakes basin ecosystem.

National Capital Commission

Strategic Outcome — Canada's Capital Region is of national significance and is a source of pride for Canadians.

- **Program** — Capital Stewardship and Protection

Through Capital Stewardship and Protection, the National Capital Commission (NCC) aims to protect assets of national significance in Canada's Capital Region and to continue to enhance the Capital for future generations of Canadians. As steward of federal lands and assets in the region, the organization rehabilitates, manages, develops, maintains and safeguards the Capital's most treasured cultural, natural and heritage assets while ensuring safe, respectful and appropriate public access is maintained. The NCC also promotes and regulates public activities on federal lands and conserves natural resources through sound environmental management. Through its involvement in land development projects such as LeBreton Flats, its acquisition of national interest properties and its disposal of surplus properties, the NCC is further able to ensure that its vision for the Capital is reflected in Canada's Capital Region.

- **Program** — Capital Experience

The objective of Capital Experience is to generate pride through programming and other services in the Capital. This program produces a series of high-profile events and festivals (e.g. Canada Day and Winterlude), commemorations, interpretation, educational programs, visitor and recreational services and programs. In addition, through outreach activities that bring the Capital to Canadians across the country and national messaging, the NCC works toward increasing awareness of Canada's Capital Region as a place where Canadian heritage, culture and achievements can be experienced.

- **Program** — Capital Planning

The NCC guides and coordinates the use of federal lands to ensure that they inspire Canadians, meet the needs of government and reflect the role and significance of the Capital. Through long-term plans, the identification of a National Interest Land Mass (NILM) and review and approval processes, the NCC is able to ensure that land use in Canada's Capital Region reflects and respects the significance, natural environment, and heritage of the Capital. The organization also collaborates with federal, provincial and municipal governments on transportation issues.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
—	1,232,954,564	—	—	1,232,954,564	1	Operating expenditures				
—	—	26,324,855	—	26,324,855	1b	Operating expenditures To authorize the transfers of appropriations				
—	—	13,378,030	—	13,378,030	1c	Operating expenditures To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	367,324	367,324		Vote 1 (Agriculture and Agri-Food)				
—	—	—	4,196,634	4,196,634		Vote 1 (Citizenship and Immigration)				
—	—	—	160,000	160,000		Vote 1 (Industry)				
—	—	—	1,111,680	1,111,680		Vote 1 (National Defence)				
—	—	—	133,500	133,500		Vote 1 (Natural Resources)				
—	—	—	16,734,506	16,734,506		Vote 5				
—	—	—	120,000	120,000		Vote 5 (Atlantic Canada Opportunities Agency)				
—	—	—	160,000	160,000		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
—	—	—	1,388,860	1,388,860		Vote 10				
—	—	—	396,260	396,260		Vote 10 (Public Safety and Emergency Preparedness)				
—	—	—	160,400	160,400		Vote 11 (Health)				
—	—	—	250,740	250,740		Vote 20 (Natural Resources)				
—	—	—	2,117,100	2,117,100		Vote 20 (Public Safety and Emergency Preparedness)				
—	—	—	136,500	136,500		Vote 45 (Public Safety and Emergency Preparedness)				
—	—	—	7,348,547	7,348,547		TB Vote 15 (1)				
—	—	—	75,523,145	75,523,145		TB Vote 25 (1)				
—	—	—	16,749,419	16,749,419		TB Vote 30 (1)				
						Transfer to:				
—	—	—	(300,000)	(300,000)		Vote 1 (Canadian Heritage)				
—	—	—	(4,932,787)	(4,932,787)		Vote 1 (Citizenship and Immigration)				
—	—	—	(151,650)	(151,650)		Vote 1 (Health)				
—	—	—	(319,650)	(319,650)		Vote 1 (Justice)				
—	—	—	(33,170)	(33,170)		Vote 1 (Veterans Affairs)				
—	—	—	(622,320)	(622,320)		Vote 10				
—	—	—	(250,000)	(250,000)		Vote 65 (Canadian Heritage)				
—	—	—	135,919,798	135,919,798		Deemed appropriations from Vote 25 (2)				
—	1,232,954,564	39,702,885	256,384,716	1,529,042,165		Total — Vote 1	1,441,271,636	87,770,529	—	1,736,290,369
—	163,509,939	—	—	163,509,939	5	Capital expenditures				
—	—	1	—	1	5b	Capital expenditures To authorize the transfers of appropriations				
—	—	1	—	1	5c	Capital expenditures To authorize the transfers of appropriations				

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Transfer from:				
....	....	....	18,081	18,081		Vote 1 (Agriculture and Agri-Food)				
....	....	....	88,025	88,025		Vote 1 (Citizenship and Immigration)				
....	....	....	291,500	291,500		Vote 10				
....	....	....	64,883,282	64,883,282		TB Vote 33 (1)				
						Transfer to:				
....	....	....	(16,734,506)	(16,734,506)		Vote 1				
....	....	....	(618,650)	(618,650)		Vote 1 (Citizenship and Immigration)				
....	....	....	(296,600)	(296,600)		Vote 15 (Public Safety and Emergency Preparedness)				
....	....	....	(222,500)	(222,500)		Vote 20 (Public Safety and Emergency Preparedness)				
....	....	....	(296,800)	(296,800)		Vote 50 (Public Safety and Emergency Preparedness)				
....	165,509,939	2	47,111,832	212,621,773		Total – Vote 5	139,921,051	72,700,722	....	268,087,804
....	695,653,651	....	....	695,653,651	10	Grants and contributions				
....	....	247,494,570	....	247,494,570	10b	Grants and contributions				
....	....	918,492	....	918,492	10c	Grants and contributions – To authorize the transfers of appropriations				
....	....	....	622,320	622,320		Transfer from Vote 1				
						Transfer to:				
....	....	....	(1,388,860)	(1,388,860)		Vote 1				
....	....	....	(291,500)	(291,500)		Vote 5				
....	....	....	(300,000)	(300,000)		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
....	....	....	(1,292,771)	(1,292,771)		Vote 70 (Industry)				
....	....	....	2,315,222,419	2,315,222,419		Deemed appropriations from Vote 30 (2)				
....	695,653,651	248,413,062	2,312,571,608	3,256,638,321		Total – Vote 10	3,105,855,340	150,782,981	....	672,436,065
....	65,380,000	....	....	65,380,000	15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of employees locally engaged outside Canada and for such other persons, as Treasury Board determines				
....	65,380,000	....	....	65,380,000		Total – Vote 15	65,364,001	15,999	....	70,085,763

—	—	8,306,202	—	8,306,202	16c	Debt forgiveness — Loans to the government of the Republic of the Union of Myanmar (Burma)	8,306,202	....	....	....
—	—	—	262,183,705	262,183,705	(S)[illegible]	Pursuant to section 24.1 of the *Financial Administration Act*, to forgive an amount up to $449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan	89,931,699	....	172,252,006	....
—	81,367,216	4,572,553	18,224,003	104,163,772	(S)	Contributions to employee benefit plans	104,163,772	....	....	86,425,507
—	79,102	—	(402)	78,700	(S)	Minister of Foreign Affairs — Salary and motor car allowance	78,700	....	....	77,516
—	79,102	—	(402)	78,700	(S)	Minister of International Trade — Salary and motor car allowance	78,700	....	....	77,516
—	—	—	59,025	59,025	(S)	Minister of International Development — Salary and motor car allowance	59,025	....	....	....
—	2,000	—	6	2,006	(S)	Minister of State (Foreign Affairs and Consular) — Motor car allowance	2,006	....	....	2,000
—	—	17,000,000	—	17,000,000	(S)	Advance Market Commitment for Pneumococcal Vaccines	17,000,000	....	....	....
115,680,734	70,373,000	—	(70,373,000)	115,680,734	(S)	Passport Canada Revolving Fund				
—	—	—	(102,102,515)	(102,102,515)		Transfer of unused authority to Citizenship and Immigration[illegible]				
115,680,734	70,373,000	—	(172,475,515)	13,578,219		Total — Passport Canada Revolving Fund	13,578,219	....	....	23,139,633
—	—	—	29,205,000	29,205,000	(S)	Payments to International Financial Institutions — Encashment of notes	29,205,000	....	....	....
—	250,000	—	(130,225)	119,775	(S)	Payments under the *Diplomatic Service (Special) Superannuation Act*	119,775	....	....	79,000
761,034	—	—	2,102,339	2,863,373	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,572,733	....	1,290,640	2,285,478
—	—	—	50,492	50,492	(S)	Refunds of amounts credited to revenues in previous years	50,492	....	....	3,264
—	—	—	48,719,439	48,719,439	(S)	Losses on foreign exchange	48,719,439	....	....	1,891,103
—	—	—	—	—		Appropriations not required for the current year	....	....	....	28,693
116,441,768	2,311,648,594	317,994,304	2,804,005,621	5,550,090,687		Total budgetary	5,065,277,810	311,270,231	173,542,646	2,394,879,111
16,253,803	—	—	—	16,253,803	L11	Working capital advance for loans and advances to personnel working or engaged abroad in accordance with Vote L12c, *Appropriation Act No. 1, 1971*. Limit $58,200,000 (Net)	(1,248,874)	....	17,502,677	(156,269)
12,728,209	—	—	—	12,728,209	L12	Working capital advance for advances to posts abroad in accordance with Vote 630, *Appropriation Act No. 2, 1954*, amended by Vote L12, *Appropriation Act No. 3, 1989-90*. Limit $30,000,000 (Net)	680,850	....	12,047,359	(2,789,555)

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
1,666,800,000	....	....	....	1,666,800,000	(S)	(L) Payments for subscription to capital stock in the Corporation pursuant to the *Export Development Act*, section 11. Limit $3,000,000,000 (Gross)	....	....	1,666,800,000	....
97,186,931,748	....	....	2,620,543,744	99,807,475,492	(S)	(L) Borrowing of the Corporation pursuant to sections 12, 13, and 14 of the Act, limited by paid-in capital and retained earnings (Net)	....	....	99,807,475,492	....
						International Financial Institutions Fund Accounts				
....	....	....	1	1	L17	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the issuance and payment of non-interest bearing, non-negotiable demand notes may not exceed $246,000,000 for the purpose of contributions to the international financial institutions over a period commencing on April 1, 2013 and ending on March 31, 2014 — Deemed appropriations from Vote L35 (7)	....	1		....
....	....	1	....	1	L19b	Foreign Affairs, Trade and Development, Vote L40, *Appropriation Act No. 2, 2013-14*, is replaced by the following: Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial institutions, may not exceed an amount of $79,055,546 in United States dollars over a period commencing on April 1, 2013 and ending on March 31, 2014 which amount is estimated in Canadian dollars at $79,601,125				
....	....	....	1	1		Deemed appropriations from Vote L40 (7)				
....	....	1	1	2		Total — Vote L19	....	2	....	....
....	....	....	53,945,696	53,945,696	(S)	(L) Payments to International Financial Institutions — Capital subscription	53,945,696	....	....	....

				African Development Bank				
			(S)	(L) Authorization to subscribe for 227,656 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross):				
...	3,504,748,537[5]	3,504,748,537		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	221,973,292	221,973,292		Exchange valuation adjustment to the unused authority at year end				
...	3,726,721,829	3,726,721,829		Total [6]	...	...	3,726,721,829	...
				Caribbean Development Bank				
			(S)	(L) Authorization to subscribe for 20,294 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross):				
...	124,366,662	124,366,662		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	10,955,527	10,955,527		Exchange valuation adjustment to the unused authority at year end				
...	135,322,189	135,322,189		Total [6]	...	...	135,322,189	...
				Asian Development Bank				
			(S)	(L) Authorization to subscribe for 527,490 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross):				
...	6,510,254,928	6,510,254,928		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	520,903,981	520,903,981		Exchange valuation adjustment to the unused authority at year end				
...	7,031,158,909	7,031,158,909		Total [6]	...	...	7,031,158,909	...
				Inter-American Development Bank				
			(S)	(L) Authorization to subscribe for 655,377 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross):				

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	8,032,593,661	8,032,593,661		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	...	...	707,595,603	707,595,603		Exchange valuation adjustment to the unused authority at year end				
...	...	...	8,740,189,264	8,740,189,264		Total [6]	...	...	8,740,189,264	...
98,882,713,760	...	1	22,307,881,633	121,190,595,394		Total non-budgetary	53,377,672	3	121,137,217,719	(2,945,824)
						Total Department —				
116,441,768	**2,311,648,594**	**317,994,704**	**2,804,005,621**	**5,550,090,687**		**Budgetary**	**5,065,277,810**	**311,270,231**	**173,542,646**	**2,394,879,111**
98,882,713,760	**...**	**1**	**22,307,881,633**	**121,190,595,394**		**Non-budgetary**	**53,377,672**	**3**	**121,137,217,719**	**(2,945,824)**
						Canadian Commercial Corporation				
...	15,481,540	...	...	15,481,540	20	Payments to the Canadian Commercial Corporation				
...	...	...	174,860	174,860		Transfer from TB Vote 15 [1]				
...	15,481,540	...	174,860	15,656,400		Total — Vote 20	15,656,400	...	...	15,481,540
10,000,000	...	...	...	10,000,000	(S)	(L) Deposits to the Corporation pursuant to the *Canadian Commercial Corporation Act*, section 11. Limit $10,000,000 (Net)	...	...	10,000,000	...
						Total Agency —				
...	**15,481,540**	**...**	**174,860**	**15,656,400**		**Budgetary**	**15,656,400**	**...**	**...**	**15,481,540**
10,000,000	**...**	**...**	**...**	**10,000,000**		**Non-budgetary**	**...**	**...**	**10,000,000**	**...**
						Canadian International Development Agency [7]				
...	171,101,774	...	...	171,101,774	25	Operating expenditures				
...	...	...	2,639,411	2,639,411		Transfer from TB Vote 30 [1]				
...	...	...	(135,519,298)	(135,519,298)		Deemed appropriations to Vote 1 [7]				
...	171,101,774	...	(132,879,887)	38,221,887		Total — Vote 25	38,221,887	...	...	194,095,452
...	2,719,266,590	...	...	2,719,266,590	30	Grants and contributions				
...	...	...	(2,315,222,419)	(2,315,222,419)		Deemed appropriations to Vote 10 [7]				
...	2,719,266,590	...	(2,315,222,419)	404,044,171		Total — Vote 30	404,044,171	...	...	2,860,377,838

262,183,705	...	...	(262,183,705)	...	(S) (3)	Pursuant to section 24.1 of the *Financial Administration Act*, to forgive an amount up to $449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan	...	...	...	40,864,654
...	22,881,774	...	(17,161,330)	5,720,444	(S)	Contributions to employee benefit plans	5,720,444	...	...	26,895,264
...	79,102	...	(59,427)	19,675	(S)	Minister for International Cooperation — Salary and motor car allowance	19,675	...	...	77,516
...	246,000,000	...	(30,743,879)	215,256,121	(S)	Payments to International Financial Institutions — Encashment of notes	215,256,121	...	...	247,881,121
...	...	...	1,480	1,480	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,480	...	...	5,120
...	...	...	29,202,126	29,202,126	(S)	Losses on foreign exchange	29,202,126	...	...	14,917,236
...	...	...	...	...		Appropriations not required for the current year	...	...	...	24,443,233
262,183,705	3,159,329,240	...	(2,729,047,041)	692,465,904		Total budgetary	692,465,904	...	...	3,409,557,434
						International Financial Institutions Fund Accounts				
...	1	...	...	1	L35	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the issuance and payment of non-interest bearing, non-negotiable demand notes may not exceed $246,000,000 for the purpose of contributions to the international financial institutions over a period commencing on April 1, 2013 and ending on March 31, 2014				
...	...	...	(1)	(1)		Deemed appropriations to Vote L17 (2)				
...	1	...	(1)	...		Total — Vote L35	...	...	...	...
...	1	...	...	1	L40	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial institutions, may not exceed an amount of $81,006,546 in United States dollars over a period commencing on April 1, 2013 and ending on March 31, 2014 which amount is estimated in Canadian dollars at $81,595,258				
...	...	...	(1)	(1)		Deemed appropriations to Vote L19 (2)				
...	1	...	(1)	...		Total — Vote L40	...	...	...	...
...	81,595,258	...	(52,304,053)	29,291,205	(S)	(L) Payments to International Financial Institutions — Capital subscription	29,291,205	...	...	93,401,393

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						African Development Bank				
3,615,719,905	...	...	(3,615,719,905)	...	(S)	(L) Authorization to subscribe for 227,656 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross) — Unused authority at beginning of year (converted to Cdn $ at that time) (6)				
						Caribbean Development Bank				
124,366,662	...	...	(124,366,662)	...	(S)	(L) Authorization to subscribe for 20,294 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross) — Unused authority at beginning of year (converted to Cdn $ at that time) (6)				
						Asian Development Bank				
6,510,254,928	...	...	(6,510,254,928)	...	(S)	(L) Authorization to subscribe for 527,490 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross) — Unused authority at beginning of year (converted to Cdn $ at that time) (6)				
						Inter-American Development Bank				
8,032,593,661	...	...	(8,032,593,661)	...	(S)	(L) Authorization to subscribe for 655,377 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross) — Unused authority at beginning of year (converted to Cdn $ at that time) (6)				
18,282,935,156	81,595,260	...	(18,335,239,211)	29,291,205		Total non-budgetary	29,291,205	...	...	93,401,393
						Total Agency —				
262,183,705	**3,159,329,240**	**...**	**(2,729,047,041)**	**692,465,904**		**Budgetary**	**692,465,904**	**...**	**...**	**3,409,557,434**
18,282,935,156	**81,595,260**	**...**	**(18,335,239,211)**	**29,291,205**		**Non-budgetary**	**29,291,205**	**...**	**...**	**93,401,393**
						Export Development Canada (Canada Account)				
					(S)	Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the *Export Development Act* (Canada Account) for the purpose of facilitating				

...	...	...	116,862,707	116,862,707		and developing trade between Canada and other countries (S.C., 2001, c. 33) — Transfer from non-budgetary authority related to section 24 (8)	116,862,707	...	...	224,760,863
...	...	...	5,533,174	5,533,174	(S)	Administrative fees	5,533,174	...	...	6,431,667
...	...	...	122,395,881	122,395,881		Total budgetary	122,395,881	...	...	231,192,530
16,798,803,888	...	...	252,458,469	17,051,262,357	(S)	(L) Total authorized limit of $20,000,000,000 pursuant to section 24 of the *Export Development Act* related to loans made and committed in accordance with section 23 (8)				
...	...	...	(116,862,707)	(116,862,707)		Less: budgetary portion of the authority (see above) (8)				
16,798,803,888	...	...	135,595,762	16,934,399,650		Total non-budgetary authority related to section 24 (Net) (8)	(3,550,930)	1	16,937,950,579	(141,622,557)
						Total Agency —				
...	**...**	**...**	**122,395,881**	**122,395,881**		**Budgetary**	**122,395,881**	**...**	**...**	**231,192,530**
16,798,803,888	**...**	**...**	**135,595,762**	**16,934,399,650**		**Non-budgetary**	**(3,550,930)**	**1**	**16,937,950,579**	**(141,622,557)**
						International Development Research Centre				
...	225,390,066	...	...	225,390,066	45	Payments to the International Development Research Centre				
...	...	1	...	1	45c	Payments to the International Development Research Centre — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	241,667	241,667		Vote 20 (Health)				
...	...	...	784,545	784,545		TB Vote 15 (1)				
...	225,390,066	1	1,026,212	226,416,279		Total — Vote 45	202,416,279	24,000,000	...	156,223,043
...	**225,390,066**	**1**	**1,026,212**	**226,416,279**		**Total Agency — Budgetary**	**202,416,279**	**24,000,000**	**...**	**156,223,043**
						International Joint Commission (Canadian Section)				
...	6,106,452	...	...	6,106,452	50	Program expenditures				
						Transfer from:				
...	...	...	21,962	21,962		TB Vote 15 (1)				
...	...	...	302,206	302,206		TB Vote 25 (1)				
...	...	...	233,130	233,130		TB Vote 30 (1)				
...	6,106,452	...	557,298	6,663,750		Total — Vote 50	6,045,036	618,714	...	6,016,714
...	635,353	...	(10,494)	624,859	(S)	Contributions to employee benefit plans	624,859	...	...	490,784
...	**6,741,805**	**...**	**546,804**	**7,288,609**		**Total Agency — Budgetary**	**6,669,895**	**618,714**	**...**	**6,507,498**
						National Capital Commission				
...	78,510,834	...	...	78,510,834	55	Payments to the National Capital Commission for operating expenditures				
						Transfer from:				
...	...	...	262,220	262,220		TB Vote 15 (1)				
...	...	...	6,042,200	6,042,200		TB Vote 30 (1)				

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	(5,982,106)	(5,982,106)		Deemed appropriations to Vote 1 (Canadian Heritage) [7]				
—	—	...	(643,468)	(643,468)		Deemed appropriations to Contributions to Employee Benefit plan (Canadian Heritage) [7]				
...	78,510,834	...	(321,154)	78,189,680		Total — Vote 55	78,189,680	—	...	81,575,872
—	37,947,000	—	—	37,947,000	60	Payments to the National Capital Commission for capital expenditures				
...	...	...	(938,506)	(938,506)		Deemed appropriations to Vote 1 (Canadian Heritage) [2]				
...	37,947,000	...	(938,506)	37,008,494		Total — Vote 60	27,971,494	9,037,000	...	27,258,001
...	**116,457,834**	...	**(1,259,660)**	**115,198,174**		**Total Agency — Budgetary**	**106,161,174**	**9,037,000**	...	**108,833,873**
						Total Ministry —				
378,625,473	**5,835,049,079**	**317,994,705**	**197,842,677**	**6,729,511,934**		**Budgetary**	**6,211,043,343**	**344,925,945**	**173,542,646**	**6,322,675,029**
133,974,452,804	**81,595,260**	**1**	**4,108,238,184**	**138,164,286,249**		**Non-budgetary**	**79,117,947**	**4**	**138085,168,298**	**(51,166,988)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

[3] Vote 32c under the Canadian International Development Agency was approved by Parliament in *Appropriation Act No. 5, 2009-2010*. This vote provided legislative authority, pursuant to section 24.1 of the *Financial Administration Act*, to forgive an amount up to $449,533,044 in subsequent years.

[4] Refer to Vote 7b under the Department of Citizenship and Immigration.

[5] Includes an adjustment of $110,971,368 due to a revised valuation of the callable share.

[6] Includes the equivalent in Canadian dollars of the total number of callable shares specified in all original agreements.

[7] The *Economic Action Plan 2013 Act, No 1* stated that the Canadian International Development Agency was to be amalgamated with Foreign Affairs, Trade and Development, effective June 26, 2013.

[8] In accordance with sections 23 and 24 of the *Export Development Act*, the authorized limit of $20 billion is for loans in support of export development. This authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans, it is shown as non-budgetary for reporting purposes.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Diplomacy and advocacy	329,080,112	284,397,367	127,530	26,387	699,072,419	658,626,554	14,000,000	3,455,702	...	...	1,014,280,061	939,594,606
International policy advice and integration	86,322,140	83,701,278	2,090,272	2,076,986	15,614,368	13,080,065	...	...	...	...	104,026,780	98,858,329
Governance, strategic direction and common service delivery —												
Budgetary	554,241,029	530,844,512	199,125,120	126,829,180	...	...	39,025,000	37,125,204	...	...	714,341,149	620,548,488
Non-budgetary	...	...	...	...	...	...	...	...	28,982,012	(568,024)	28,982,012	(568,024)
Government of Canada benefits	229,751,107	229,014,185	...	...	119,775	119,775	...	...	...	...	229,870,882	229,133,960
International commerce —												
Budgetary	150,449,098	145,533,181	213,803	213,803	13,305,855	11,064,160	3,050,000	...	...	...	160,918,756	156,811,144
Non-budgetary	...	...	...	...	...	...	...	...	101,474,275,495	...	101,474,275,495	...
Passport Canada special operating agency (Revolving Fund)	115,680,734	84,563,438	...	...	...	...	102,102,515	70,985,219	...	...	13,578,219	13,578,219
Consular services and emergency management	59,020,495	56,858,375	487,200	487,186	...	...	4,250,000	3,038,875	...	...	55,257,695	54,306,686
Global engagement and strategic policy —												
Budgetary	66,592,254	65,064,800	...	...	601,205,187	600,796,383	...	...	...	...	667,797,441	665,861,183
Non-budgetary	...	...	...	...	...	...	...	...	19,687,337,887	53,945,696	19,687,337,887	53,945,696
Low-income countries	302,039,127	127,668,713	...	...	574,157,383	573,734,467	...	...	...	...	876,196,510	701,403,180
Fragile states and crisis-affected communities	10,458,856	9,792,352	...	...	932,234,112	827,873,866	...	...	...	...	942,692,968	837,666,218
Middle-income countries	14,124,239	13,187,032	...	...	278,074,160	277,869,336	...	...	...	...	292,198,399	291,056,368
Canadian engagement for development	9,596,992	9,018,723	...	...	189,154,837	189,015,509	...	...	...	...	198,751,829	198,034,232
Internal services	269,577,150	248,137,688	10,577,848	10,287,509	25,000	...	...	...	...	...	280,179,998	258,425,197
Subtotal —												
Budgetary	2,196,933,333	1,887,781,644	212,621,773	139,921,051	3,302,963,096	3,152,180,115	162,427,515	114,605,000	...	...	5,550,090,687	5,065,277,810
Non-budgetary	...	...	...	...	...	...	...	...	121,190,595,394	53,377,672	121,190,595,394	53,377,672
Revenues netted against expenditures	(162,427,515)	(114,605,000)	...	...	...	...	(162,427,515)	(114,605,000)	...	...	...	...
Total Department —												
Budgetary	**2,034,505,818**	**1,773,176,644**	**212,621,773**	**139,921,051**	**3,302,963,096**	**3,152,180,115**	**...**	**...**	**...**	**...**	**5,550,090,687**	**5,065,277,810**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**121,190,595,394**	**53,377,672**	**121,190,595,394**	**53,377,672**

Programs — *Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Canadian Commercial Corporation —												
Budgetary	**15,656,400**	**15,656,400**	...	...	...	...	...	...	...	...	**15,656,400**	**15,656,400**
Non-budgetary	...	...	...	...	...	...	...	...	**10,000,000**	...	**10,000,000**	...
Canadian International Development Agency												
Global engagement and strategic policy —												
Budgetary	34,586,539	34,586,539	...	...	442,802,753	442,802,753	...	...	...	...	477,389,292	477,389,292
Non-budgetary	...	...	...	...	...	...	...	...	29,291,205	29,291,205	29,291,205	29,291,205
Low-income countries	8,509,914	8,509,914	...	...	81,739,446	81,739,446	...	...	...	...	90,249,360	90,249,360
Fragile states and crisis-affected communities	2,548,830	2,548,830	...	...	26,076,180	26,076,180	...	...	...	...	28,625,010	28,625,010
Middle-income countries	3,970,688	3,970,688	...	...	27,947,666	27,947,666	...	...	...	...	31,918,354	31,918,354
Canadian engagement for development	2,759,015	2,759,015	...	...	40,734,247	40,734,247	...	...	...	...	43,493,262	43,493,262
Internal services	20,790,626	20,790,626	...	...	...	...	...	...	...	...	20,790,626	20,790,626
Total Agency —	...											
Budgetary	**73,165,612**	**73,165,612**	...	...	**619,300,292**	**619,300,292**	...	...	...	...	**692,465,904**	**692,465,904**
Non-budgetary	...	...	...	...	...	...	...	...	**29,291,205**	**29,291,205**	**29,291,205**	**29,291,205**
Export Development Canada (Canada Account) —												
Budgetary	**5,533,174**	**5,533,174**	...	...	**116,862,707**	**116,862,707**	...	...	...	...	**122,395,881**	**122,395,881**
Non-budgetary	...	...	...	...	...	...	...	...	**16,934,399,650**	**(3,550,930)**	**16,934,399,650**	**(3,550,930)**
International Development Research Centre —												
Budgetary	**226,416,279**	**202,416,279**	...	...	...	...	...	...	...	...	**226,416,279**	**202,416,279**
International Joint Commission (Canadian Section)												
Boundary waters treaty	4,886,288	4,437,575	...	...	...	...	...	...	...	...	4,886,288	4,437,575
Great Lakes water quality agreement	2,402,321	2,232,320	...	...	...	...	...	...	...	...	2,402,321	2,232,320
Total Agency — Budgetary	**7,288,609**	**6,669,895**	...	...	...	...	...	...	...	...	**7,288,609**	**6,669,895**

National Capital Commission —												
Budgetary	78,189,680	78,189,680	37,008,494	27,971,494	...	...	...	...	...	...	115,198,174	106,161,174
Total Ministry —												
Budgetary	2,440,755,572	2,154,807,684	249,630,267	167,892,545	4,039,126,095	3,888,343,114	...	...	...	...	6,729,511,934	6,211,043,343
Non-budgetary	...	...	...	...	...	...	...	...	138,164,286,249	79,117,947	138,164,286,249	79,117,947

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	25,800,000	...	(6,131,082)	19,668,918	Global Partnership Program for the destruction, disposal and securing of weapons and materials of mass destruction and related expertise	19,668,063	855	...	...
...	13,516,000	...	...	13,516,000	Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	13,017,225	498,775	...	12,788,830
...	8,920,000	...	(3,743,007)	5,176,993	Grants for Counter-terrorism capacity building program	5,176,993	...	...	4,613,994
...	7,000,000	4,670,000	(1,941,920)	9,728,080	Grants for the Anti-crime capacity building program	9,728,079	1	...	4,789,937
...	5,510,000	...	(3,183,553)	2,326,447	Grants in aid of academic relations	1,554,267	772,180	...	3,914,515
...	1,135,056	...	...	1,135,056	Annual host-country financial support for the United Nations Convention on Biological Diversity	1,040,395	94,661	...	1,036,990
...	500,000	...	(100,000)	400,000	Religious Freedom Fund program	400,000	...	...	...
...	250,000	...	(130,225)	119,775	(S) Payments under the *Diplomatic Service (Special) Superannuation Act*	119,775	...	...	79,000
...	60,000	...	...	60,000	United Nations Voluntary Fund for Victims of torture	...	60,000	...	...
...	30,000	...	...	30,000	United Nations Trust Fund on indigenous issues	...	30,000	...	...
...	25,000	...	...	25,000	Foreign Service Community Association	...	25,000	...	...
...	...	20,000,000	(3,920,100)	16,079,900	Grants in support of the Global Peace and Security Fund and its sub-programs	16,023,057	56,843	...	21,763,386
					Grants for Multilateral Programming:				
...	...	440,000,000	1,306,334,718	1,746,334,718	Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	1,641,374,818	104,959,900	...	...
					Grants for Partnership with Canadians Programming:				
...	...	...	12,181,473	12,181,473	Grants for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	12,172,500	8,973	...	...
					Grants for Bilateral Programming:				
...	...	...	695,204	695,204	Grants for cooperation with other donor countries for the benefit of developing countries or territories or countries in transition	694,692	512	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	1,166,421
...	**62,746,056**	**464,670,000**	**1,300,061,508**	**1,827,477,564**	**Total — Grants**	**1,720,969,864**	**106,507,700**	**...**	**50,153,073**

Contributions

Payments of assessed contributions to International Organizations:

...	216,632,173	(8,938,945)	7,558,561	215,251,789	United Nations peacekeeping operations (US$222,294,263)	213,618,115	1,633,674	—	196,952,437
...	103,150,241	(12,245,081)	(1,355,992)	89,549,168	United Nations Organization (US$92,233,320)	89,548,241	927	—	82,242,793
...	27,874,866	2,195,415	2,532,300	32,602,581	North Atlantic Treaty Organization (NATO) — Civil administration (24,143,140 Euro)	32,602,573	8	—	24,418,035
...	16,427,358	(122,070)	299,266	16,604,554	Food and Agriculture Organization (US$8,390,917) (6,451,386 Euro)	16,580,444	24,110	—	15,841,940
...	15,207,072	192,660	(328,635)	15,071,097	World Health Organization (US$15,624,729)	15,071,097	—	—	14,847,216
...	14,432,564	(172,512)	242,873	14,502,925	International Atomic Energy Agency (9,360,227 Euro) (US$2,639,905)	14,485,023	17,902	—	13,384,582
...	13,228,093	(598,592)	788,764	13,418,265	International Labour Organization (12,189,579 Swiss Francs)	13,418,265	...	—	11,764,251
...	12,250,998	...	2,126,074	14,377,072	International Organization of La Francophonie (9,836,209 Euro)	14,377,072	—	—	13,990,720
...	12,095,922	(1,122,517)	...	10,973,405	Organization for Economic Cooperation and Development (8,810,442 Euro)	10,958,162	15,243	—	11,948,703
...	11,935,957	(1,706,604)	1,640,505	11,869,858	Organization for Security and Cooperation in Europe (8,213,050 Euro)	11,869,858	—	—	10,207,579
...	11,815,247	(369,353)	123,036	11,568,930	United Nations Educational, Scientific and Cultural Organization (US$4,729,066) (5,447,553 Euro)	11,501,374	67,556	—	10,286,553
...	9,625,467	—	767,490	10,392,957	Organization of American States (US$9,776,099)	10,392,957	—	—	9,557,428
...	8,167,677	(1,051,588)	2,059,662	9,175,751	International Criminal court (5,713,440 Euro)	9,161,807	13,944	—	6,799,046
...	6,969,787	(1,035,100)	401,554	6,336,241	World Trade Organization (5,727,964 Swiss Francs)	6,336,240	1	—	5,890,003
...	5,313,919	(111,652)	417,974	5,620,241	Commonwealth Secretariat (3,313,124 Pounds Sterling)	5,620,240	1	—	5,085,649
...	4,187,910	54,675	(54,161)	4,188,424	Comprehensive Nuclear-Test-Ban Treaty Organization (US$1,598,245) (2,141,594 Euro)	4,184,203	4,221	—	3,916,533
...	3,332,412	(178,369)	(124,795)	3,029,248	Organization for the Prohibition of Chemical Weapons (2,532,351 Euro)	3,029,248	—	—	2,698,382
...	3,245,915	...	450,000	3,695,915	Inter-American Institute for Cooperation on Agriculture (US$3,293,339)	3,659,186	36,729	—	3,390,782
...	2,120,575	141,963	99,973	2,362,511	International Civil Aviation Organization	2,362,510	1	—	2,227,767
...	1,525,860	77,613	235,000	1,838,473	Roosevelt Campobello International Park Commission (US$1,626,900)	1,811,879	26,594	—	1,595,769
...	1,360,121	(140,638)	250,000	1,469,483	International Energy Agency (979,111 Euro)	1,464,338	5,145	—	1,202,448
...	1,145,477	...	121,682	1,267,159	Commonwealth youth program (729,510 Pounds Sterling)	1,267,159	...	—	1,156,419
...	1,106,241	...	(7,768)	1,098,473	Commonwealth Foundation (704,522 Pounds Sterling)	1,098,472	1	—	1,102,084
...	1,077,289	(445,488)	65,000	696,801	United Nations framework Convention on Climate Change (507,267 Euro)	690,025	6,776	—	607,902
...	614,674	(54,908)	69,900	629,666	International Tribunal for the Law of the Sea (449,430 Euro)	629,634	32	—	454,968
...	603,628	(21,110)	(30,318)	552,200	Nuclear Energy Agency of the Organization for Economic Cooperation and Development (467,698 Euro)	549,560	2,640	—	564,329
...	540,203	(67,965)	66,001	538,239	World Intellectual Property Organization (455,790 Swiss Francs)	537,787	452	—	495,489
...	514,413	(65,016)	17,428	466,825	World Customs Organization (360,817 Euro)	465,885	940	—	439,700
...	505,141	174,694	1	679,836	Asia-Pacific Economic Cooperation Secretariat (US$689,768)	630,357	49,479	—	641,355
...	497,069	(1,730)	30,049	525,388	Convention on Biological Diversity (US$502,576)	525,139	249	—	463,306
...	404,359	(95,176)	(17,976)	291,207	Peace Implementation Council (248,240 Euro)	291,207	—	—	317,989
...	400,305	(182,080)	(33,598)	184,627	Non-proliferation, arms control and disarmament (US$221,413)	112,908	71,719	—	146,037

Transfer Payments — *Continued*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	347,655	(7,305)	5,000	345,350	International Maritime Organization (216,756 Pounds Sterling)	341,226	4,124	...	329,573
...	272,769	28,560	18,561	319,890	International Seabed Authority (US$305,733)	315,475	4,415	...	287,083
...	200,172	(21,131)	12,000	191,041	Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US$181,657)	190,525	516	...	177,808
...	192,840	10,799	...	203,639	Stockholm Convention on Persistent Organic Pollutants (US$206,614)	199,038	4,601	...	191,153
...	183,189	(18,273)	...	164,916	Organization for Economic Cooperation and Development Centre for Education and Research (132,409 Euro)	164,916	...	...	184,194
...	153,130	(120,627)	328,635	361,138	The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US$32,978)	163,075	198,063	...	155,130
...	100,078	(10,475)	14,000	103,603	Wassenaar arrangement (71,942 Euro)	101,536	2,067	...	89,652
...	87,459	4,898	6,500	98,857	Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US$93,706)	97,262	1,595	...	89,109
...	73,417	(9,008)	(7,561)	56,848	Permanent Court of Arbitration (51,713 Euro)	56,684	164	...	46,491
...	68,846	(68,739)	49,893	50,000	Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (57,341 CFA)	48,891	1,109	...	75,595
...	35,942	(4,410)	18,661	50,193	International commodity organizations (25,317 Euro)	43,934	6,259	...	33,473
...	17,393	(2,583)	(3,000)	11,810	International Fact Finding Commission (14,294 Swiss Francs)	11,005	805	...	9,359
...	37,690,000	...	(17,801,766)	19,888,234	Contributions under the Global partnership program for the destruction, disposal and securing of weapons and materials of mass destruction and related expertise	19,709,928	178,306	...	49,623,800
...	...	59,400,000	5,120,100	64,520,100	Global Peace and Security Fund	44,387,363	20,132,737	...	51,051,372
...	20,000,000	...	(10,272,739)	9,727,261	Investment cooperation program	1,531,676	8,195,585	...	5,285,977
...	14,700,000	...	(535,000)	14,165,000	Canada Fund for Local Initiatives	6,930,412	7,234,588	...	13,766,422
...	8,900,000	...	(1,065,243)	7,834,757	Contribution for Counter-terrorism capacity building program	7,530,855	303,902	...	5,589,635
...	8,000,000	...	711,700	8,711,700	Projects and development activities resulting from summits of La Francophonie	8,711,661	39	...	7,569,544
...	6,350,000	...	...	6,350,000	International science and technology partnership program	5,653,361	696,639	...	2,319,391
...	6,037,363	918,492	...	6,955,855	Global Commerce Support Program	5,410,799	1,545,056	...	5,364,715
...	6,000,000	...	(6,000,000)	...	Afghanistan counter-narcotics program	...	...	...	6,000,000
...	5,251,782	1,065,500	1,227,685	7,544,967	Contributions for the Anti-crime capacity building program	7,541,970	2,997	...	10,454,595
...	3,750,000	...	(3,380,000)	370,000	Religious Freedom Fund program	364,747	5,253	...	...

...	3,450,000	...	...	3,450,000	Annual Voluntary Contribution to the United Nations Office on Drugs and Crime	1,000,000	2,450,000	...	999,448
...	1,607,627	...	4,554,153	6,161,780	Contributions in aid of academic relations	6,082,608	79,172	...	7,605,875
...	700,000	...	26,000	726,000	Northern dimension of Canada's foreign policy	722,789	3,211	...	424,404
...	679,000	...	...	679,000	International environmental agreements	...	679,000	...	...
					Contributions for Bilateral Programming:				
...	...	(251,533,162)	830,065,858	578,532,696	Contributions in support of development assistance, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance programs, projects and activities for the benefit of developing countries or territories or countries in transition	578,106,558	426,138	...	...
					Contributions for Partnership with Canadians Programming:				
...	...	...	181,664,700	181,664,700	Contributions for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	181,530,889	133,811	...	...
					Contributions for Multilateral Programming:				
...	...	...	9,211,888	9,211,888	Contributions in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	9,205,103	6,785	...	...
...	**633,157,595**	**(216,256,938)**	**1,012,379,875**	**1,429,280,532**	**Total — Contributions**	**1,385,005,251**	**44,275,281**	...	**622,361,992**
					Other transfer payment				
...	...	...	29,205,000	29,205,000	(S) Payments to International Financial Institutions — Encashment of notes	29,205,000	...	...	...
...	...	17,000,000	...	17,000,000	(S) Advance Market Commitment for Pneumococcal Vaccines	17,000,000	...	...	...
...	...	**17,000,000**	**29,205,000**	**46,205,000**	**Total — Other transfer payment**	**46,205,000**	...	...	...
...	**695,903,651**	**265,413,062**	**2,341,646,383**	**3,302,963,096**	**Total Department**	**3,152,180,115**	**150,782,981**	...	**672,515,065**
					Canadian International Development Agency				
					Grants				
					Grants for Multilateral Programming:				
...	1,840,961,792	...	(1,576,380,440)	264,581,352	Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	264,581,352	...	...	1,725,090,980
					Grants for Partnership with Canadians Programming:				
...	23,900,000	...	(23,564,000)	336,000	Grants for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	336,000	...	...	28,482,486

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants for Bilateral Programming:				
...	9,900,000	...	(9,900,000)	...	Grants for cooperation with other donor countries for the benefit of developing countries or territories or countries in transition	...	...	...	8,840,319
...	**1,874,761,792**	**...**	**(1,609,844,440)**	**264,917,352**	**Total — Grants**	**264,917,352**	**...**	**...**	**1,762,413,785**
					Contributions				
					Contributions for Bilateral Programming:				
...	614,814,383	...	(518,837,631)	95,976,752	Contributions in support of development assistance, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance programs, projects and activities for the benefit of developing countries or territories or countries in transition	95,976,752	...	...	623,710,091
					Contributions for Partnership with Canadians Programming:				
...	228,690,415	...	(188,292,168)	40,398,247	Contributions for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	40,398,247	...	...	231,477,370
					Contributions for Multilateral Programming:				
...	1,000,000	...	1,751,820	2,751,820	Contributions in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	2,751,820	...	...	242,776,592
...	**844,504,798**	**...**	**(705,377,979)**	**139,126,819**	**Total — Contributions**	**139,126,819**	**...**	**...**	**1,097,964,053**
					Other transfer payment				
...	246,000,000	...	(30,743,879)	215,256,121	(S) Payments to International Financial Institutions — Encashment of notes	215,256,121	...	...	247,881,121
...	...	...	...	...	Items not required for the current year	...	...	...	24,443,233
...	**246,000,000**	**...**	**(30,743,879)**	**215,256,121**	**Total — Other transfer payment**	**215,256,121**	**...**	**...**	**272,324,354**
...	**2,965,266,590**	**...**	**(2,345,966,298)**	**619,300,292**	**Total Agency**	**619,300,292**	**...**	**...**	**3,132,702,192**

					Export Development Canada (Canada Account)				
					Other transfer payment				
...	...	...	(460,020)	(460,020)	(S) Payments of Concessional Loans to Facilitate and Develop Trade between Canada and Foreign Countries	(460,020)	...	...	(4,780,559)
...	...	...	117,322,727	117,322,727	(S) Forgiveness of non-budgetary loans pursuant to Section 23 (6) of the *Export Development Act*	117,322,727	...	...	229,541,422
...	...	...	**116,862,707**	**116,862,707**	**Total Agency**	**116,862,707**	...	...	**224,760,863**
...	**3,661,170,241**	**265,413,062**	**112,542,792**	**4,039,126,095**	**Total Ministry**	**3,888,343,114**	**150,782,981**	...	**4,029,978,120**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Diplomacy and advocacy			
International youth exchange program	14,000,000	3,455,702	10,421,046
Governance, strategic direction and common service delivery			
Real property services abroad (co-location)	25,000,000	31,110,119	23,615,187
International telecommunication services	1,125,000	742,757	782,072
Training services by the Canadian Foreign Service Institute	8,000,000	1,212,609	3,292,176
Real property services abroad	4,900,000	4,059,719	2,253,439
	39,025,000	37,125,204	29,942,874
International commerce			
Trade fairs and investment/technology missions	3,050,000	...	...
Passport Canada special operating agency (Revolving Fund)			
Passport fees	102,102,515	70,985,219	312,397,123
Consular services and emergency management			
Specialized consular fees	4,250,000	3,038,875	3,238,024
Total budgetary	162,427,515	114,605,000	355,999,067
Non-budgetary (respendable receipts)			
Governance, strategic direction and common service delivery			
Loans and advances to personnel posted abroad	...	10,799,176	11,401,001
Passport Canada special operating agency (Revolving Fund)			
Settlement of other advances	...	...	3,050
Total non-budgetary	...	10,799,176	11,404,051
Total Department —			
Budgetary	**162,427,515**	**114,605,000**	**355,999,067**
Non-budgetary	**...**	**10,799,176**	**11,404,051**

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Export Development Canada (Canada Account)			
Non-budgetary (respendable receipts)			
Loan repayments	...	236,585,042	174,120,025
Total Agency — Non-budgetary	**...**	**236,585,042**	**174,120,025**
Total Ministry —			
Budgetary	**162,427,515**	**114,605,000**	**355,999,067**
Non-budgetary	**...**	**247,384,218**	**185,524,076**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Export Development Canada — Dividend	2,569,000,000	...
Personnel posted abroad	218,264	211,882
Canada Investment Fund for Africa —		
Interest	558,839	...
International development assistance — Loans to developing countries	2,874,376	...
Services and commitment charges on loans to developing countries	7,306	...
Other accounts —		
Interest on mission bank accounts	48,043	60,684
	2,572,706,828	272,566
Refunds of previous years' expenditures —		
Other grants and contributions	12,259,180	3,830,967
Accountable advances	68,958	95,431
Capital	255,787	50,422
Operating	1,591,292	1,594,562
Sundries	171,995	40,936
Adjustments to prior year's payables	8,151,406	4,257,696
	22,498,618	9,870,014
Sales of goods and services —		
Rights and privileges —		
Passport sales	*70,920,818*	*312,028,411*
Lease and use of public property —		
Co-location	*35,169,838*	*25,749,306*
Services of a regulatory nature —		
Special consular fees	3,036,661	3,237,604
Consular fees — Passport purchase	100,801,662	104,676,911
	103,838,323	*107,914,515*
Services of a non-regulatory nature —		
Net voted revenues — Other business services	1,228,231	3,301,308
Net voted revenues — Telecommunication services	742,757	782,072
	1,970,988	*4,083,380*
Other fees and charges —		
International youth exchange program	3,457,486	10,420,415
Passport Canada miscellaneous revenues	...	1,170
Sundries	63,503	329,938
	3,520,989	*10,751,523*
	215,420,956	460,527,135
Proceeds from the disposal of surplus Crown assets	2,102,339	2,884,611
Miscellaneous revenues —		
Net gain on exchange	51,293,344	1,719,413
Other Consolidated Crown Corporations	40,000,000	...
Sales of Real Property	572,281,575	...
Gain on sale of capital assets —		
Real property	...	11,351,410
Interest on overdue accounts receivable	221,337	207,890
Other fees and charges	4,818	6,486
Other import/export permits	2,832,460	2,563,352
Rental revenues	21,729,663	21,480,102
Sales of publications	6,825	6,275
Services rendered to Passport Canada	4,341,989	4,326,539
Proceeds from other Court awards (*Corruption of Foreign Public Officials Act* (CFPOA))	...	9,000,000
Sundries	203,477	109,193
	692,915,488	50,770,660
Total Department	**3,505,644,229**	**524,324,986**
Canadian International Development Agency		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Canada Investment Fund for Africa —		
Interest	...	1,037,670
International development assistance — Loans to developing countries	964,700	3,370,004
Services and commitment charges on loans to developing countries	...	9,907
	964,700	4,417,581
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	4,843,616	5,486,234
Adjustments to prior year's payables	25,630	2,269,360
	4,869,246	7,755,594
Proceeds from the disposal of surplus Crown assets	1,480	5,120
Miscellaneous revenues —		
Net gain on exchange	29,202,126	14,917,236
Sundries	43,415	176,344
	29,245,541	15,093,580
Total Agency	**35,080,967**	**27,271,875**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Export Development Canada (Canada Account)		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Development of export trade — Interest	239,399,245	194,652,590
Refunds of previous years' expenditures	2,361,598	878,307
Miscellaneous revenues —		
Net gain on exchange	273,270,346	59,796,662
Rental revenues	4,135,424	3,973,408
Sundries	76,017	141,410
	277,481,787	63,911,480
Total Agency	**519,242,630**	**259,442,377**
International Joint Commission (Canadian Section)		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	185	173,886
Adjustments to prior year's payables	45,909	2,426
	46,094	176,312
Miscellaneous revenues —		
United States share of expenses of the regional office in Windsor	874,912	403,851
Total Agency	**921,006**	**580,163**
Ministry Summary		
Other revenues —		
Return on investments	2,813,070,773	199,342,737
Refunds of previous years' expenditures	29,775,556	18,680,227
Sales of goods and services	215,420,956	460,527,135
Proceeds from the disposal of surplus Crown assets	2,103,819	2,889,731
Miscellaneous revenues	1,000,517,728	130,179,571
Total Ministry	**4,060,888,832**	**811,619,401**

(1) Interest unless otherwise indicated.

Section 14

2013-2014

Public Accounts of Canada

Governor General

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Strategic Outcome — The Governor General, representing The Queen in Canada, is enabled to fulfill constitutional, state, ceremonial and public duties.

- **Program** — Governor General Support

The Office of the Secretary to the Governor General provides support and advice to the Governor General of Canada in his/her unique role as the representative of The Queen in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings. The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	17,126,153	...	...	17,126,153	1	Program expenditures				
						Transfer from:				
...	...	...	39,383	39,383		TB Vote 15 (1)				
...	...	...	305,761	305,761		TB Vote 25 (1)				
...	...	...	284,745	284,745		TB Vote 30 (1)				
...	17,126,153	...	629,889	17,756,042		Total — Vote 1	17,271,740	484,302	...	17,993,226
...	2,106,176	...	96,048	2,202,224	(S)	Contributions to employee benefit plans	2,202,224	...	...	2,110,815
...	545,000	...	374	545,374	(S)	Annuities payable under the *Governor General's Act*	545,374	...	...	536,517
...	270,602	...	469	271,071	(S)	Salary of the Governor General	271,071	...	...	170,776
11,695	...	...	9,415	21,110	(S)	Spending of proceeds from the disposal of surplus Crown assets	16,095	...	5,015	17,557
11,695	**20,047,931**	**...**	**736,195**	**20,795,821**		**Total Ministry — Budgetary**	**20,306,504**	**484,302**	**5,015**	**20,828,891**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Governor General support	13,842,692	13,488,262	...	...	545,374	545,374	...	...	...	...	14,388,066	14,033,636
Internal services	6,407,755	6,272,868	...	...	...	...	...	...	...	...	6,407,755	6,272,868
Total Ministry — Budgetary	**20,250,447**	**19,761,130**	...	...	**545,374**	**545,374**	...	...	...	...	**20,795,821**	**20,306,504**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	545,000	...	374	545,374	(S) Annuities payable under the *Governor General's Act*	545,374	...	...	536,517
...	**545,000**	**...**	**374**	**545,374**	**Total Ministry**	**545,374**	**...**	**...**	**536,517**

(S) Statutory transfer payment.

Revenues

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures	8,809	12,337
Proceeds from the disposal of surplus Crown assets	9,415	17,482
Miscellaneous revenues	23,513	81,043
Total Ministry	**41,737**	**110,862**

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Section 15

2013-2014

Public Accounts of Canada

Health

Department

Canadian Food Inspection Agency

Canadian Institutes of Health Research

Patented Medicine Prices Review Board

Public Health Agency of Canada

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — First Nations and Inuit communities and individuals receive health services and benefits that are responsive to their needs so as to improve their health status.

- **Program** — Supplementary Health Benefits for First Nations and Inuit

Under the Supplementary Health Benefits for First Nations and Inuit Program, the Non-Insured Health Benefits (NIHB) Program provides registered First Nations and recognized Inuit residents in Canada with a specified range of medically necessary health-related goods and services, which are not otherwise provided to eligible clients through other private or provincial/territorial programs. NIHB include: pharmaceuticals; medical supplies and equipment; dental care; vision care; short term crisis intervention and mental health counselling; and, medical transportation to access medically required health services not available on reserve or in the community of residence. The NIHB program also pays health premiums on behalf of eligible clients in British Columbia. Benefits are delivered through registered, private sector health benefits providers (e.g., pharmacists and dentists) and funded through NIHB's electronic claims processing system or through regional offices. Some benefits are also delivered via contribution agreements with First Nations and Inuit organizations and the territorial governments in Nunavut and Northwest Territories. The program objective is to provide non-insured health benefits to First Nations and Inuit people to improve their health status to be comparable to that of the Canadian population.

- **Program** — First Nations and Inuit Primary Health Care

The *Department of Health Act* 1996, and the Indian Health Policy (1979) provide the authority for the delivery of the First Nations and Inuit Primary Health Care Program to First Nations and Inuit in Canada. Primary health care includes health promotion and disease prevention, public health protection (including surveillance), and primary care (where individuals are provided diagnostic, curative, rehabilitative, supportive, palliative/end-of-life care, and referral services). The department administers contribution agreements and direct departmental spending related to child development, mental wellness and healthy living, communicable disease control and management, environmental health, clinical and client care, as well as home and community care. The program objective is to improve the health and safety of First Nations and Inuit individuals, families, and communities.

- **Program** — Health Infrastructure Support for First Nations and Inuit

The *Department of Health Act* 1996, and the Indian Health Policy (1979) provide the authority for the Health Infrastructure Support for First Nations and Inuit Program to administer contribution agreements and direct departmental spending to support the delivery of health programs and services. The program promotes First Nation and Inuit capacity to design, manage, deliver, and evaluate health programs and services. To better meet the unique health needs of First Nations and Inuit individuals, families, and communities this program also supports: innovation in health program and service delivery; health governance partnerships between Health Canada, the provinces, and First Nation and provincial health services; and, improved integration of First Nation and provincial health services. The program objective is to help improve the health status of First Nations and Inuit people, to become comparable to that of the Canadian population over the long-term.

Strategic Outcome — Health risks and benefits associated with food, products, substances, and environmental factors are appropriately managed and communicated to Canadians.

- **Program** — Health Products

The *Department of Health Act*, and the *Food and Drugs Act* and Regulations provide the authority for Health Canada to develop, maintain, and implement a regulatory framework associated with a broad range of health products that affect the everyday lives of Canadians, including pharmaceutical drugs, biologics and radiopharmaceuticals, medical devices, and natural health products. Health Canada verifies that the regulatory requirements for the safety, quality, and efficacy of health products are met through risk assessments, including monitoring and surveillance, compliance, and enforcement activities. In addition, Health Canada provides evidence-based, authoritative information to Canadians and key stakeholders, including health professionals such as physicians, pharmacists and natural health practitioners, to enable them to make informed decisions. The program objective is for Canadians to have access to health products that are safe, effective, and of high quality.

- **Program** — Environmental Risks to Health

The *Canadian Environmental Protection Act, 1999* and the *Department of Health Act* provide the authorities for the Environmental Risks to Health Program to assess and manage the health risks associated with climate change, air quality, drinking water quality, and chemical substances. This program links closely with Health Canada's Health Products, Food Safety and Nutrition, Consumer Product Safety and Pesticides program, as the *Food and Drugs Act*, the *Pest Control Products Act*, and the *Canada Consumer Product Safety Act* provide the authority to manage the health risks associated with chemical substances in products in the purview of these programs. Key activities include: risk assessment and management as well as research and bio-monitoring of chemical substances; provision of technical support for chemical emergencies that require a coordinated federal response; development of guidelines on indoor and outdoor air quality; development and dissemination of water quality guidelines; and, supporting the implementation of heat alert and response systems in Canadian communities.The program objective is to protect the health of Canadians through the assessment and management of health risks associated with chemical substances and to provide expert advice and guidelines to partners on the health impacts of environmental factors such as air and water contaminants and a changing climate.

- **Program** — Substance Use and Abuse

Under the authority of several Acts, the Substance Use and Abuse Program regulates tobacco products and controlled substances. Through the *Tobacco Act* and its regulations the program regulates the manufacture, sale, labelling and promotion of tobacco products. The program leads the Federal Tobacco Control Strategy, the goal of which is to further reduce the prevalence of smoking through regulatory, programming, educational and enforcement activities. Through the *Controlled Drugs and Substances Act* and its regulations, the program regulates access to controlled substances and precursor chemicals to support their legitimate use and minimize the risk of diversion for illicit use. As a partner department under the National Anti-Drugs Strategy (NADS), the program supports prevention, health promotion, treatment initiatives, and enforcement with the goal of reducing substance use and abuse. In addition, the program provides timely, evidence-based information to key stakeholders including, but not limited to, law enforcement agencies, health professionals, provincial and territorial governments and Canadians. The program objective is to manage risks to the health of Canadians associated with the use of tobacco products, and the illicit use of controlled substances and precursor chemicals.

- **Program** — Food Safety and Nutrition

The *Department of Health Act* and the *Food and Drugs Act* provide the authority for Health Canada to develop, maintain, and implement a regulatory framework associated with the safety and nutritional quality of food. Food safety standards are enforced by the Canadian Food Inspection Agency (CFIA). Health Canada develops and promotes evidence-based, national healthy eating policies and standards for Canadians and key stakeholders, including non-governmental organizations, health professionals, and industry associations to enable all stakeholders to make informed decisions about food and nutrition safety as well as healthy eating. The program objectives are: to manage risks to the health and safety of Canadians associated with food and its consumption, and to inform Canadians of the benefits of healthy eating.

- **Program** — Pesticides

The *Pest Control Products Act* provides Health Canada with the authority to regulate and register pesticides, under the Pesticides Program. In the delivery of this program, Health Canada conducts activities that span the life cycle of a pesticide, including: product assessment for health and environmental risks and product value; risk management; post market surveillance, compliance and enforcement; changes in use, cancellation, or phase out of products that do not meet current scientific standards; and, consultations and public awareness building. Health Canada is also an active partner in international efforts (e.g., North American Free Trade Agreement; Organization for Economic Cooperation and Development, Regulatory Cooperation Council) to align regulatory approaches.These engagements provide access to the best science available to support regulatory decisions and promote consistency in the assessment of pesticides. The program objective is to protect the health and safety of Canadians relating to the use of pesticides.

- **Program** — Consumer Product and Workplace Chemical Safety

The Consumer Product and Workplace Chemical Safety Program supports efforts to protect Canadians from unsafe products and chemicals.The Consumer Product Safety Program supports industry's responsibility for the safety of their products and consumers' responsibility to make informed decisions about product purchase and use. Health Canada's efforts are focussed in three areas: active prevention; targeted oversight; and, rapid response. The Workplace Chemical Safety Program maintains a national hazard communication standard of cautionary labelling and material safety data sheets for hazardous chemicals supplied for use in Canadian workplaces.The program also provides for protection of confidential business information. The program objectives are to protect Canadians by managing the potential health and safety risks posed by consumer products and cosmetics in the Canadian marketplace and from hazardous chemicals in the workplace.

- **Program** — Radiation Protection

The *Department of Health Act*, the *Radiation Emitting Devices Act*, and the *Comprehensive Nuclear-Test-Ban Treaty Implementation Act* provide the authority for the Radiation Protection Program to monitor, regulate, advise, and report on exposure to radiation that occurs both naturally and from man-made sources. In addition, the program is licensed under the *Canadian Nuclear Commission's Nuclear Safety and Control Act* to deliver the National Dosimetry Service, which provides occupational radiation monitoring services. The key components of the program are environmental monitoring, provision of technical support for a radiological /nuclear emergency that requires a coordinated federal response, occupational safety, and regulation of radiation emitting devices. The program objective is to inform and advise other government departments, international partners, and Canadians in general about the health risks associated with radiation, and inform Canadians of strategies to manage associated risks.

Strategic Outcome — A health system responsive to the needs of Canadians.

- **Program** — Canadian Health System Policy

The Canadian Health System Policy Program provides strategic policy advice, research, and analysis to support decision-making on health care system issues, as well as program support to provinces and territories, partners, and stakeholders on health care system priorities. Mindful of equity, sustainability, and affordability Health Canada collaborates and targets its efforts in order to support improvements to the health care system such as improved access, quality, and integration of health care services. Through the management of grants and contributions agreements with key pan-Canadian health partners, the Canadian Health System Policy Program contributes to priority health issues requiring national leadership and strong partnership. The program objective is to support innovative health care policy and programs to help Canadians maintain and improve their health.

- **Program**— Official Language Minority Community Development

The Official Language Minority Community Development Program involves the administration of Health Canada's responsibilities under Section 41 of the *Official Languages Act*. This Act commits the federal government to enhancing the vitality of official language minority communities and fostering the full recognition and use of English and French in Canadian society. This program includes: consulting with Canada's official language minority communities on a regular basis; supporting and enabling the delivery of contribution programs and services for official language minority communities; reporting to Parliament and Canadians on Health Canada's achievements under Section 41; and, coordinating Health Canada's activities and awareness in engaging and responding to the health needs of official language minority communities. The program objectives are to improve access to health services in the minority official language communities and to increase the use of both official languages in the provision of health care services.

- **Program** — Specialized Health Services

The Specialized Health Services Program supports the Government of Canada's obligation to protect the health and safety of its employees and the health of visiting dignitaries. Health Canada delivers counselling, organizational development and critical incident support services to federal government departments through a network of contracted mental health professionals and also provides immediate response to employees following traumatic incidents in the workplace. Health Canada delivers medical services to federal public servants who may be exposed to specific health risks due to their type of work. By providing occupational and psycho-social health services to federal public servants, Health Canada pro-actively contributes towards reducing the number of work days lost to illness across the federal government. Health Canada also arranges for the provision of health services for Internationally Protected Persons (IPP) who have come to Canada for international events, such as meetings or official visits by government leaders or the Royal Family. An IPP is a representative of a State, usually Heads of State and/or Government, members of the Royal Family, or officials of an international organisation of an intergovernmental character. The program objective is to ensure continuity of services and the occupational health of federal public servants who can deliver results to Canadians in all circumstances and to arrange health services for IPPs.

Strategic Outcome — The following program supports all strategic outcomes within this organization

- **Program** — Internal services

See introductory text.

Canadian Food Inspection Agency

Strategic Outcome — A safe and accessible food supply and plant and animal resource base.

- **Program** — Food Safety Program

The Food Safety Program aims to mitigate risks to public health associated with diseases and other health hazards in the food supply system and to manage food safety emergencies and incidents. The program achieves its objectives by promoting food safety awareness through public engagement and verification of compliance by industry with standards and science-based regulations. The program delivers initiatives to verify that consumers receive food safety and nutrition information and to mitigate unfair market practices targeting consumers and industry. Collaboration with other governments and stakeholders further enhances the Agency's ability to track, detect and mitigate risks associated with food and the food supply system, including food-borne illness. This program supports public health and instils confidence in Canada's food system.

- **Program** — Animal Health and Zoonotics Program

The Animal Health and Zoonotics Program aims to mitigate risks to Canada's animal resource base, animal feeds and animal products, which are integral to a safe and accessible food supply system as well as to public health. The program achieves its objectives by mitigating risks to Canada's animals (including livestock and aquatic animals) from regulated diseases, managing animal disease emergencies and incidents, mitigating and managing risks to livestock and derived food products associated with feed, promoting animal welfare and guarding against deliberate threats to the animal resource base. The program helps to mitigate risks associated with animal diseases that can be transmitted to humans by controlling diseases within animal populations. This program supports the health of Canada's animal resources and instils confidence in the safety of Canada's animals, animal products and by-products, and production systems.

- **Program** — Plant Resources Program

The Plant Resources Program aims to mitigate risks to Canada's plant resource base, which is integral to a safe and accessible food supply, as well as to public health and environmental sustainability. The program achieves its objectives by regulating agricultural and forestry products; mitigating risks to the plant resource base (including crops and forests) from regulated pests and diseases; regulating the safety and integrity of seeds, fertilizers and plant products; and managing plant health emergencies and incidents. The program also guards against deliberate threats to the plant resource base, facilitates the introduction of emerging plant technologies and protects the rights of plant breeders. Achieving the objectives of the program instils confidence in Canada's plants, plant production systems and plant products, and contributes to the health of Canada's plant resources.

- **Program** — International Collaboration and Technical Agreements

The CFIA's International Collaboration and Technical Agreements Program contributes to a coherent, predictable, and science-based international regulatory framework that facilitates meeting regulatory requirements of importing countries' food, animals and plants, and their products, resulting in the facilitation of multi-billion dollar trade for the Canadian economy. The program achieves its objectives through actively participating in international fora for the development of international science-based rules, standards, guidelines and policies and, the management of sanitary and phytosanitary committees established under international agreements. The CFIA's active promotion of the Canadian science-based regulatory system with foreign trading partners and negotiations to resolve scientific and technical issues contribute to market access.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Institutes of Health Research

Strategic Outcome — A world-class health-research enterprise that creates, disseminates and applies new knowledge across all areas of health research.

- **Program** — Health Knowledge

These programs aim to support the creation of new knowledge across all areas of health research to improve health and the health system. This is achieved by managing Canadian Institutes of Health Research's (CIHR) open competition and related peer review processes based on internationally accepted standards of scientific excellence.

- **Program** — Health and Health Services Advances

Through the competitive peer review process based on internationally accepted standards of scientific excellence, these programs aim to support the creation of new knowledge in strategic priority areas and its translation into improved health and a strengthened health system.

- **Program** — Health Researchers

These programs aim to build health research capacity to improve health and the health system by supporting the training and careers of excellent health researchers through a competitive peer review process based on internationally accepted standards of scientific excellence.

- **Program** — Health Research Commercialization

These programs aim to support and facilitate the commercialization of health research to improve health and the health system. This is achieved by managing funding competitions to provide grants, in partnership with the private sector, where relevant, and using peer review processes based on internationally accepted standards of scientific excellence, and by building and strengthening the capacity of Canadian health researchers to engage in the commercialization process.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Patented Medicine Prices Review Board

Strategic Outcome — Canadians are protected from excessive prices for patented medicines sold in Canada and stakeholders are informed on pharmaceutical trends.

- **Program** — Patented Medicine Prices Regulation Program

The Patented Medicine Prices Review Board (PMPRB) is an independent quasi-judicial body that is responsible for ensuring that the prices that patentees charge for patented medicines sold in Canada are not excessive based on the price review factors in the *Patent Act* (the Act). To make this determination the Board must consider each of the following factors: prices at which the medicine and other medicines in the same therapeutic class have been sold in Canada and in the seven comparator countries listed in the Patented Medicines Regulations (Regulations); changes in the Consumer Price Index (CPI); and in accordance with the Act, such other factors as may be specified in any regulations made for the purposes of the price review. Under the Act, and as per the Regulations, patentees are required to file price and sales information for each patented medicine sold in Canada, for the duration of the patent(s). Board Staff reviews the introductory and ongoing information filed by patentees, for all patented medicines sold in Canada. When it finds that the price of a patented medicine appears to be excessive, Board Staff will conduct an investigation into the price. An investigation could result in: its closure where it is concluded that the price was non-excessive; a Voluntary Compliance Undertaking (VCU) by the patentee to reduce the price and offset excess revenues obtained as a result of excessive prices through a payment and/or a price reduction of another patented drug product; or a public hearing to determine if the price is excessive, including any remedial order determined by the Board. In the event that the Board Hearing Panel finds, after a public hearing, that a price is or was excessive, it may order the patentee to reduce the price and take measures to offset any excess revenues. This program, by reviewing the prices charged by patentees for patented medicines sold in Canada, protects Canadians and the health care system from excessive prices.

- **Program** — Pharmaceutical Trends Program

The PMPRB reports annually to Parliament through the Minister of Health on its price review activities, the prices of patented medicines and price trends for all drugs, and research and development expenditures as reported by pharmaceutical patentees. In supporting this requirement, the pharmaceutical trend program provides complete and accurate information on trends in manufacturers' prices of patented medicines sold in Canada and on patentees' research-and-development expenditures to interested stakeholders including: industry (i.e., brand-name, biotech, generic); federal, provincial and territorial (F/P/T) governments; consumer and patient advocacy groups; third party payers; and others. This information also provides assurance to Canadians that the prices of patented medicines are not excessive. In addition, as a result of the establishment of the National Prescription Drug Utilization Information System (NPDUIS) by F/P/T ministers of health the Minister of Health requested that the PMPRB conduct analysis of price, utilization and cost trends for prescription drugs so that Canada's health system has more comprehensive, accurate information on how prescriptions drugs are being used and on the sources of cost increases. Furthermore, in 2005, as a result of the National Pharmaceutical Strategy which was part of the First Ministers' 10-Year Plan to Strengthen Health Care, the Minister of Health on behalf of F/P/T Ministers of Health, requested the PMPRB also monitors and reports on non-patented prescription drug prices. This function is aimed at providing federal/provincial/territorial governments and other interested stakeholders with a centralized credible source of information on non-patented prescription drug prices.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Public Health Agency of Canada

Strategic Outcome — Protecting Canadians and empowering them to improve their health.

- **Program** — Health Promotion and Disease Prevention

The Health Promotion and Disease Prevention Program aims to promote better overall health of the population—with additional focus on those that are most vulnerable—by promoting healthy development among children, adults and seniors, reducing health inequalities, and preventing and controlling chronic and infectious diseases. Working in collaboration with provinces and territories, the program develops and implements federal aspects of frameworks and strategies (e.g. Curbing Childhood Obesity: A Federal, Provincial and Territorial Framework for Action to Promote Healthy Weights, national approaches to addressing immunization, HIV/AIDS) geared toward promoting health and preventing disease. The program undertakes common primary public health functions of health promotion, surveillance, science and research on diseases and associated risk and protective factors to inform evidenced-based frameworks, strategies, and interventions. It also undertakes health promotion and prevention initiatives, working with stakeholders to prevent and mitigate chronic disease and injury, and to help prevent and control infectious disease.

- **Program** — Public Health Infrastructure

The Public Health Infrastructure Program strengthens Canada's public health workforce capability, information exchange, federal/provincial/territorial networks, and scientific capacity.These infrastructure elements are necessary to support effective public health practice and decision-making in Canada.Working with federal, provincial and territorial stakeholders and within existing collaborative mechanisms, the program supports planning for and building consensus on strategic and targeted investments in public health infrastructure, including training, tools, best practices, standards, and mechanisms to facilitate information exchange and coordinated action. Public health laboratories provide leadership in research, technical innovation, reference laboratory services; surveillance; outbreak response capacity; and national laboratory coordination. Through these capacity-building mechanisms and scientific expertise, the Government of Canada facilitates effective coordination and timely public health interventions which are essential to having an integrated and evidence-based national public health system. Key stakeholders include local, regional, provincial and national public health organizations, practitioners and policy makers, researchers and academics, professional associations and non-governmental organizations.

- **Program** — Health Security

The Health Security Program takes an all hazards approach to the health security of Canada's population, which provides the Government of Canada with the ability to prepare for and respond to public health issues and events. This program seeks to bolster the resiliency of the population and communities, thereby enhancing the ability to cope and respond. To accomplish this, its main methods of intervention include actions taken through partnerships with key jurisdictions and international partners. These actions are carried out through the implementation and maintenance of International Health Regulations and through the administration and enforcement of legislation, including the *Emergency Management Act*, the *Quarantine Act*, the *Human Pathogens and Toxins Act* and the *Human Pathogens Importation Regulations*.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,716,556,576	...	...	1,716,556,576	1	Operating expenditures				
...	...	5,000,000	...	5,000,000	1a	Operating expenditures				
...	...	235,479,489	...	235,479,489	1b	Operating expenditures				
...	...	1	...	1	1c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	151,650	151,650		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	8,047,708	8,047,708		TB Vote 15 (1)				
...	...	...	93,897,821	93,897,821		TB Vote 25 (1)				
...	...	...	33,172,536	33,172,536		TB Vote 30 (1)				
...	...	...	(137,334,998)	(137,334,998)		Transfer to Vote 10				
...	...	...	3,243,543	3,243,543		Deemed appropriations from Vote 35 (2)				
...	...	...	(2,597,031)	(2,597,031)		Deemed appropriations to Vote 45 (2)				
...	1,716,556,576	240,479,490	(1,418,771)	1,955,617,295		Total — Vote 1	1,863,065,740	92,551,555	...	1,968,662,888
...	28,640,700	...	...	28,640,700	5	Capital expenditures				
...	...	1	...	1	5b	Capital expenditures — To authorize the transfers of appropriations				
...	...	...	606,000	606,000		Transfer from Vote 5 (National Defence)				
...	...	...	(1,670,108)	(1,670,108)		Transfer to Vote 10				
...	28,640,700	1	(1,064,108)	27,576,593		Total — Vote 5	21,683,176	5,893,417	...	32,892,720
...	1,420,761,830	...	...	1,420,761,830	10	Grants and contributions				
...	...	1	...	1	10a	Grants and contributions				
...	...	101,958,206	...	101,958,206	10b	Grants and contributions — To authorize the transfers of appropriations				
...	...	1	...	1	10c	Grants and contributions — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	137,334,998	137,334,998		Vote 1				
...	...	...	1,670,108	1,670,108		Vote 5				
...	...	...	1,744,032	1,744,032		Vote 15 (Public Works and Government Services)				
...	...	...	2,195,143	2,195,143		Vote 55				
						Transfer to:				
...	...	...	(4,680,785)	(4,680,785)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(400,000)	(400,000)		Vote 55				
...	1,420,761,830	101,958,208	137,863,496	1,660,583,534		Total — Vote 10	1,640,642,661	19,940,873	...	1,510,410,669

...	126,169,222	1,247,556	8,544,381	135,961,159	(S)	Contributions to employee benefit plans	135,961,159	...	...	138,754,341
...	79,102	...	(402)	78,700	(S)	Minister of Health — Salary and motor car allowance	78,700	...	...	77,516
314,273	...	...	601,915	916,188	(S)	Spending of proceeds from the disposal of surplus Crown assets	160,420	153,853	601,915	56,458
...	...	...	934,351	934,351	(S)	Refunds of amounts credited to revenues in previous years	934,351	...	...	536,789
...	...	...	106,193,803	106,193,803	(S)	Canada Health Infoway Inc.	106,193,803	...	...	122,492,128
...	...	...	14,196	14,196	(S)	Collection agency fees	14,196	...	...	4,131
...	...	58,860,280	415,715	59,275,995	(S)	Spending of Revenues from other departments for which the minister is responsible, pursuant to subsection 4.2(4) of the *Department of Health Act*	59,275,995	...	...	47,260,672
...	...	...	169,296	169,296	(S)	Transfer Payments in Connection with the *Budget Implementation Act* — Pallium Foundation of Canada	169,296	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	9,774
314,273	**3,292,207,430**	**402,545,535**	**252,253,872**	**3,947,321,110**		**Total Department — Budgetary**	**3,828,179,497**	**118,539,698**	**601,915**	**3,821,158,086**
						Assisted Human Reproduction Agency of Canada (4)				
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,483,542
...	**...**	**...**	**...**	**...**		**Total Agency — Budgetary**	**...**	**...**	**...**	**1,483,542**
						Canadian Food Inspection Agency (5)				
...	...	27,973,639	...	27,973,639	11b	Operating expenditures and contributions — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	2,500,000	2,500,000		Vote 1 (Agriculture and Agri-Food)				
...	...	...	199,293	199,293		TB Vote 15 (1)				
...	...	...	26,791,557	26,791,557		TB Vote 25 (1)				
...	...	...	10,016,884	10,016,884		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(160,400)	(160,400)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(1,063,228)	(1,063,228)		Vote 13				
...	...	...	(252,000)	(252,000)		Vote 95 (Canadian Heritage)				
...	...	...	(337,084)	(337,084)		Deemed appropriations to Vote 45 (6)				
...	...	...	534,383,158	534,383,158		Reclassified from Agriculture and Agri-Food (Vote 20) for presentation purposes				
...	...	27,973,639	572,078,180	600,051,819		Total — Vote 11	590,256,209	9,795,610	...	598,623,500
...	...	4,924,955	...	4,924,955	13b	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	840,000	840,000		Vote 5 (National Defence)				
...	...	...	1,063,228	1,063,228		Vote 11				
...	...	...	3,909,248	3,909,248		TB Vote 33 (1)				
...	...	...	(2,477,594)	(2,477,594)		Transfer to Vote 20 (Public Works and Government Services)				
...	...	...	17,815,785	17,815,785		Reclassified from Agriculture and Agri-Food (Vote 25) for presentation purposes				
...	...	4,924,955	21,150,667	26,075,622		Total — Vote 13	21,464,985	4,610,637	...	31,533,159

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	4,107,192	77,272,418	81,379,610	(S)	Contributions to employee benefit plans	81,379,610	...	...	81,891,334
...	...	...	88,248,288	88,248,288	(S)	Spending of Revenues pursuant to Section 30 of the *Canadian Food Inspection Agency Act*	53,621,197	...	34,627,091	30,636,010
...	...	...	58,292,634	58,292,634	(S)	Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	58,292,634	...	...	39,075,440
...	...	...	982,281	982,281	(S)	Spending of proceeds from the disposal of surplus Crown assets	672,803	...	309,478	290,219
...	...	...	6,233	6,233	(S)	Collection agency fees	6,233	...	...	5,745
...	...	...	57,982	57,982	(S)	Refunds of amounts credited to revenues in previous years	57,982	...	...	318
...	...	**37,005,786**	**818,088,683**	**855,094,469**		**Total Agency — Budgetary**	**805,751,653**	**14,406,247**	**34,936,569**	**782,055,725** (5)
						Canadian Institutes of Health Research				
...	46,367,765	...	...	46,367,765	15	Operating expenditures				
...	...	859,268	...	859,268	15b	Operating expenditures				
						Transfer from:				
...	...	...	13,996	13,996		TB Vote 15 (1)				
...	...	...	2,452,861	2,452,861		TB Vote 25 (1)				
...	...	...	1,191,444	1,191,444		TB Vote 30 (1)				
...	...	...	(135,753)	(135,753)		Transfer to Vote 20				
...	46,367,765	859,268	3,522,548	50,749,581		Total — Vote 15	48,129,248	2,620,333	...	50,146,637
...	915,350,465	...	...	915,350,465	20	Grants				
...	...	11,081,000	...	11,081,000	20a	Grants — To authorize the transfers of appropriations				
...	...	14,000,000	...	14,000,000	20b	Grants — To authorize the transfers of appropriations				
...	...	837,407	...	837,407	20c	Grants — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	135,753	135,753		Vote 15				
...	...	...	25,000	25,000		Vote 45				
...	...	...	500,000	500,000		Vote 55				
...	...	...	2,748,948	2,748,948		Vote 80 (Industry)				

						Transfer to:				
...	...	...	(35,000)	(35,000)		Vote 20 (Natural Resources)				
...	...	...	(241,667)	(241,667)		Vote 45 (Foreign Affairs, Trade and Development)				
...	915,350,465	25,918,407	3,133,034	944,401,906		Total — Vote 20	943,955,266	446,640	...	940,773,074
...	5,934,927	78,436	(125,889)	5,887,474	(S)	Contributions to employee benefit plans	5,887,474	...	...	6,133,031
...	**967,653,157**	**26,856,111**	**6,529,693**	**1,001,038,961**		**Total Agency — Budgetary**	**997,971,988**	**3,066,973**	**...**	**997,052,742**
						Canadian Northern Economic Development Agency (7)				
...	12,103,359	...	...	12,103,359	25	Operating expenditures				
...	...	...	(12,103,359)	(12,103,359)		Reclassified under the Ministry of Canadian Northern Economic Development Agency (Vote 3c) for presentation purposes				
...	12,103,359	...	(12,103,359)	...		Total — Vote 25	...	...	...	...
...	38,664,119	...	...	38,664,119	30	Contributions				
...	...	...	(38,664,119)	(38,664,119)		Reclassified under the Ministry of Canadian Northern Economic Development Agency (Vote 7b) for presentation purposes				
...	38,664,119	...	(38,664,119)	...		Total — Vote 30	...	...	...	...
...	1,023,655	...	(1,023,655)	...	(S)	Contributions to employee benefit plans	...	...	...	...
...	**51,791,133**	**...**	**(51,791,133)**	**...**		**Total Agency — Budgetary**	**...**	**...**	**...**	**...** (7)
						Hazardous Materials Information Review Commission (8)				
...	3,243,543	...	...	3,243,543	35	Program expenditures				
...	...	...	(3,243,543)	(3,243,543)		Deemed appropriations to Vote 1 (2)				
...	3,243,543	...	(3,243,543)	...		Total — Vote 35	...	...	...	4,326,309
...	489,312	...	(489,312)	...	(S)	Contributions to employee benefit plans	...	...	...	559,062
...	**3,732,855**	**...**	**(3,732,855)**	**...**		**Total Agency — Budgetary**	**...**	**...**	**...**	**4,885,371**
						Patented Medicine Prices Review Board				
...	9,918,440	...	...	9,918,440	40	Program expenditures				
						Transfer from:				
...	...	...	58,168	58,168		TB Vote 15 (1)				
...	...	...	383,981	383,981		TB Vote 25 (1)				
...	...	...	141,279	141,279		TB Vote 30 (1)				
...	9,918,440	...	583,428	10,501,868		Total — Vote 40	6,807,076	3,694,792	...	7,145,775
...	1,025,633	...	(164,268)	861,365	(S)	Contributions to employee benefit plans	861,365	...	...	911,028
...	...	...	70,628	70,628	(S)	Court awards	70,628	...	...	...

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	2,801,285	2,801,285	(S)	Refunds of amounts credited to revenues in previous years	2,801,285	...	...	...
...	...	...	213	213	(S)	Spending of proceeds from the disposal of Crown assets	213	...	...	...
...	**10,944,073**	...	**3,291,286**	**14,235,359**		**Total Agency — Budgetary**	**10,540,567**	**3,694,792**	...	**8,056,803**
						Public Health Agency of Canada				
...	329,555,178	...	...	329,555,178	45	Operating expenditures				
...	...	19,719,028	...	19,719,028	45b	Operating expenditures				
						Transfer from:				
...	...	...	822,317	822,317		TB Vote 15 (1)				
...	...	...	17,350,061	17,350,061		TB Vote 25 (1)				
...	...	...	6,544,314	6,544,314		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(25,000)	(25,000)		Vote 20				
...	...	...	(1,500,000)	(1,500,000)		Vote 50				
...	...	...	2,597,031	2,597,031		Deemed appropriations from Vote 1 (3)				
...	...	...	337,084	337,084		Deemed appropriations from Vote 11 (4)				
...	329,555,178	19,719,028	26,125,807	375,400,013		Total — Vote 45	360,684,001	14,716,012	...	358,770,085
...	7,217,054	...	...	7,217,054	50	Capital expenditures				
...	...	1,081,962	...	1,081,962	50b	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	150,000	150,000		Vote 5 (National Defence)				
...	...	...	1,500,000	1,500,000		Vote 45				
...	...	...	3,900,210	3,900,210		TB Vote 33 (1)				
...	7,217,054	1,081,962	5,550,210	13,849,226		Total — Vote 50	11,357,101	2,492,125	...	15,456,407
...	210,343,452	...	...	210,343,452	55	Grants and contributions				
...	...	1	...	1	55b	Grants and contributions — To authorize the transfers of appropriations				
...	...	...	400,000	400,000		Transfer from Vote 10				
						Transfer to:				
...	...	...	(2,195,143)	(2,195,143)		Vote 10				
...	...	...	(500,000)	(500,000)		Vote 20				
...	210,343,452	1	(2,295,143)	208,048,310		Total — Vote 55	205,633,323	2,414,987	...	201,062,716

—	32,120,776	631,632	(2,120,994)	30,631,414	(S)	Contributions to employee benefit plans	30,631,414	—	—	32,848,779
13,429	—	—	80,806	94,235	(S)	Spending of proceeds from the disposal of surplus Crown assets	87,869	—	6,366	25,792
—	—	14,027,197	(943,269)	13,083,928	(S)	Spending of Revenues pursuant to section 4.2 of the *Department of Health Act*	13,083,928	—	—	11,491,833
—	—	—	—	—		Appropriations not required for the current year	—	—	—	617
13,429	**579,236,460**	**35,479,820**	**26,397,417**	**641,127,126**		**Total Agency — Budgetary**	**621,497,636**	**19,623,124**	**6,366**	**619,656,229**
327,702	**4,905,565,108**	**501,887,252**	**1,051,036,963**	**6,458,817,025**		**Total Ministry — Budgetary**	**6,263,941,341**	**159,330,834**	**35,544,850**	**6,234,348,498**(5)(7)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirement.
Treasury Board Vote 33 — Capital budget carry forward.

(2) Deemed Appropriations pursuant to section 31.1 of the *Financial Administration Act* (Order in Council P.C. 2013-0340).

(3) Deemed Appropriations pursuant to section 31.1 of the *Financial Administration Act* (Order in Council P.C. 2013-0341).

(4) Order in Council P.C. 2012-1136 transferred the control and supervision of the remaining activities of the Assisted Human Reproduction Agency to Health, *effective September 30, 2012*.

(5) Order in Council P.C. 2013-1052 transferred all of the powers, duties and functions under the *Canadian Food Inspection Agency Act*, except the powers, duties or function under subsection 4(2) of that Act, from the Minister of Agriculture and Agri-Food to the Minister of Health, *effective October 7, 2013*. Prior to the transfer, non-statutory expenditures of approximately $274,083,657 were approved by the Minister of Agriculture and Agri-Food. Previous year's amounts have been restated by $782,055,723.

(6) Deemed Appropriations pursuant to section 31.1 of the *Financial Administration Act* (Order in Council P.C. 2013-0343).

(7) Order in Council P.C. 2013-0872 transferred the control and supervision of the portion of the federal public administration known as the Canadian Northern Economic Development Agency from the Minister of Health to the Minister of the Canadian Northern Economic Development Agency and ordered the Minister of Canadian Northern Economic Development Agency to preside over the Agency, *effective July 15, 2013*. Prior to the transfer, non-statutory expenditures of approximately $4,159,514 were approved by the Minister of Health. Previous year's amounts have been restated by $52,388,640.

(8) Order in Council P.C. 2013-0340, pursuant to section 298 of the *Jobs and Growth Act, 2012*, transferred the powers and functions of Hazardous Materials Information Review Commission to Health, *effective April 1, 2013*.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Supplementary health benefits for First Nations and Inuit	1,031,088,966	951,145,987	...	...	203,983,870	195,140,821	121,956,500	75,252,324	...	...	1,113,116,336	1,071,034,484
First Nations and Inuit primary health care	259,032,452	255,354,010	1,355,488	1,091,071	676,124,944	675,173,550	5,450,000	4,493,359	...	...	931,062,884	927,125,272
Health infrastructure support for First Nations and Inuit	39,953,196	39,953,196	2,757,104	2,257,732	482,855,879	482,855,878	...	...	...	...	525,566,179	525,066,806
Health products	264,483,351	238,783,391	2,684,869	2,644,756	8,432,179	8,432,179	96,035,493	70,295,529	...	...	179,564,906	179,564,797
Environmental risks to health	103,877,766	99,741,013	3,800,000	1,400,177	...	...	56,400	...	...	...	107,621,366	101,141,190
Substance use and abuse	66,480,292	66,479,873	540,000	538,902	21,572,803	21,572,803	...	...	...	...	88,593,095	88,591,578
Food safety and nutrition	69,808,855	69,808,360	1,430,131	1,430,131	...	...	...	...	...	...	71,238,986	71,238,491
Pesticides	54,598,266	54,597,840	200,000	100,572	...	...	6,975,000	8,398,577	...	...	47,823,266	46,299,835
Consumer product and workplace chemical safety	36,259,580	35,005,728	650,000	529,899	...	...	454,000	...	...	...	36,455,580	35,535,627
Radiation protection	25,539,593	24,834,451	1,746,001	1,637,750	...	...	5,864,000	5,051,543	...	...	21,421,594	21,420,658
Canadian health system policy	25,916,194	14,908,303	...	...	349,115,406	338,968,977	...	...	...	...	375,031,600	353,877,280
Official language minority community development	1,390,941	969,237	...	...	24,861,552	24,861,552	...	...	...	...	26,252,493	25,830,789
Specialized health services	41,046,132	28,670,307	275,000	52,287	...	...	23,339,526	12,246,813	...	...	17,981,606	16,475,781
Internal services	402,363,187	366,846,094	12,138,000	9,999,899	...	...	8,909,968	11,869,084	...	...	405,591,219	364,976,909
Sub-total	2,421,838,771	2,247,097,790	27,576,593	21,683,176	1,766,946,633	1,747,005,760	269,040,887	187,607,229	...	...	3,947,321,110	3,828,179,497
Revenues netted against expenditures	(269,040,887)	(187,607,229)	...	...	...	...	(269,040,887)	(187,607,229)	...	...	...	...
Total Department — Budgetary	**2,152,797,884**	**2,059,490,561**	**27,576,593**	**21,683,176**	**1,766,946,633**	**1,747,005,760**	**...**	**...**	**...**	**...**	**3,947,321,110**	**3,828,179,497**
Canadian Food Inspection Agency												
Food safety program	376,213,875	350,931,102	17,595,682	13,069,424	310,000	310,000	...	...	...	...	394,119,557	364,310,526
Animal health and zoonotics program	136,403,167	128,889,114	1,081,270	1,081,270	57,968,881	57,968,881	...	...	...	...	195,453,318	187,939,265
Plant resources program	89,643,450	85,378,180	445,757	445,757	714,028	714,028	...	...	...	...	90,803,235	86,537,965
International collaboration and technical agreements	35,727,066	33,576,962	1,595	1,595	1,426,000	1,426,000	...	...	...	...	37,154,661	35,004,557
Internal services	130,612,380	125,092,401	6,951,318	6,866,939	...	...	...	...	...	...	137,563,698	131,959,340
Sub-total	768,599,938	723,867,759	26,075,622	21,464,985	60,418,909	60,418,909	...	...	...	...	855,094,469	805,751,653
Total Agency — Budgetary	**768,599,938**	**723,867,759**	**26,075,622**	**21,464,985**	**60,418,909**	**60,418,909**	**...**	**...**	**...**	**...**	**855,094,469**	**805,751,653**

Canadian Institutes of Health Research												
Health knowledge	15,164,050	15,481,381	—	—	458,904,374	473,104,573	—	—	...	...	474,068,424	488,585,954
Health and health services advances	13,003,612	11,660,245	—	—	255,474,875	244,990,620	—	—	...	...	268,478,487	256,650,865
Health researchers	1,906,010	347,141	—	—	171,397,474	168,444,548	—	—	...	...	173,303,484	168,791,689
Health research commercialization	—	—	—	—	58,625,183	57,415,525	—	—	...	...	58,625,183	57,415,525
Internal services	26,563,383	26,527,955	—	—	—	—	—	—	...	...	26,563,383	26,527,955
Total Agency — Budgetary	**56,637,055**	**54,016,722**	...	...	**944,401,906**	**943,955,266**	—	—	...	...	**1,001,038,961**	**997,971,988**
Patented Medicine Prices Review Board												
Patented medicine prices regulation program	9,669,981	6,395,602	—	—	—	—	—	—	...	...	9,669,981	6,395,602
Pharmaceutical trends program	1,314,847	1,146,790	—	—	—	—	—	—	...	...	1,314,847	1,146,790
Internal services	3,250,531	2,998,175	—	—	—	—	—	—	...	...	3,250,531	2,998,175
Total Agency — Budgetary	**14,235,359**	**10,540,567**	...	...	—	—	—	—	...	...	**14,235,359**	**10,540,567**
Public Health Agency of Canada												
Health promotion and disease prevention	131,847,302	125,746,435	80,000	78,415	181,942,309	180,105,080	—	—	...	...	313,869,611	305,929,930
Public health infrastructure	98,158,746	97,927,289	10,761,580	9,532,267	26,106,001	25,528,243	—	—	...	...	135,026,327	132,987,799
Health security	75,239,524	71,855,837	3,007,646	1,746,419	—	—	573,700	505,249	...	...	77,673,470	73,097,007
Internal services	114,557,718	109,482,900	—	—	—	—	—	—	...	...	114,557,718	109,482,900
Sub-total	419,803,290	405,012,461	13,849,226	11,357,101	208,048,310	205,633,323	573,700	505,249	...	...	641,127,126	621,497,636
Revenues netted against expenditures	(573,700)	(505,249)	—	—	—	—	(573,700)	(505,249)	...	...	...	...
Total Agency — Budgetary	**419,229,590**	**404,507,212**	**13,849,226**	**11,357,101**	**208,048,310**	**205,633,323**	—	—	...	...	**641,127,126**	**621,497,636**
Total Ministry — Budgetary	**3,411,499,826**	**3,252,422,821**	**67,501,441**	**54,505,262**	**2,979,815,758**	**2,957,013,258**	—	—	...	...	**6,458,817,025**	**6,263,941,341**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
....	16,396,848	....	(16,396,848)	....	Grant to the Canadian Agency for Drugs and Technologies in Health	....	....	....	16,903,967
....	14,550,000	....	....	14,550,000	Grant to support the Mental Health Commission of Canada	14,550,000	....	....	15,000,000
....	14,533,333	....	....	14,533,333	Grant to the Government of Nunavut for the Territorial Health System Sustainability Initiative	14,533,333	....	....	14,533,333
....	8,000,000	(1,500,000)	....	6,500,000	Grant to the Health Council of Canada	5,951,223	548,777	....	6,226,346
....	7,933,333	....	....	7,933,333	Grant to the Government of Yukon for the Territorial Health System Sustainability Initiative	7,933,333	....	....	7,933,333
....	7,760,000	....	(7,760,000)	....	Grant to the Canadian Patient Safety Institute	....	....	....	8,000,000
....	7,533,334	....	....	7,533,334	Grant to the Government of Northwest Territories for the Territorial Health System Sustainability Initiative	7,533,334	....	....	7,533,334
....	5,000,000	....	(5,000,000)	....	Grant to the Canadian Blood Services: Blood Safety and Effectiveness and Research and Development	....	....	....	5,000,000
....	3,562,500	....	....	3,562,500	Grant to the Canadian Centre on Substance Abuse	3,562,500	....	....	3,750,000
....	....	....	106,193,803	106,193,803	(S) Grant to Canada Health Infoway Inc. to accelerate the development of electronic health records, common information technology standards across the country, and the further applications of tele-health applications	106,193,803	....	....	122,492,128
....	....	....	....	....	Items not required for the current year	....	....	....	1,109,541
...	**85,269,348**	**(1,500,000)**	**77,036,955**	**160,806,303**	**Total — Grants**	**160,257,526**	**548,777**	**...**	**208,481,982**
					Contributions				
....	718,968,928	5,122,043	(47,966,027)	676,124,944	Contributions for First Nations and Inuit Primary Health Care	675,173,550	951,394	....	700,514,841
....	212,904,240	58,442,365	211,509,274	482,855,879	Contributions for First Nations and Inuit health Infrastructure Support	482,855,878	1	....	264,499,071
....	169,103,887	32,800,000	2,079,983	203,983,870	Contributions for First Nations and Inuit Supplementary Health Benefits	195,140,821	8,843,049	....	195,604,335
....	79,293,913	....	(8)	79,293,905	Contribution to the Canadian Institute for Health Information	79,293,905	....	....	81,746,294
....	48,500,000	....	....	48,500,000	Contribution to the Canadian Partnership Against Cancer	48,500,000	....	....	50,000,000
....	34,504,000	....	(14,791,466)	19,712,534	Health Care Policy Contribution Program	19,712,535	(1)	....	27,399,435
....	23,000,000	3,400,000	(1,538,448)	24,861,552	Official Languages Health Contribution Program	24,861,552	....	....	38,300,000

...	20,000,000	...	(3,654,780)	16,345,220	Canada Brain Research Fund to Advance Knowledge for the Treatment of Brain Disorders	6,747,567	9,597,653	...	10,000,000
...	13,200,514	...	336,751	13,537,265	Drug Treatment Funding Program	13,537,265	...	...	27,883,419
...	9,587,000	...	(5,113,962)	4,473,038	Drug Strategy Community Initiatives Fund	4,473,038	...	...	9,800,605
...	3,580,000	...	(147,821)	3,432,179	Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,432,179	...	...	3,580,000
...	2,850,000	...	(2,850,000)	...	Women's Health Contributions Program	...	...	...	2,850,000
...	...	1,951,800	...	1,951,800	Mood disorders society of Canada	1,951,800	...	...	373,200
...	...	1,742,000	...	1,742,000	McMaster University – Teams Advancing Patient Experience: Strengthening Quality	1,742,000	...	...	...
...	...	...	169,296	169,296	(S) Pallium Foundation of Canada to support training in palliative care to front-line health care providers	169,296		...	...
...	...	...	7,760,000	7,760,000	Contribution to the Canadian Patient Safety Institute	7,760,000	...	...	...
...	...	...	16,396,848	16,396,848	Contribution to the Canadian Agency for Drugs and Technologies in Health	16,396,848	...	...	...
...	...	...	5,000,000	5,000,000	Contribution to the Canadian Blood Services: Blood Safety and Effectiveness and Research and Development	5,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	11,869,615
...	**1,335,492,482**	**103,458,208**	**167,189,640**	**1,606,140,330**	**Total — Contributions**	**1,586,748,234**	**19,392,096**	**...**	**1,424,420,815**
...	**1,420,761,830**	**101,958,208**	**244,226,595**	**1,766,946,633**	**Total Department**	**1,747,005,760**	**19,940,873**	**...**	**1,632,902,797**
					Canadian Food Inspection Agency (1)				
					Contributions				
...	...	...	2,125,075	2,125,075	Contribution in support of the Federal Assistance Program	2,125,075	...	...	1,461,771
...	...	...	1,200	1,200	Contributions to the provinces in accordance with the rabies indemnification regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	1,200	...	...	...
...	...	...	58,292,634	58,292,634	(S) Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	58,292,634	...	...	39,075,440
...	...	...	...	...	Items not required for the current year	...	...	...	24,500
...	**...**	**...**	**60,418,909**	**60,418,909**	**Total Agency**	**60,418,909**	**...**	**...**	**40,561,711** (1)
					Canadian Institutes of Health Research				
					Grants				
...	839,864,065	14,000,000	248,333	854,112,398	Grants for research projects and personnel support	854,080,958	31,440	...	852,842,284
...	22,589,400	...	...	22,589,400	Networks of Centres of Excellence	22,589,000	400	...	24,113,000
...	21,250,000	...	...	21,250,000	Canada Graduate Scholarships	21,089,368	160,632	...	21,029,999
...	13,000,000	...	...	13,000,000	Institute support grants	13,000,000	...	...	13,000,000
...	8,400,000	...	...	8,400,000	Canada Excellence Research Chairs	8,249,999	150,001	...	7,000,000
...	8,350,000	...	...	8,350,000	Vanier Canada Graduate Scholarships	8,245,833	104,167	...	8,286,263

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	1,737,000	...	2,603,132	4,340,132	Business-Led Networks of Centres of Excellence	4,340,132	...	...	4,281,528
...	160,000	...	...	160,000	Industrial Research Chairs for Colleges	160,000	...	...	80,000
...	...	11,918,407	135,753	12,054,160	Centres of excellence for commercialization and research	12,054,160	...	...	10,040,000
...	...	...	145,816	145,816	College and community innovation program	145,816	...	...	100,000
...	**915,350,465**	**25,918,407**	**3,133,034**	**944,401,906**	**Total Agency**	**943,955,266**	**446,640**	...	**940,773,074**
					Canadian Northern Economic Development Agency [2]				
					Contributions				
...	18,157,000	...	(18,157,000)	...	Contributions for promoting regional development in Canada's three territories	...	...	...	...
...	8,500,000	...	(8,500,000)	...	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	...	...	...	...
...	6,507,119	...	(6,507,119)	...	Contributions for advancing adult basic education in Canada's territories	...	...	...	...
...	3,200,000	...	(3,200,000)	...	Contributions for the Community Infrastructure Improvement Fund	...	...	...	...
...	2,300,000	...	(2,300,000)	...	Contributions under the Aboriginal Business Canada program	...	...	...	...
...	**38,664,119**	...	**(38,664,119)**	...	**Total Agency**	...	...	...	...[2]
					Public Health Agency of Canada				
					Grants				
...	17,994,000	...	(17,619,000)	375,000	Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectorial collaboration	250,000	125,000	...	870,781
...	2,730,000	1	(300,000)	2,430,001	Grant to eligible non-profit international organizations in support of their projects or programs on health	2,293,472	136,529	...	1,594,328
...	1,140,000	...	(1,140,000)	...	Grant to graduate students, post-graduate students and Canadian post secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	...	...	...	...
...	**21,864,000**	**1**	**(19,059,000)**	**2,805,001**	**Total — Grants**	**2,543,472**	**261,529**	...	**2,465,109**

					Contributions				
...	82,088,000	...	3,206,594	85,294,594	Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	84,750,452	544,142	...	82,876,200
...	39,824,256	...	5,567,156	45,391,412	Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, simulating knowledge development and dissemination, and partnership building/intersectoral collaboration	44,286,691	1,104,721	...	46,226,769
...	32,134,000	...	572,304	32,706,304	Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	32,666,837	39,467	...	31,451,063
...	16,757,000	...	7,210,660	23,967,660	Contribution in support of the Federal Initiative on HIV/AIDS	23,772,078	195,582	...	22,894,998
...	12,500,000	...	1,000,000	13,500,000	Assessed contribution to the Pan-American Health Organization (PAHO)	13,298,807	201,193	...	11,742,432
...	2,190,000	...	(26,300)	2,163,700	Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	2,157,880	5,820	...	2,150,000
...	2,023,196	...	(1,037,307)	985,889	Contributions to individuals and organizations in support of public health infrastructure	961,731	24,158	...	1,036,925
...	963,000	...	270,750	1,233,750	Contributions to non-government organizations, corporations, other levels of government, post-secondary institutions and individuals to support development and creation of public health workforce development products and tools	1,195,375	38,375	...	219,220
...	**188,479,452**	...	**16,763,857**	**205,243,309**	**Total — Contributions**	**203,089,851**	**2,153,458**	...	**198,597,607**
...	**210,343,452**	**1**	**(2,295,143)**	**208,048,310**	**Total Agency**	**205,633,323**	**2,414,987**	...	**201,062,716**
...	**2,585,119,866**	**127,876,616**	**266,819,276**	**2,979,815,758**	**Total Ministry**	**2,957,013,258**	**22,802,500**	...	**2,815,300,298** (1)(2)

(S) Statutory transfer payment.

(1) During the year, the Canadian Food Inspection Agency was transferred from Agriculture and Agri-Food. Previous years' amounts have been restated by $40,561,711.

(2) During the year, the Canadian Northern Economic Development Agency became a new Ministry. Previous years' amounts have been restated by $38,365,705.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Supplementary health benefits for First Nations and Inuit	171,956,500	75,757,324	3,211
First Nations and Inuit primary health care	5,450,000	4,493,338	4,523,764
Health infrastructure support for First Nations and Inuit	—	—	179
Health products	96,035,493	70,295,529	69,448,767
Environmental risks to health	56,800	—	613,007
Pesticides	6,975,000	8,398,377	7,897,768
Consumer product and workplace chemical safety	154,000	—	—
Radiation protection	5,864,000	5,051,313	4,855,611
Specialized health services	23,339,526	17,246,813	12,653,906
Internal services	8,909,968	11,869,084	8,708,935
Total Department — Budgetary	**269,040,887**	**187,607,229**	**108,202,140**
Public Health Agency of Canada			
Budgetary (respendable revenues)			
Health security	573,700	505,249	—
Total Agency — Budgetary	**573,700**	**505,249**	—
Total Ministry — Budgetary	**269,614,587**	**188,112,478**	**108,202,140**

Revenues

Description		Current year	Previous year
		$	$
Department			
Other revenues —			
Refunds of previous years' expenditures —			
Refunds of purchased goods and services		1,818,197	2,177,213
Refunds of transfer payments		39,644,193	22,885,813
Adjustments to prior year's payables		20,303,854	9,110,692
		61,766,244	34,173,718
Sales of goods and services —			
Rights and privileges —			
Authority to sell drugs		(75,000)	
Drug related fees		30,378,236	13,557,803
Medical devices		23,725,978	10,475,187
Pest management regulation revenues	Maintenance	5,090,335	4,867,783
Retention of royalties		8,122	8,305
Sundries		(1,191,330)	(1,278,827)
		55,687,340	27,637,060
Lease and use of public property		292,303	290,898
Services of a regulatory nature —			
Drug related fees		26,501,945	41,771,806
Medical devices		5,788,390	5,719,465
Pest management regulation revenues		3,269,096	3,314,978
Sundries		879,383	(956,057)
		36,538,463	49,379,748
Services of a non-regulatory nature —			
Hospital services		3,622,473	3,060,317
Health services		70,175,448	1,316,790
Dosimetry service		5,216,832	5,238,543
Employee assistance program		17,300,777	17,698,843
Inspections revenues		—	(104)
Drug related fees		1,390,897	1,527,599
Services to other government departments		64,671,477	43,260,672
Sundries		1,869,893	619,025
		162,197,288	72,873,492
Sales of goods and information products		1,889,709	1,560,833
Other fees and charges —			
Revenue from fines		2,094,962	2,565,175
Interest on overdue accounts receivable		674,009	676,798
Other fees and charges		565,137	35,450
Services to other government departments		5,183,726	3,934,098
Sundries		2,444,800	22,865,411
		10,962,589	30,076,928
		268,873,689	178,964,970

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	601,915	314,273
Miscellaneous revenues	1,405,602	1,001,936
Total Department	**333,747,450**	**214,051,497**
Assisted Human Reproduction Agency of Canada (1)		
Other revenues —		
Refunds of previous years' expenditures	...	579
Total Agency	...	**579**
Canadian Food Inspection Agency (2)		
Other revenues —		
Refunds of previous years' expenditures	2,452,012	1,715,417
Sales of goods and services		
Rights and privileges	2,863	2,808
Lease and use of public property	53,158	78,356
Services of a regulatory nature	55,984,668	55,838,190
Other fees and charges	2,202,716	280,938
	58,243,405	56,200,292
Proceeds from the disposal of surplus Crown assets	691,564	331,822
Miscellaneous revenues	137,279	1,968,201
Total Agency	**61,524,260**	**60,215,732** (2)
Canadian Institutes of Health Research		
Other revenues —		
Refunds of previous years' expenditures		
Refunds from previous years' awards	4,105,348	7,615,789
Refunds from previous years' services to outside parties	3,126	17,357
Adjustments to prior year's payables	199,587	177,012
	4,308,061	7,810,158
Miscellaneous revenues	650	15
Total Agency	**4,308,711**	**7,810,173**

Description	Current year	Previous year
	$	$
Hazardous Materials Information Review Commission (3)		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	—	145
Adjustments to prior year's payables	—	500
	—	645
Sales of goods and services		
Other fees and charges —		
Interest on overdue account receivable	—	213
Sundries	—	499,860
	—	500,073
Total Agency	...	**500,718**
Patented Medicine Prices Review Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,051	4,123
Adjustments to prior year's payables	9,087	22,377
	11,138	26,500
Sales of goods and services —		
Other fees and charges	10,605,118	19,670,485
Proceeds from the disposal of surplus Crown assets	213	...
Total Agency	**10,616,469**	**19,696,985**
Public Health Agency of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of purchased goods and services	295,724	499,450
Refunds of transfer payments	899,815	2,787,610
Adjustments to prior year's payables	3,699,751	1,634,620
	4,895,290	4,921,680
Sales of goods and services —		
Rights and privileges —		
Retention of royalties	*38,138*	*45,661*
Lease and use of public property	*18,176*	*15,104*
Services of a non-regulatory nature —		
Other services of a non-regulatory nature	592,265	10,266
Services to other government departments	14,764,497	11,491,833
	15,356,762	*11,502,099*

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Other fees and charges –		
Interest on overdue accounts receivable	2,911	6,671
Other Fees and charges	618	1,114[4]
Sundries	128,698	—
	132,227	7,785
	15,365,325	11,530,649
Proceeds from the disposal of surplus Crown assets	80,806	37,334
Miscellaneous revenues	—	1,000
Total Agency	**20,541,419**	**16,530,663**
Ministry Summary		
Other revenues –		
Refunds of previous years' expenditures	73,432,345	50,893,282
Sales of goods and services	354,387,535	266,503,009
Proceeds from the disposal of surplus Crown assets	1,374,498	683,479
Miscellaneous revenues	1,543,531	3,003,298
Total Ministry	**430,738,309**	**321,083,068**[2][5]

[1] Order in Council P.C. 2012-1136 transferred the control and supervision of the remaining activities of the Assisted Human Reproduction Agency to Health, effective September 30, 2012.

[2] During the year, the Canadian Food Inspection Agency was transferred from Agriculture and Agri-Food. Previous years' amounts have been restated by $60,215,152.

[3] Order in Council P.C. 2013-0340, pursuant to section 298 of the *Jobs and Growth Act, 2012*, transferred the powers and functions of Hazardous Materials Information Review Commission to Health, effective April 1, 2013.

[4] Previous year's amounts have been reclassified to conform to the current year's presentation.

[5] During the year, the Canadian Northern Economic Development Agency became a new Ministry. Previous years' amounts have been restated by $2,276,721.

Section 16

2013-2014

Public Accounts of Canada

Indian Affairs and Northern Development

Department

Canadian Polar Commission

Indian Residential Schools Truth and Reconciliation Commission

Registry of the Specific Claims Tribunal

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — The People – Individual, family and community well-being for First Nations and Inuit.

- **Program** — Education

The Education Program contributes to The People Strategic Outcome. It aims to support First Nation and Inuit students in the achievement of education outcomes that are comparable to other Canadians. Such achievement is key to enhancing their participation in the labour market and their future success. Aboriginal Affairs and Northern Development Canada (AANDC) has the principal role for elementary and secondary education for First Nations students ordinarily resident on-reserve. It also provides financial supports to eligible First Nations and Inuit students in Post-Secondary education. The focus of these programming efforts is to support students in their academic progression through elementary and secondary school, to provide appropriate learning environments with culturally relevant education programs and services; and to increase their participation in the labour market. Better outcomes and increased participation in the economy benefits all Canadians.

- **Program** — Social Development

The Social Development Program contributes to The People Strategic Outcome. Aboriginal Affairs and Northern Development Canada funds five social programs that aim to assist First Nation individuals and communities to become more self-sufficient; protect individuals and families at risk of violence; provide prevention supports that allow individuals and families to better care for their children; and support greater participation in the labour market. This program assists First Nations men, women and children in achieving greater independence and self-sufficiency in First Nations communities across Canada. It does so by flowing funds to First Nations, provincial representatives and others who provide on-reserve residents and Yukon First Nations with individual and family services that are developed and implemented in collaboration with partners. These services help First Nation communities meet basic and special needs; support employability and attachment to the workforce; and ensure that individuals and families are safe. First Nations that are engaged in advancing their own development are better equipped to leverage opportunities made available by their communities and actively contribute to the broader Canadian economy and society.

- **Program** — Residential Schools Resolution

The Residential Schools Resolution Program contributes to The People Strategic Outcome and aims to support a fair and lasting resolution to the legacy of Indian Residential Schools and to promote reconciliation with former students, their families and communities. In this program, AANDC ensures the successful implementation of the Indian Residential Schools Settlement Agreement (IRSSA) by finalizing the Common Experience Payment (CEP) and implementing the Personal Credits strategy; resolving claims of abuse under the Independent Assessment Process (IAP), as per its obligations under the IRSSA; funding and monitoring Commemoration initiatives; and meeting the Government of Canada's obligations vis-à-vis the Truth and Reconciliation Commission (TRC). Additionally, AANDC supports complementary initiatives to further reconciliation such as funding and monitoring of the Advocacy and Public Information Program and promoting reconciliation between the Government of Canada and Aboriginal people, as well as between Aboriginal and non-Aboriginal people through specific reconciliation initiatives. Resolution to Indian Residential Schools ultimately contributes to improved relationships between Aboriginal people and the rest of Canada, and strengthens Aboriginal communities.

Program — Managing Individual Affairs

The Managing Individual Affairs Program contributes to The People Strategic Outcome by ensuring responsible federal stewardship of the legislative, administrative and treaty obligations of the Federal Government to First Nations that pertain to Estates, Indian Moneys, Registration, Band Membership and Treaty Annuities. This program administers the portions of the *First Nations Oil and Gas and Moneys Management Act* that relate to Indian Moneys and is critical to ensuring that the provisions of the *Indian Act* and other statutory obligations are fulfilled. Results are achieved through direct client-services and through partnerships with First Nations directed to: determine eligibility for registration under the *Indian Act*; issue the Secure Certificate of Indian Status (SCIS); ensure responsibility for management of Indian monies and estates under the *Indian Act*; and, to honour treaty annuity obligations to First Nations. In supporting responsible federal stewardship of historic treaties and Acts, a more respectful and productive relationship is achieved between First Nations, the Federal Government and Canada. A sound administration of individual affairs and moneys contributes to the well-being of First Nation individuals, families and communities, and facilitates their participation in the Canadian society.

- **Strategic Outcome** — The Land and Economy – Full participation of First Nations, Métis, Non-Status Indians and Inuit individuals and communities in the economy.

- **Program** — Community Infrastructure

This program contributes to The Land and Economy Strategic Outcome by supporting First Nation communities in acquiring, constructing, owning, operating and maintaining a baseinfrastructure that protects their health and safety and enables their engagement in the economy. This program provides funding and advice to support housing, capacity building and community infrastructure, including water and wastewater systems, education facilities, roads and bridges, electrification, and community buildings. Ultimately, this program enables First Nations to participate more fully in the Canadian economy by establishing a base of safe infrastructure that meets established standards, and a housing infrastructure that meets the needs of First Nations communities.

- **Program** — Aboriginal Economic Development

The Aboriginal Economic Development Program contributes to The Land and Economy Strategic Outcome by aiming to build and promote viable Aboriginal businesses and opportunity-ready communities. This program supports the vision of increasing the participation of First Nation, Inuit and Métis individuals and communities in the Canadian economy and enables Aboriginal people to pursue the same opportunities for employment, income and wealth creation as other Canadians. These opportunities are initiated by focusing on key areas of the Federal Framework for Aboriginal Economic Development: strengthening Aboriginal entrepreneurship; enhancing the value of Aboriginal assets; working with Employment and Social Development Canada (ESDC) in developing Aboriginal human capital; forging new and effective partnerships; and focusing the role of the federal government in the area of Aboriginal economic development. AANDC can ensure long-term, sustainable economic development by promoting partnerships with provinces and territories and the private sector. Viable Aboriginal businesses and opportunity-ready communities will strengthen and benefit the Canadian economy.

- **Program** — Federal Administration of Reserve Land

The Federal Administration of Reserve Land Program contributes to The Land and Economy Strategic Outcome by aiming to ensure that the Crown fulfills its statutory and fiduciary obligations as the administrator of reserve lands held in trust for the use and benefit of the First Nation for whom the land was set aside. These obligations are achieved through the timely response to requests for land transactions, the additions to reserve, the clarity of reserve boundaries, the designation of land for economic development purposes and environmental management. Economic benefits accrue to Aboriginal communities and ultimately enhance the Canadian economy, through the activation of reserve lands and the honouring of treaty obligations.

- **Program** — Urban Aboriginal Participation

Urban Aboriginal programming contributes to the Land and Economy Strategic Outcome, supporting the participation of urban Aboriginal individuals and communities in the economy. Through programs such as the Urban Aboriginal Strategy, the Aboriginal Friendship Centers Program, the Cultural Connections for Aboriginal Youth, and Young Canada Works, it provides a vehicle by which the Federal Government can work with other governments, the urban Aboriginal community, and other stakeholders to reduce or remove barriers, and enhance the life skills and knowledge of urban Aboriginal individuals and communities. These enhancements allow them to access economic opportunities. The program allows the Federal Government to facilitate partnerships with all levels of government to align expenditures directed toward urban Aboriginal individuals and communities in key centres, achieving more substantive outcomes resulting from strength in numbers. The program will expand local labour market pools, allowing for increased economic development, and assist in moving urban Aboriginal communities towards self-reliance and a reduced dependency on government, thus helping to strengthen Canada's economy as a whole.

Strategic Outcome — The Government – Good governance and co-operative relationships for First Nations, Métis, Non-Status Indians, Inuit and Northerners.

- **Program** — Treaty Management

The Treaty Management Program contributes to The Government Strategic Outcome. This program aims to create and maintain ongoing partnerships to support both historic and modern-treaties to fulfill Canada's legal obligations. This program supports First Nation and Inuit communities in articulating their interests, participate in land and resource development and management, where applicable and demonstrate the importance of treaties and the treaty relationship between the Crown and Aboriginal people. This is achieved by honouring Canada's obligations as set out in final agreements, improving relationships between Canada and Aboriginal peoples, and improving the relationships between Canada and Historic Treaties First Nations. Creating and maintaining partnerships that honour historic and modern-treaties contributes to the strengthened, healthy and sustainable First Nations and Inuit communities and ultimately supports them to optimize their participation in the broader Canadian society, thus benefitting all Canadians.

- **Program** — Governance and Institutions of Government

The Governance and Institutions of Government Program contributes to The Government Strategic Outcome. This program provides frameworks (legislative and non-legislative) which are consistent with the legal, collective, human, and democratic rights and freedoms of Aboriginal people in Canada, and, where possible, enables and supports First Nation development of policies and programs that embrace these values. It provides funds, legislation and guidelines, certifications, education and training, advice, policies and plans, and implemented changes to support, condition and build capacity for Aboriginal governance. Typical activities include but are not limited to providing assistance to establish governance and associated capacities, processes and mechanisms (such as by-law making authority, election processes). Support is provided to First Nation and Inuit governments as well as First Nation institutions. Ultimately, good governance practices are essential for active Aboriginal participation in Canadian society and the economy.

- **Program** — Co-operative Relationships

The Co-operative Relationships Program contributes to The Government Strategic Outcome. It seeks reconciliation and the strengthening of the relationship between governments and Aboriginal groups through mutual respect, trust, understanding, shared responsibilities, accountability and dialogue. This program addresses constitutional and historic obligations, as well as good public policy by: negotiating and implementing agreements which achieve clarity with respect to law-making authority and the ownership, use and control of lands and resources; addressing specific claims; developing multi-partner processes in areas jointly identified by Aboriginal groups and the federal government; supporting effective and meaningful consultation with Aboriginal groups and their representation in federal policy and program development. Through relationships built on trust, respectful partnerships will be established which may ultimately help to contribute to the strengthening of the social, economic and cultural well-being of Aboriginal communities and ultimately more active participation and engagement in the broader Canadian society.

Strategic Outcome — The North – Self-reliance, prosperity and well-being for the people and communities of the North.

- **Program** — Northern Land, Resources and Environmental Management

The Northern Land, Resources and Environmental Management Program supports The North Strategic Outcome. It focuses on the management, sustainable development and regulatory oversight of the land, water, natural resources, and environment of the North, delivering on the Department's role as the Government of Canada's natural resource manager North of 60º. This program involves: managing oil and gas resources development; supporting the sustainable management of active mineral exploration and development; supporting the sound management of contaminated sites and of land and water in the North; and ensuring the identification of territorial land use zones for conservation, development and other uses. Northerners and Canadians will benefit from economic opportunities and sustainable development.

- **Program** — Northern Governance and People

The Northern Governance and People Program contributes to The North Strategic Outcome. This program strengthens the North's communities and people by devolving to the governments of the North province-like responsibilities for land and natural resources; by fostering effective intergovernmental relations with territorial governments and providing support to Territorial Commissioners; by subsidizing the costs of nutritious perishable foods and other essential items in isolated Northern communities; by providing grants for hospital and physician services in Nunavut and the Northwest Territories; by working with Northern communities to identify the risks and challenges posed by climate change and by advancing interests of Canadians and Northerners through circumpolar forums. Canadians and Northerners will benefit with territorial governments ultimately having more control over their own affairs.

- **Program** — Northern Science and Technology

The Northern Science and Technology Program contributes to The North Strategic Outcome. It aims to support scientific research and technology in the North. Through providing researchers and scientists with increased access to programs and infrastructure to further research science and technology. The focus of this program is: researching and monitoring contaminants and their impacts on the ecosystem as carried out through the Northern Contaminants Program; supporting initiatives including the creation, management and dissemination of scientific data and results that contribute to informed public policy making; supporting the work to establish the Canadian High Arctic Research Station (CHARS). Northerners and all Canadians will benefit from a knowledge base that supports health and sustainable development, and the positioning of Canada as an international leader in Arctic science and technology.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Polar Commission

Strategic Outcome — Increased Canadian polar knowledge.

- **Program** — Research facilitation and communication

Research facilitation and communication.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Indian Residential Schools Truth and Reconciliation Commission

Strategic Outcome — Disclosure and recognition of the truth regarding Indian Residential Schools furthers healing and reconciliation for the individuals and communities affected.

- **Program** — Truth and Reconciliation

This program supports the research, truth, healing and commemoration undertakings of the Truth and Reconciliation Commission. This program, which is part of Canada's obligations under the Indian Residential Schools Settlement Agreement, will include the creation of a historic record of the Indian Residential Schools system and legacy, as well as truth taking, healing and commemoration events. This program has funding for five years, after which it will wind down.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Registry of the Specific Claims Tribunal

Strategic Outcome — Efficient administration of the Specific Claims Tribunal.

- **Program** — Registry services

Facilitates timely access to the Specific Claims Tribunal through client service, quality of advice, and efficient and timely processing, and unbiased service delivery.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,415,528,466	...	...	1,415,528,466	1	Operating expenditures				
...	...	86,576,828	...	86,576,828	1b	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	87,414	87,414		Vote 1 (National Defence)				
...	...	...	425,000	425,000		Vote 1 (Natural Resources)				
...	...	...	990,385	990,385		Vote 10				
...	...	...	335,000	335,000		Vote 25 (Public Safety and Emergency Preparedness)				
...	...	...	2,200,000	2,200,000		Vote 35				
...	...	...	1,945,152	1,945,152		TB Vote 15 (1)				
...	...	...	36,144,686	36,144,686		TB Vote 25 (1)				
...	...	...	7,731,650	7,731,650		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(430,000)	(430,000)		Vote 1 (Natural Resources)				
...	...	...	(310,000)	(310,000)		Vote 5 (Canadian Heritage)				
...	...	...	(22,388,165)	(22,388,165)		Vote 10				
...	...	...	(62,000)	(62,000)		Vote 30				
...	...	...	(1,200,000)	(1,200,000)		Vote 35				
...	1,415,528,466	86,576,828	25,469,122	1,527,574,416		Total — Vote 1	1,336,860,834	190,713,582	...	1,273,102,915
...	13,682,615	...	...	13,682,615	5	Capital expenditures				
...	...	2,600,000	...	2,600,000	5b	Capital expenditures				
...	...	...	2,883,112	2,883,112		Transfer from TB Vote 33 (1)				
...	13,682,615	2,600,000	2,883,112	19,165,727		Total — Vote 5	6,632,304	12,533,423	...	9,480,920
...	6,316,598,423	...	...	6,316,598,423	10	Grants and contributions				
...	...	166,989,310	...	166,989,310	10a	Grants and contributions				
...	...	501,907,367	...	501,907,367	10b	Grants and contributions — To authorize the transfers of appropriations				
...	...	1	...	1	10c	Grants and contributions — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	22,388,165	22,388,165		Vote 1				
...	...	...	552,219	552,219		Vote 1 (National Defence)				
...	...	...	310,000	310,000		Vote 10 (Fisheries and Oceans)				
...	...	...	4,680,785	4,680,785		Vote 10 (Health)				
						Transfer to:				
...	...	...	(990,385)	(990,385)		Vote 1				
...	...	...	(497,000)	(497,000)		Vote 5 (Employment and Social Development)				
...	6,316,598,423	668,896,678	26,443,784	7,011,938,885		Total — Vote 10	6,509,861,747	502,077,138	...	6,630,942,897

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	70,304,345	1,149,904	(3,571,267)	67,882,982	(S)	Contributions to employee benefit plans	67,882,982	...	...	70,540,465
...	79,102	...	(402)	78,700	(S)	Minister of Aboriginal Affairs and Northern Development — Salary and motor car allowance	78,700	...	...	76,003
...	73,762,322	...	(6,097,366)	67,664,956	(S)	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	67,664,956	...	...	69,488,308
...	8,994,000	...	9,363,713	18,357,713	(S)	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	18,357,713	...	...	27,342,771
...	2,000,000	...	(2,000,000)	...	(S)	Liabilities in respect of loan guarantees made to Indians for housing and economic development (*Indian Act*)	...	...	...	1,545,570
32,490,796	...	...	...	32,490,796	(S)	Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account (authorized limit $60,000,000)	...	...	32,490,796	...
...	2,606,289	...	(470,481)	2,135,808	(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	2,135,808	...	...	4,762,025
...	1,400,000	...	140,176	1,540,176	(S)	Indian Annuities Treaty payments	1,540,176	...	...	1,943,238
...	...	5,000,000	...	5,000,000	(S)	Contributions to Indspire (Budget 2013)	5,000,000	...	...	...
...	15,000	...	(15,000)	...	(S)	Grassy Narrows and Islington Bands Mercury Disability Board	...	...	...	...
...	...	...	689,148	689,148	(S)	Court awards	689,148	...	...	4,032,732
...	...	...	21,387,337	21,387,337	(S)	Refunds of amounts credited to revenues in previous years	21,387,337	...	...	1,287,943
1,691,765	...	...	769,913	2,461,678	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,399,970	291,795	769,913	596,555
34,182,561	7,904,970,562	764,223,410	74,991,789	8,778,368,322		Total budgetary	8,039,491,675	705,615,938	33,260,709	8,095,142,342
...	39,903,000	...	...	39,903,000	L15	Loans to native claimants (Gross)	18,471,689	21,431,311	...	20,409,738
48,517,156	...	...	...	48,517,156	L20	Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 7b, *Appropriation Act No. 4, 1996-97*. Limit $48,550,835 (Net)	...	...	48,517,156	...
...	30,400,000	...	...	30,400,000	L20	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process (Gross)	22,472,063	7,927,937	...	23,484,920

305,503	...	...	...	305,503	L40	Loans to the Government of the Yukon Territory for making second mortgage loans to territory residents under the *National Housing Act* and *Appropriation Act No. 3, 1975*. Limit $320,000 (Gross)	...	...	305,503	...
6,550,860	...	...	...	6,550,860	L55	Provision of Inuit loan fund for loans to Inuit to promote commercial activities as established by Vote 546, *Appropriation Act No. 3, 1953* and last amended by Vote 37b, *Appropriation Act No. 4, 1995-96*. Limit $6,633,697 (Net)	...	...	6,550,860	...
5,000,000	...	...	...	5,000,000	L81a	Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit $5,000,000 (*Appropriation Act No. 4, 1969*) (Net)	...	...	5,000,000	...
60,373,519	70,303,000	...	...	130,676,519		Total non-budgetary	40,943,752	29,359,248	60,373,519	43,894,658
						Total Department —				
34,182,561	**7,904,970,562**	**764,223,410**	**74,991,789**	**8,778,368,322**		**Budgetary**	**8,039,491,675**	**705,615,938**	**33,260,709**	**8,095,142,342**
60,373,519	**70,303,000**	**...**	**...**	**130,676,519**		**Non-budgetary**	**40,943,752**	**29,359,248**	**60,373,519**	**43,894,658**
						Canadian Polar Commission				
...	2,433,726	...	...	2,433,726	25	Program expenditures				
						Transfer from:				
...	...	...	7,996	7,996		TB Vote 15 (1)				
...	...	...	7,904	7,904		TB Vote 25 (1)				
...	2,433,726	...	15,900	2,449,626		Total — Vote 25	2,445,699	3,927	...	1,220,138
...	142,943	...	1,367	144,310	(S)	Contributions to employee benefit plans	144,310	...	...	97,597
...	**2,576,669**	**...**	**17,267**	**2,593,936**		**Total Agency — Budgetary**	**2,590,009**	**3,927**	**...**	**1,317,735**
						First Nations Statistical Institute (2)				
...	...	...	...	...		Appropriations not required for the current year	...	...	...	2,028,410
...	**...**	**...**	**...**	**...**		**Total Agency — Budgetary**	**...**	**...**	**...**	**2,028,410**
						Indian Residential Schools Truth and Reconciliation Commission				
...	9,594,766	...	...	9,594,766	30	Program expenditures				
...	...	1	...	1	30b	Program expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	62,000	62,000		Vote 1				
...	...	...	15,542	15,542		TB Vote 15 (1)				
...	...	...	3,300,152	3,300,152		TB Vote 25 (1)				
...	9,594,766	1	3,377,694	12,972,461		Total — Vote 30	6,501,067	6,471,394	...	11,257,205
...	92,179	...	268,150	360,329	(S)	Contributions to employee benefit plans	360,329	...	...	561,110
...	**9,686,945**	**1**	**3,645,844**	**13,332,790**		**Total Agency — Budgetary**	**6,861,396**	**6,471,394**	**...**	**11,818,315**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Registry of the Specific Claims Tribunal				
...	1,004,735	...	...	1,004,735	35	Program expenditures				
...	...	1	...	1	35a	Program expenditures — To authorize the transfers of appropriations				
...	...	2,650,314	...	2,650,314	35b	Program expenditures				
						Transfer from:				
...	...	...	1,200,000	1,200,000		Vote 1				
...	...	...	4,611	4,611		TB Vote 15 (1)				
...	...	...	132,242	132,242		TB Vote 25 (1)				
...	...	...	(2,200,000)	(2,200,000)		Transfer to Vote 1				
...	1,004,735	2,650,315	(863,147)	2,791,903		Total — Vote 35	1,981,845	810,058	...	1,995,450
...	824	202,932	(44,165)	159,591	(S)	Contributions to employee benefit plans	159,591	...	...	142,163
155	...	...	...	155	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	155	...	...
155	**1,005,559**	**2,853,247**	**(907,312)**	**2,951,649**		**Total Agency — Budgetary**	**2,141,436**	**810,213**	**...**	**2,137,613**
						Total Ministry —				
34,182,716	**7,918,239,735**	**767,076,658**	**77,747,588**	**8,797,246,697**		**Budgetary**	**8,051,084,516**	**712,901,472**	**33,260,709**	**8,112,444,415**
60,373,519	**70,303,000**	**...**	**...**	**130,676,519**		**Non-budgetary**	**40,943,752**	**29,359,248**	**60,373,519**	**43,894,658**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) Division 49 of the *Jobs, Growth and Long-term Prosperity Act* announced that First Nations Statistical Institute would cease its operations during the fiscal year 2012-2013.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Education	35,621,898	35,386,838	...	...	1,740,684,483	1,740,417,711	...	...	...	...	1,776,306,381	1,775,804,549
Social development	16,969,326	16,516,482	...	...	1,707,837,126	1,706,802,509	...	...	...	...	1,724,806,452	1,723,318,991
Residential schools resolution	677,015,996	565,454,690	...	...	8,939,870	8,925,003	...	...	...	...	685,955,866	574,379,693
Managing individual affairs	25,790,873	25,291,148	...	...	8,545,290	8,545,289	...	...	...	...	34,336,163	33,836,437
Community infrastructure	30,476,222	30,476,222	339,900	284,483	1,008,497,648	1,008,187,883	...	...	...	...	1,039,313,770	1,038,948,588
Aboriginal economic development —												
Budgetary	84,359,753	50,452,804	...	...	174,695,207	174,155,168	...	...	...	...	259,054,960	224,607,972
Non-budgetary	...	...	...	...	...	...	...	...	48,517,156	...	48,517,156	...
Federal administration of reserve land	21,131,009	20,532,692	...	...	112,986,957	112,890,389	...	...	...	...	134,117,966	133,423,081
Urban Aboriginal participation	4,710,025	3,997,833	...	...	47,784,728	47,710,516	...	...	...	...	52,494,753	51,708,349
Treaty management	10,279,458	8,862,222	630,000	...	707,140,776	706,970,338	...	...	...	...	718,050,234	715,832,560
Governance and institutions of Government	48,399,345	45,374,879	...	...	439,069,055	438,843,377	...	...	...	...	487,468,400	484,218,256
Co-operative relationships —												
Budgetary	49,100,697	45,982,655	5,000,000	...	936,289,794	439,140,768	...	...	...	...	990,390,491	485,123,423
Non-budgetary	...	...	...	...	...	...	...	...	70,303,000	40,943,752	70,303,000	40,943,752
Northern land, resources and environmental management	197,780,323	183,089,188	...	...	55,635,189	55,409,450	...	...	...	...	253,415,512	238,498,638
Northern governance and people —												
Budgetary	26,258,347	19,757,729	...	...	152,462,512	150,573,753	...	...	...	...	178,720,859	170,331,482
Non-budgetary	...	...	...	...	...	...	...	...	11,856,363	...	11,856,363	...
Northern science and technology	3,824,574	3,811,724	10,985,972	5,840,786	3,933,095	3,852,438	...	...	...	...	18,743,641	13,504,948
Internal services	423,733,019	376,137,943	2,209,855	507,035	...	...	750,000	690,270	...	...	425,192,874	375,954,708
Sub-total —												
Budgetary	1,655,450,865	1,431,125,049	19,165,727	6,632,304	7,104,501,730	6,602,424,592	750,000	690,270	...	...	8,778,368,322	8,039,491,675
Non-budgetary	...	...	...	...	...	...	...	...	130,676,519	40,943,752	130,676,519	40,943,752
Revenues netted against expenditures	(750,000)	(690,270)	...	...	...	...	(750,000)	(690,270)	...	...	...	...
Total Department —												
Budgetary	**1,654,700,865**	**1,430,434,779**	**19,165,727**	**6,632,304**	**7,104,501,730**	**6,602,424,592**	...	...	...	...	**8,778,368,322**	**8,039,491,675**
Non-budgetary	...	...	...	...	...	...	...	...	**130,676,519**	**40,943,752**	**130,676,519**	**40,943,752**

Programs — *Concluded*

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Canadian Polar Commission												
Research facilitation and communication	1,012,888	1,163,236	—	—	1,096,000	1,096,000	—	—	—	—	2,108,888	2,259,236
Internal services	485,048	330,773	—	—	—	—	—	—	—	—	485,048	330,773
Total Agency — Budgetary	**1,497,936**	**1,494,009**	...	...	**1,096,000**	**1,096,000**	...	...	...	...	**2,593,936**	**2,590,009**
Indian Residential Schools Truth and Reconciliation Commission												
Truth and reconciliation	9,887,181	4,300,396	—	—	—	—	—	—	—	—	9,887,181	4,300,396
Internal services	3,445,609	2,561,000	—	—	—	—	—	—	—	—	3,445,609	2,561,000
Total Agency — Budgetary	**13,332,790**	**6,861,396**	...	...	...	...	...	...	...	...	**13,332,790**	**6,861,396**
Registry of the Specific Claims Tribunal												
Registry services	2,361,319	1,555,970	—	—	—	—	—	—	—	—	2,361,319	1,555,970
Internal services	590,330	585,466	—	—	—	—	—	—	—	—	590,330	585,466
Total Agency — Budgetary	**2,951,649**	**2,141,436**	...	...	...	...	...	...	...	...	**2,951,649**	**2,141,436**
Total Ministry —												
Budgetary	**1,672,483,240**	**1,440,931,620**	**19,165,727**	**6,632,304**	**7,105,597,730**	**6,603,520,592**	...	...	...	...	**8,797,246,697**	**8,051,084,516**
Non-budgetary	...	...	...	...	...	...	...	...	**130,676,519**	**40,943,752**	**130,676,519**	**40,943,752**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	250,000,000	616,989,310	(990,385)	865,998,925	Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	369,287,077	496,711,848	...	556,500,759
...	231,144,005	...	(78,750,036)	152,393,969	Grant for Band Support Funding	152,355,432	38,537	...	151,571,905
...	132,574,966	...	(4,636,743)	127,938,223	Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements	127,931,899	6,324	...	124,927,320
...	128,517,395	2,632,597	1,681,729	132,831,721	Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation	132,831,721	...	...	123,224,449
...	81,463,241	...	...	81,463,241	Payments to Yukon First Nations pursuant to individual self-government agreements	81,463,241	...	...	77,434,585
...	51,231,000	...	...	51,231,000	Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	51,231,000	...	...	50,226,000
...	45,574,496	...	...	45,574,496	Grants for Mi'kmaq education in Nova Scotia	45,574,496	...	...	53,842,011
...	10,220,400	...	...	10,220,400	Grant to the Miawpukek Indian Band to support designated programs	10,220,400	...	...	10,020,000
...	10,000,000	...	1,002,433	11,002,433	Grants to provide income support to indigent on-reserve residents	10,963,536	38,897	...	10,020,338
...	7,192,860	(4,292,860)	(2,209,830)	690,170	Grants to support the beneficiaries/organizations for the settlement of specific and special claims	690,170	...	...	694,688
...	6,408,497	...	...	6,408,497	Grants to the Sechelt Indian Band pursuant to the *Sechelt Indian Band Self-Government Act*	6,408,497	...	...	6,650,159
...	4,923,375	...	...	4,923,375	Grant to the Westbank First Nation to support the implementation of the Westbank First Nation Self-Government Agreement	4,923,375	...	...	4,779,976
...	3,227,388	4,274,830	20,532,612	28,034,830	Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	26,146,842	1,887,988	...	3,387,331
...	1,500,000	...	(535,241)	964,759	Grants to Indians and Inuit to support their post-secondary educational advancement	956,304	8,455	...	914,491
...	1,345,573	...	(23,425)	1,322,148	Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements	1,322,148	...	...	1,298,495
...	600,000	...	(600,000)	...	Grants to participating First Nations and the First Nation Education Authority pursuant to the *First Nations Jurisdiction over Education in British Columbia Act*	...	...	...	...

Transfer Payments — *Continued*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	500,000	...	...	500,000	Grant to the First Nations Finance Authority pursuant to the *First Nations Fiscal and Statistical Management Act*	500,000	...	...	500,000
...	300,000	...	...	300,000	Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	...	...	300,000
...	150,000	...	(140,638)	9,362	Grants to Indians and Inuit to provide elementary and secondary educational support services	9,361	1	...	4,946
...	136,000	...	(133,200)	2,800	Grants to students and their chaperons to promote fire protection awareness in band and federally operated schools	2,800	...	...	2,800
...	45,000	...	(10,000)	35,000	Grants to Inuit to support their cultural advancement	35,000	...	...	45,000
...	73,762,322	...	(6,097,366)	67,664,956	(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	67,664,956	...	...	69,488,308
...	8,994,000	...	9,363,713	18,357,713	(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	18,357,713	...	...	27,342,771
...	1,400,000	...	140,176	1,540,176	(S) Indian Annuities Treaty payments	1,540,176	...	...	1,943,238
...	...	...	2,000,000	2,000,000	Grants to the five First Nations who are signatory to the Manitoba Northern Flood Agreement Claim 138 Settlement Agreement	2,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	1,076,000
...	**1,051,210,518**	**619,603,877**	**(59,406,201)**	**1,611,408,194**	**Total — Grants**	**1,112,716,144**	**498,692,050**	**...**	**1,276,195,570**
					Contributions				
...	1,732,384,709	1,000,000	448,653	1,733,833,362	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	1,733,575,046	258,316	...	1,696,709,703
...	1,591,006,992	31,700,000	74,102,702	1,696,809,694	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	1,695,813,973	995,721	...	1,684,260,414
...	1,183,956,652	(12,500,000)	(164,488,673)	1,006,967,979	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	1,006,657,819	310,160	...	1,040,273,035
...	210,428,075	...	5,372,398	215,800,473	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	215,666,360	134,113	...	213,281,787
...	108,504,517	...	90,511,418	199,015,935	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	198,973,754	42,181	...	198,356,372

...	100,035,530	...	(7,564,695)	92,470,835	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	92,420,834	50,001	...	89,453,049
...	53,930,000	...	9,950,000	63,880,000	Contribution to support access to healthy foods in isolated northern communities	63,879,237	763	...	62,317,423
...	45,906,340	2,000,000	(5,227,744)	42,678,596	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	42,579,575	99,021	...	43,983,808
...	40,016,000	...	(3,064,391)	36,951,609	Contributions under the Aboriginal business Canada program	36,942,985	8,624	...	46,030,136
...	38,700,980	9,611,552	(422,804)	47,889,728	Urban Aboriginal Strategy	47,710,516	179,212	...	47,888,763
...	33,789,830	654,200	(3,271,939)	31,172,091	Contributions to support the building of strong governance, administrative and accountability systems	31,101,667	70,424	...	30,043,497
...	29,840,173	...	11,281,151	41,121,324	Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	41,121,323	1	...	34,790,193
...	29,216,000	...	(7,748,476)	21,467,524	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	21,166,785	300,739	...	20,193,156
...	17,963,331	...	10,480,183	28,443,514	Contributions to support the basic organizational capacity of representative Aboriginal organizations	28,443,359	155	...	29,435,198
...	17,487,108	...	15,016,140	32,503,248	Contributions to First Nations for the management of contaminated sites	32,497,133	6,115	...	29,879,185
...	16,951,892	...	(1,371,028)	15,580,864	Contributions to implement the *First Nations Land Management Act*	15,508,383	72,481	...	15,459,912
...	14,450,000	...	(642,210)	13,807,790	Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	13,398,857	408,933	...	15,001,321
...	13,504,000	...	(2,419,752)	11,084,248	Federal Interlocutor's Contribution Program	10,917,592	166,656	...	13,296,301
...	12,434,000	...	(2,057,529)	10,376,471	Contributions to First Nations institutions for the purpose of enhancing good governance	10,376,471	...	...	10,129,396
...	11,588,820	...	(2,967,086)	8,621,734	Contributions to Indian bands for Land Management Capacity Building	8,621,734	...	...	8,523,048
...	11,426,128	...	12,213,601	23,639,729	Contributions for the purpose of consultation and policy development	23,535,348	104,381	...	28,765,065
...	9,736,000	10,863,831	56,619,885	77,219,716	Contributions for emergency management assistance for activities on reserves	77,129,658	90,058	...	56,307,352
...	8,347,796	...	(4,134,169)	4,213,627	Contributions to Indian bands for registration administration	4,213,627	...	...	4,789,056
...	7,910,000	...	(2,044,079)	5,865,921	Contributions to First Nations, their organizations, provinces and third parties for Interim Measures and British Columbia Treaty Related Measures	5,799,421	66,500	...	4,298,005
...	6,695,354	...	3,270,038	9,965,392	Contributions to Indian bands for land and estates management	9,965,391	1	...	9,359,754
...	817,000	...	...	817,000	Contributions to Indspire	817,000	...	...	817,000
...	800,000	...	...	800,000	Contributions for enhancing the financial management capability and networking facilities of the Government of Nunavut	800,000	...	...	1,364,996
...	750,000	...	(750,000)	...	Contributions to provincially and/or regionally based Treaty Commissions	...	...	...	...
...	458,000	...	...	458,000	Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Nunavut, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	458,000	...	...	114,500

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	250,000	...	...	250,000	Transfer payments to the Government of Yukon for the remediation of the Marwell Tar Pit Site to support the Contaminated Sites Program	250,000	...	...	129,800
...	179,000	...	5,188,263	5,367,263	Contributions for promoting the political, social and scientific development of Canada's three territories	5,361,597	5,666	...	2,510,987
...	80,000	...	...	80,000	Contribution for Inuit counselling in the South	80,000	...	...	80,000
...	...	5,963,218	204,167	6,167,385	Contributions for former students, their families, communities and groups of individuals for the purpose of facilitating regional or national Commemoration projects that address the Indian Residential Schools experience and provide the opportunity to share the initiative with family and community	6,167,384	1	...	11,483,638
...	...	...	650,000	650,000	Contributions for groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	648,475	1,525	...	483,000
...	...	...	2,122,484	2,122,484	Contributions for eligible Aboriginal or other recipients for purpose of providing advocacy and public education on a diverse range of issues related to the Indian Residential Schools Settlement Agreement	2,109,144	13,340	...	3,712,794
...	...	5,000,000	...	5,000,000	(S) Contributions to Indspire (Budget 2013)	5,000,000	...	...	...
...	**5,349,544,227**	**54,292,801**	**89,256,508**	**5,493,093,536**	**Total — Contributions**	**5,489,708,448**	**3,385,088**	**...**	**5,453,521,644**
...	**6,400,754,745**	**673,896,678**	**29,850,307**	**7,104,501,730**	**Total Department**	**6,602,424,592**	**502,077,138**	**...**	**6,729,717,214**
					Canadian Polar Commission				
					Grants				
...	**1,086,000**	**...**	**...**	**1,086,000**	Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	**1,086,000**	**...**	**...**	**...**
					Contributions				
...	**10,000**	**...**	**...**	**10,000**	Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	**10,000**	**...**	**...**	**10,000**
...	**1,096,000**	**...**	**...**	**1,096,000**	**Total Agency**	**1,096,000**	**...**	**...**	**10,000**
...	**6,401,850,745**	**673,896,678**	**29,850,307**	**7,105,597,730**	**Total Ministry**	**6,603,520,592**	**502,077,138**	**...**	**6,729,727,214**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Internal services			
Internal services provided to other government departments	750,000	690,270	743,461
Total Ministry — Budgetary	**750,000**	**690,270**	**743,461**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Indian Economic Development Guarantee Loans Program	20,005	211,448
Council for Yukon First Nations — Elders	195,531	253,528
Indian housing assistance fund —		
On-reserve housing — Interest on guaranteed loans	2,916,270	2,001,244
Native claimants	2,354,676	2,743,422
First Nations in British Columbia	665,444	745,023
Stoney Band perpetual loan	11,689	11,688
Inuit loan fund	3,919	3,941
Other accounts —		
Esso Ltd — Norman Wells Project profits	83,503,363	108,884,425
	89,670,897	114,854,719
Refunds of previous years' expenditures —		
Reimbursement of operation and maintenance	58,724,160	41,827,238
Adjustments to prior year's payables —		
Operation and maintenance	23,842,134	29,570,706
	82,566,294	71,397,944
Sales of goods and services —		
Rights and privileges —		
Canada mining —		
Licences	239,668	11,887
Royalties	26,083,626	57,387,289
Land, building and machinery rentals	...	35,765
Oil and gas royalties	8,291,808	10,189,004
Quarrying royalties	1,990,608	740,070
	36,605,710	*68,364,015*
Services of a non-regulatory nature	*112,450*	*137,591*
Other fees and charges	*690,270*	*743,461*
	37,408,430	69,245,067
Proceeds from the disposal of surplus Crown assets	769,913	1,917,175
Miscellaneous revenues	3,888,905	6,752,444
Total Department	**214,304,439**	**264,167,349**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Canadian Polar Commission		
Other revenues —		
Refunds of previous years' expenditures	175	...
Total Agency	**175**	**...**
Indian Residential Schools Truth and Reconciliation Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Adjustments to prior year's payables	...	1,723
Miscellaneous revenues	5	...
Total Agency	**5**	**1,723**
Registry of the Specific Claims Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,995	443
Adjustments to prior year's payables	...	7,786
	1,995	8,229
Proceeds from the disposal of surplus Crown assets	...	155
Total Agency	**1,995**	**8,384**
Ministry Summary		
Other revenues —		
Return on investments	89,670,897	114,854,719
Refunds of previous years' expenditures	82,568,464	71,407,896
Sales of goods and services	37,408,430	69,245,067
Proceeds from the disposal of surplus Crown assets	769,913	1,917,330
Miscellaneous revenues	3,888,910	6,752,444
Total Ministry	**214,306,614**	**264,177,456**

(1) Interest unless otherwise indicated.

Section 17

2013-2014

Public Accounts of Canada

Industry

Department

Canadian Space Agency

Canadian Tourism Commission

Copyright Board

Federal Economic Development Agency for Southern Ontario

National Research Council of Canada

Natural Sciences and Engineering Research Council

Registry of the Competition Tribunal

Social Sciences and Humanities Research Council

Standards Council of Canada

Statistics Canada

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Advancements in science and technology, knowledge and innovation strenghten the Canadian economy.

- **Program** — Industrial Research and Development Financing

This program helps Canadian businesses increase research and development (R&D) activities by investing in innovative projects through such measures as repayable contributions. Agreements normally specify which funding will come from the federal government and which from other sources. Projects are chosen based on their ability to generate strategic R&D investment, develop new technologies, and maximize Canadian innovation capacity and expertise.

- **Program** — Science, Technology and Innovation Capacity

This program supports the Minister of Industry and the Minister of State (Science and Technology) in their science, technology and innovation responsibilities. It sets the strategic direction for the policies and programs that support and stimulate research, development and innovation in Canada. In collaboration with portfolio partners, other government departments and external stakeholders from the private and public sectors, the program fosters an environment that is conducive to innovation and promotes scientific excellence.

- **Program** — Information and Communication Technologies Research and Innovation

Through the Communications Research Centre Canada, this program conducts research on advanced telecommunications and information technologies to ensure an independent source of advice for public policy and to support the development of new products and services for the information and communication technologies (ICT) sector. Research projects involve a combination of in-house activities, tasks performed for other government departments on a cost-recovery basis, and partnerships with industrial and academic organizations. The research performed provides insight into future technologies, which assists Industry Canada in developing telecommunications policies, regulations and program delivery; improves other government departments' ICT-related decision making; and closes the innovation gap by transferring new technologies to Canadian industry.

Strategic Outcome — Canadian Businesses and Communities are Competitive.

- **Program** — Small Business Research, Advocacy and Services

The Department's work in this program area is aimed at enhancing the growth and competitiveness of small business and encouraging entrepreneurship. Through this program, Industry Canada raises awareness across government of the challenges facing small businesses; provides knowledge and expertise on small and medium-sized enterprises (SMEs) in a number of areas, including statistics, entrepreneurship, financing, innovation and growth firms; recommends policy options; delivers programs that help support SMEs and entrepreneurial activity across Canada; and provides advice and support related to the Business Development Bank of Canada.

- **Program** — Community Economic Development

This program advances the economic development of Northern Ontario communities in the same manner that regional development agencies support similar activities in other regions of Canada. Its main goal is to strengthen the Northern Ontario economy by providing financial support, through contribution agreements, for economic and community development projects led by the private, not-for-profit and public sectors. This program also helps to increase public access to the Internet, provide schools with greater access to computers, and improve information technology skills and learning in community groups and communities across Canada.

- **Program** — Industrial Competitiveness and Capacity

This program focuses on helping Canadian industries to improve their industrial competitiveness and capacity for innovation and to adapt to the ever-changing economic landscape, including external shocks. To support industries, this program develops expertise on Canadian firms and sectors through research and analysis and engagement with associations, governments and leading firms; applies this expertise to develop and contribute to policy, legislation and regulations; collaborates with the private sector on industry development; attracts investment and promotes Canadian expertise; and invests in private sector initiatives that are aimed at maximizing productivity and facilitating access to capital.

Strategic Outcome — The Canadian Marketplace is Efficient and Competitive.

- **Program** — Spectrum, Telecommunications and the Online Economy

This program enables Canadians to benefit from a globally competitive digital economy that drives innovation, productivity and future prosperity. This includes developing and administering domestic regulations, procedures and standards that govern Canada's radiocommunication and telecommunications industries. The program sets legislative and policy frameworks to encourage competition and private sector investment in world-class digital infrastructure, confidence in the online marketplace, and greater adoption of digital technologies by business. The program maximizes the public benefits of spectrum by managing it efficiently and effectively, and promotes global telecommunications through the development of international treaties and agreements. International online trade and commerce is facilitated through participation in international bilateral and multilateral forums.

- **Program** — Marketplace Frameworks and Regulations

Industry Canada is responsible for the oversight and regulation of a number of aspects of the Canadian marketplace, including bankruptcy, foreign direct investment, federal incorporation, intellectual property and trade measurement. To deliver on its mandate, Industry Canada, through this program, administers framework statutes, regulations, policies and procedures; develops, sets and assures compliance with standards; performs reviews; and holds meetings with a variety of stakeholders. Overall, the program benefits Canadians by ensuring the integrity of the marketplace.

- **Program** — Competition Law Enforcement

The objectives of this program are to maintain and encourage competition to achieve a number of objectives, including promoting the efficiency and adaptability of the Canadian economy and protecting competitive markets. This program also promotes equitable opportunities for businesses to participate in the Canadian economy to provide consumers with competitive prices and product choices. The Competition Bureau, an independent law enforcement agency, is responsible for the administration and enforcement of the *Competition Act*, the *Consumer Packaging and Labelling Act*, the *Textile Labelling Act* and the *Precious Metals Marking Act*. It seeks to ensure that businesses and individuals conform with the legislation under its jurisdiction through negotiated settlements, consent agreements and, where appropriate, prosecuting anti-competitive conduct through litigated proceedings. It protects competitive markets by detecting, disrupting and deterring anti-competitive conduct. The Competition Bureau encourages reliance on market forces. It provides advice to government legislators and policy-makers and intervenes and/or makes representations before federal and provincial boards, commissions and tribunals to encourage competition as a means of achieving policy or regulatory objectives.

- **Program** — Consumer Affairs

This program gives consumers a voice in the development of government policies and enables them to be effective marketplace participants. It is part of the Department's consumer affairs role under the *Department of Industry Act*, which directs the Minister to promote the interests and protection of consumers. Through research and analysis on marketplace issues, the program supports both policy development and the intergovernmental harmonization of consumer protection rules and measures. It contributes to effective consumer protection through collaboration with provincial and territorial consumer protection agencies under Chapter 8 of the Agreement on Internal Trade and with other governments through the Organisation for Economic Co-operation and Development's Consumer Policy Committee. Industry Canada, through this program, identifies important consumer issues and develops and disseminates consumer information and awareness tools. These consumer protection information products and tools are developed either by the program itself or in collaboration with other consumer protection agencies. Finally, the program provides financial support to not-for-profit consumer and voluntary organizations through the Contributions Program for Non-profit Consumer and Voluntary Organizations. The purpose of this support is to encourage the organizations to reach financial self-sufficiency and to assist them in providing meaningful, evidence-based input to public policy in the consumer interest.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Space Agency

Strategic Outcome — Canada's exploration of space, provision of space services and development of its space capacity meet the nation's needs for scientific knowledge, innovation and information.

- **Program** — Space Data, Information and Services

This program includes the provision of space-based solutions (data, information and services) and the progression of their utilization. It also serves to install and run ground infrastructure that processes the data and operates satellites. This program utilizes space-based solutions to assist Government of Canada (GoC) organizations in delivering growing, diversified or cost-effective programs and services within their mandate, which is related to key national priorities, such as sovereignty, defence, safety and security, resource management, environmental monitoring and the North. It also provides academia with data required to perform its own research. The services delivered through this program are rendered, and the data and information are generated and processed, with the participation of the Canadian space industry, academia, GoC organizations, national and international organizations, such as: foreign space agencies, not-for-profit organizations, as well as provincial and municipal governments. This collaborative effort is formalized under national and international partnership agreements, contracts, grants or contributions.

- **Program** — Space Exploration

This program provides valuable Canadian science, signature technologies and qualified astronauts to international space exploration endeavours. This program contributes to the Government of Canada's Science and Technology Strategy. It fosters the generation of knowledge as well as technological spin-offs that contribute to a higher quality of life for Canadians. It generates excitement within the population in general and contributes to nation-building. This program appeals to the science and technology communities. It is targeted mostly towards Canadian academia and international space exploration partnerships. Canadian industry also benefits from the work generated within this program. This program is delivered with the participation of foreign space agencies and Government of Canada (GoC) organizations. This collaborative effort is formalized under international partnership agreements, contracts, grants or contributions.

- **Program** — Future Canadian Space Capacity

This program attracts, sustains and enhances the nation's critical mass of Canadian space specialists, fosters Canadian space innovation and know-how, and preserves the nation's space-related facilities capability. In doing so, it encourages private-public collaboration that requires a concerted approach to future space missions. This program secures the nation's strategic and ongoing presence in space in the future and to preserve Canada's capability to deliver internationally renowned space assets for future generations. It is targeted at Canadian academia, industry and youth, as well as users of Canadian space solutions (Government of Canada (GoC) organizations) and international partners. This program is conducted with the participation of funding agencies, GoC organizations along with government facilities and infrastructure, foreign space agencies, not-for-profit organizations and provincial governments. This collaborative effort is formalized under contracts, grants, contributions or national and international partnership agreements.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Tourism Commission

Strategic Outcome — Canadian economy benefits from strong tourism demand from Canadian Tourism Commission's (CTC) markets.

- **Program** — Marketing and Sales

The Marketing and Sales Program focuses on three major geographical market segments the Americas, Europe and Asia/Pacific in addition to targeting tourism activities associated with Meetings, Conventions, and Incentive Travel (MC&IT). Marketing and sales efforts are based on three channels: `direct to consumer' advertising and marketing; travel trade; and media and public relations. This program is fundamental to CTC's role as Canada's national tourism marketing organization and directly supports CTC's outcome of increasing awareness and consideration of Canada as a tourism destination in CTC markets and generating export revenues from the expenditures of international visitors to Canada.

- **Program** — Tourism Research and Communications

The Tourism Research and Communications Program generates and communicates strategic business intelligence, market and consumer research, and tourism news and information that are vital to maintaining a competitive edge for Canada's tourism industry. This program is necessary as the CTC is legislated to "provide information about Canadian tourism to the private sector and to the government of Canada, the provinces and the territories" (*Canadian Tourism Commission Act*, section 5d).

- **Program** — Experiential Product Development

The Experiential Product Development Program influences the quality and quantity of diverse and competitive tourism experiences in Canada. This program is necessary for the Canadian Tourism Small and Medium Sizes Enterprises (SMEs), as it is the first point of entry for the SMEs to develop Canadian-branded, export ready, consumer relevant product experiences that are used in CTC sales, marketing and media relations initiatives. Products and tools developed under this program, such as Experiences Toolkit (practical insight such as moving from a tourism product to an experience and customer trends), Brand Toolkit (an in-depth branding resource) and Digital Assets (videos, photos), are free for SMEs use and help SMEs increase their market readiness, viability and competitiveness both domestically and internationally.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Copyright Board

Strategic Outcome — Fair decision-making to provide proper incentives for the creation and use of copyrighted works.

- **Program** — Copyright Tariff Setting and Issuance of Licences

The Board is an economic regulatory body empowered to establish, either mandatorily or at the request of an interested party, fair and equitable tariffs that remunerate rights owners for the use of copyrighted works, when the administration of such copyright is entrusted to a collective-administration society. The Board also has the right to supervise agreements between users and licensing bodies and issues licences when the copyright owner cannot be located.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Federal Economic Development Agency for Southern Ontario

Strategic Outcome — A Competitive Southern Ontario Economy.

- **Program** — Business Development

This program supports the 360,000 businesses (especially SMEs) in southern Ontario in their efforts to drive competitiveness by providing funding to encourage the creation of start-up companies, helping existing businesses to expand and helping companies improve their productivity. Transfer payments in support of this program are made through a variety of initiatives under the authority of Southern Ontario Development Program (SODP), through the administration of contribution agreements with businesses, not-for-profit organizations, and post-secondary institutions.

- **Program** — Technological Innovation

This program is intended to support the southern Ontario economy to be more innovative by creating new products, services, processes and/or markets so as to contribute to the region's competitiveness. This will be achieved by: encouraging the region's labour force to be more innovative; focusing on key emerging sectors; and by strengthening linkages between the region's businesses (especially SMEs) and its post-secondary institutions. These are the elements necessary to improve the region's productivity, accelerate growth and maintain and enhance the region's living standards in the context of a global knowledge-based economy. Transfer payments in support of this program are made through a variety of initiatives under the authority of Southern Ontario Development Program (SODP), through the administration of contribution agreements with businesses, not-for-profit organizations, and post-secondary institutions.

- **Program** — Community Economic Development

This program supports the 288 communities (small and large, rural and urban, Francophone and Aboriginal) in southern Ontario that are home to 12.4 million residents. These communities are key to enhancing southern Ontario's economic competitiveness and the long-term prosperity of the region. Southern Ontario depends on communities that can attract the best talent and compete for investment as dynamic centres of commerce and learning. Strong communities contribute to a prosperous southern Ontario. Through this program, the Agency will continue to support communities and regions throughout southern Ontario to identify local solutions to local challenges and opportunities. Strong, safe and modern communities are essential building blocks for the region's competitiveness and long-term prosperity. FedDev Ontario will continue to work with others, including Infrastructure Canada, the Province and communities, to support the infrastructure needs within southern Ontario. Transfer payments in support of this program are made through a variety of initiatives under the authority of the Community Futures Program, the Economic Development Initiative, Eastern Ontario Development Program and infrastructure programming like the Building Canada Fund. The Agency will support this program through the administration of contribution agreements with businesses, not-for-profit organizations, post-secondary institutions and municipalities.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

National Research Council of Canada

Strategic Outcome — Advancements in the development and deployment of innovative technologies in targeted Canadian industries and national priority areas in support of federal priorities in innovation and science and technology.

- **Program** — Industrial Research Assistance

The program supports small and medium-sized enterprise (SME) growth by stimulating innovation capacity and increasing the adoption and/or commercialization of technology-based products, services, or processes in Canada. Assistance is provided to increase opportunities for SME success through: 1) technical and business advice provided to SMEs by a cross-Canada network of field professional staff located in some100 communities; 2) cost-shared merit-based non-repayable contributions to SMEs engaged in technological innovation of products, services and processes; 3) referrals to partner organizations and key contacts whose resources and international business networks benefit SMEs; and 4) expanding the knowledge-base and capacity of SMEs by increasing access to college and university graduates in SMEs done through National Research Council – Industrial Research Assistance Program's (NRC-IRAP) participation in the delivery of Employment and Social Development's Youth Employment Strategy (YES).

- **Program** — Manufacturing Technologies

This program develops and advances technologies for enhancing the innovation capacity and growth of Canadian manufacturing industries. This is done through multi-disciplinary collaborative research and development services in addition to specialized technical and advisory services for transferring or advancing technologies into deployed industrial solutions for the marketplace. This includes the development and testing of product and process innovations as well as the provision of coordinated access to multidisciplinary research expertise and state-of-the art facilities to ensure that industries in Canada are at the leading edge of innovation.

- **Program** — Health and Life Science Technologies

In support of the Health and Related Life Sciences and Technologies (S&T) priority of the federal S&T Strategy, this program develops and advances technologies and techniques that can enhance the innovation capacity and growth of Canadian industries in the health and life sciences sector. This is done through multi-disciplinary collaborative research and development services in addition to specialized technical and advisory services for transferring or advancing technologies into industrial solutions for the marketplace. This includes the development and testing of product and process innovations as well as the provision of coordinated access to multidisciplinary research expertise and state-of-the art facilities to ensure that industries in Canada are at the leading edge of innovation.

- **Program** — Information and Communications Technologies and Emerging Technologies

This program develops and advances technologies to enhance the innovation capacity and growth of Canadian industries in emerging technology sectors and in the Information and Communications Technologies (ICT) sector. This program is undertaken through multidisciplinary collaborative research and development and through specialized technical and advisory services. Technologies are developed into industrial solutions for the marketplace in the areas of energy, health and ICT, with particular emphasis on the Digital Economy. Activities include assembling and integrating product innovations at the prototype stage and providing access to research expertise and state-of-the art facilities to keep Canadian industry at the leading edge of innovation.

- **Program** — Energy and Environmental Technologies

In support of the Natural Resources and Energy priority and the Environmental Science and Technologies priority of the federal S&T Strategy, this program develops and advances technologies and techniques for enhancing the innovation capacity and growth of Canadian industries in the natural resources sector and to address Canadian environmental issues. This is done through multi-disciplinary collaborative research and development services in addition to specialized technical and advisory services for transferring or advancing technologies into industrial solutions for the marketplace. This includes the development and testing of product and process innovations as well as the provision of coordinated access to multidisciplinary research expertise and state-of-the art facilities to ensure that industries in Canada are at the leading edge of innovation.

Strategic Outcome — Canadians have access to research and development information and infrastructure.

- **Program** — National Science and Technology Infrastructure

This program manages national science facilities and infrastructure critical to research, development and innovation by Canadian scientific and technological communities. Facilities include the TRIUMF sub-atomic research facility and a suite of neutron-scattering spectrometers at Chalk River Laboratories. They also include astronomical observatories and the laboratory for national measurement standards as mandated by the *National Research Council Act.*

- **Program** — Scientific, Technical and Medical Information

As mandated by the *National Research Council Act*, this program operates and maintains the national science library, specifically holding the national collection of Scientific, Technical and Medical (STM) information, and offers information services. The program provides Canada's research and innovation communities with access to global STM information to facilitate knowledge discovery, cross discipline research, innovation and commercialization.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Natural Sciences and Engineering Research Council

Strategic Outcome — Canada is a world leader in advancing, connecting and applying new knowledge in the natural sciences and engineering.

- **Program** — Discovery: Advancement of Knowledge

This program supports the creation of new knowledge and maintenance of a high quality Canadian-based research capacity in the natural sciences and engineering through grants to researchers and universities. The advancement of knowledge generated by these grants is necessary to fuel a strong research and innovation system in Canada that is globally competitive. Academic researchers and universities receive funding to support the timely acceleration of research programs, the purchase or development of research equipment, or which facilitates their effective access to major and unique research resources.

- **Program** — Innovation: Research Partnerships

This program fosters partnerships in the natural sciences and engineering and facilitates the transfer of knowledge and skills to the user sector through awards that support research projects and network activities intended for socioeconomic impact. The partnerships encouraged and enabled by these awards increase the commercialization of Canada's excellent research into new products, services and processes for the benefit of all Canadians.

- **Program** — People: Research Talent

This program supports the attraction, retention and development of highly qualified people in the natural sciences and engineering in Canada through Chairs programs, fellowships, scholarships and stipends. These activities are necessary to build the human capital required to enable a strong, globally competitive research and innovation system in Canada. Researchers, students and young people benefit from the grant funding which supports university research and outreach activities at universities, museums, science centres and community-based organizations.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Registry of the Competition Tribunal

Strategic Outcome — Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.

- **Program** — Process Cases

The Registry of the Competition Tribunal provides all administrative support required for the proper conduct of the Competition Tribunal's business and for the Tribunal to hold hearings anywhere in Canada.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Social Sciences and Humanities Research Council

Strategic Outcome — Canada is a world leader in social sciences and humanities research and research training.

- **Program** — Talent: attraction, retention and development of students and researchers in the social sciences and humanities

This program provides support to graduate students and postdoctoral fellows in the form of fellowships and to research chairs in postsecondary institutions that cover salary and research funding. This program is necessary in order to attract, retain and develop talent in the social sciences and humanities, to cultivate leaders within academia and across the public, private and not-for-profit sectors, and to build centres of world-class research excellence at Canadian postsecondary institutions. The program brands Canada as a top destination for research and research training.

- **Program** — Insight: new knowledge in the social sciences and humanities

This program provides grants to support research in the social sciences and humanities conducted by scholars and researchers working as individuals, in teams, and in formal partnerships among the academic, public, private and/or not-for-profit sectors and to support the building of institutional research capacity. This program is necessary to build knowledge and understanding about people, societies and the world, as well as to inform the search for solutions to societal challenges. The objectives of the program are to build knowledge and understanding from disciplinary, interdisciplinary and/or cross-sector perspectives; support new approaches to research on complex and important topics; provide a high-quality research training experience for students; mobilize research knowledge to and from academic and non-academic audiences; and build institutional research capacity. Research supported by the program has the potential to lead to intellectual, cultural, social and economic influence, benefit and impact and increased institutional research capacity. International research initiatives that offer outstanding opportunities to advance Canadian research are encouraged. Partnerships can include both Canadian and international partners.

- **Program** — Connection: mobilization of social sciences and humanities knowledge

This program provides funding (grants and operational) to support the multidirectional flow, exchange and co-creation of knowledge in the social sciences and humanities among researchers and diverse groups of policy makers, business leaders, community groups, educators and the media working as individuals, in teams, in formal partnerships and in networks. This program is necessary to help stimulate leading edge, internationally competitive research in areas critical to Canada, build multi-sectoral partnerships and accelerate the use of multidisciplinary research results by organizations that can harness them for Canadian economic and social development. The program increases the availability and use of social sciences and humanities research knowledge among academic and non-academic audiences; supports the building of reciprocal relationships, networks and tools designed to facilitate scholarly work; and makes such networks and tools more accessible to non-academic audiences. The funding opportunities offered in this program are intended to complement activities funded through the Talent and Insight programs.

Strategic Outcome — Canada has the institutional capacity to enable research and research-related activities in social sciences and humanities, natural sciences and engineering and health.

- **Program** — Indirect Costs of Research

This program provides support to institutions in the form of grants in the social sciences and humanities, natural sciences and engineering and health. This program is necessary to build institutional capacity for the conduct of research and research-related activities to maximize the investment of publicly-funded academic research. This program helps to off-set the central and departmental administrative costs that institutions incur in supporting research, which are not attributable to specific research projects, such as such as lighting and heating, maintenance of libraries, laboratories and research networking spaces, or for the technical support required for an institution's website or library computer system, ultimately helping researchers concentrate on cutting-edge discoveries and scholarship excellence, and ensuring that federally-funded research projects are conducted in world-class facilities with the best equipment and administrative support available. The program is administered by the Social Sciences and Humanities Research Council (SSHRC) hosted Canada Research Chairs secretariat on behalf of the three research granting agencies.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Standards Council of Canada

Strategic Outcome — Canada has an effective and efficient National Standards System.

- **Program** — Standards and Conformity Assessment Policy

The Standards Council of Canada (SCC) advises federal, provincial and territorial governments, industry organizations, and nongovernmental bodies on standards- and conformity assessment-related aspects of trade and regulatory policy. Through input and review of standardization issues in trade agreements, the SCC, is a significant contributor to expanding international trade for Canada. Incorporating standardization practices into regulatory policy provides an added measure of protection for the health and safety of Canadians. SCC offers governments, businesses and consumers the latest and most comprehensive information on standards, technical regulations and conformity assessment in Canada and around the world through its Web site, Information and Research Service and Technical Document Centre. As the World Trade Organization North American Free Trade Agreement (WTO NAFTA) /Enquiry Point, SCC serves as the central point of contact in Canada for WTO member countries to obtain information on standardization-related market entry requirements.

- **Program** — Standards Program

The Standards Council of Canada (SCC) accredits standards development organizations in Canada. The SCC determines conformity to accreditation requirements by performing oversight activities such as document review and on-site assessment. SCC also reviews standards submitted by standards development organizations for approval as National Standards of Canada (NSCs), a designation that indicates a standard is the official Canadian standard on a particular subject. NSCs may be developed in Canada or adopted, with or without changes, from international standards. Through its member program, SCC facilitates and coordinates Canadian participation in national, regional and international standards development and conformity assessment organizations. Through this program, SCC recruits individuals and organizations to participate in standards activities on Canada's behalf, in organizations such as: the International Organization for Standardization (ISO) and the International Electrotechnical Commission (IEC), two of the world's largest voluntary standardization bodies. SCC also provides orientation, training and recognition for Canadian participants. Participation in these organizations provides Canadian government, industry and consumers with a competitive advantage.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Statistics Canada

Strategic Outcome — Canadians have access to timely, relevant and quality statistical information on Canada's changing economy and society for informed debate, research and decision making on social and economic issues.

- **Program** — Statistical Infrastructure

Statistical infrastructure comprises activities and services that are administered to support a strong statistical system. Professional and Statistical Services include the development of sound statistical methodology, standardized concepts and classifications (including geographic concepts), the development and provision of statistical metadata, the development and maintenance of registers of enterprises and addresses for statistical purposes, and the provision of advice with respect to the *Statistics Act* and data-sharing agreements. Operational Statistical Services provide support to data collection activities for Statistics Canada's surveys, such as data capture, coding, editing, interviewer hiring and training, and the provision of advice to clients regarding statistical products. The production of Statistics Canada's catalogued publications, on-line databases and the dissemination of Statistics Canada's official release vehicle The Daily form part of statistical infrastructure. These latter activities comprise Other Statistical Support Services. Research and development activities related to statistical methodology, data collection, and operational activities are also undertaken.

- **Program** — Economic and Environmental Statistics

The Economic and Environmental Statistics Program's purpose is to create a trusted, relevant and comprehensive source of information on the entire spectrum of Canada's economy in order to: inform public debate on economic issues; support economic policy development, implementation and evaluation; and guide business decision making. It is the primary source of information for developing the country's fiscal and monetary policies and for studying the economic evolution of Canadian industries and regions. These statistics support various statutory requirements, among others: the *Federal-Provincial Fiscal Arrangements Regulations*, the *Bretton Woods and Related Agreements Act*, Land Claims Settlements Agreements and the Comprehensive Integrated Tax Coordination Agreement related to the Harmonized Sales Tax. The outputs are also vital to research and to economic policy development, implementation and evaluation by a number of federal departments, such as the Bank of Canada, Finance Canada, Industry Canada, Foreign Affairs, Trade and Development, as well as by provincial and territorial governments. They are extensively used by the private sector for business planning and decision making and by international agencies such as the International Monetary Fund (IMF), the Organisation for Economic Co-operation and Development (OECD) and the United Nations (UN). Outputs include monthly and annual measures of Gross Domestic Product (GDP), the Consumer Price Index (CPI), current indicators of retail and wholesale trade, Canada's merchandise export and import statistics, estimates of agricultural income and expenditures, transportation statistics and statistics relevant for the analysis of relationships between human activity and the environment in Canada.

- **Program** — Socio-economic Statistics

The Socio-economic Statistics Program's purpose is to provide integrated information and relevant analysis on the social and socio-economic characteristics of individuals, families and households and on the major factors that affect their well-being. This information is used to inform public debate on socio-economic issues; support social policy development, implementation and evaluation; guide public and private decision making and is the primary source for assessing the impact of changing economic circumstances on Canadians. The information is used extensively to evaluate and cost economic and social policy options and alternatives by Federal departments such as Employment and Social Development Canada, Industry Canada, Justice Canada, Public Safety Canada, Citizenship and Immigration Canada, Canadian Heritage, Aboriginal Affairs and

Northern Development Canada, Transport Canada and Infrastructure Canada, as well as provincial governments. The Socio-economic Statistics Program supports statistical requirements specified by legislation or regulations in the areas of labour, immigration and employment equity. The program also provides information, analysis and measures on publicly funded facilities, agencies and systems designed to meet the socio-economic and physical needs of Canadians, on the characteristics of the individual Canadians and families they serve, and on the outcomes of the services they provide, such as justice, health, and education.

- **Program** — Censuses

The program's purpose is to provide statistical information, analyses and services that measure changes in the Canadian population, demographic characteristics, and the agricultural sector. It serves as a basis for public and private decision making, research and analysis in areas of concern to the people of Canada. The program includes the Censuses of Population and Agriculture. The Census of Population provides detailed information on population sub-groups and for small geographical levels required to assess the effects of specifically targeted policy initiatives and serves as a foundation for other statistical surveys. Population counts and estimates are used in determining electoral boundaries, distribution of federal transfer payments, and the transfer and allocation of funds among regional and municipal governments, school boards and other locally-based agencies within provinces. The Census of Agriculture provides a comprehensive picture of the agriculture sector at the national, provincial and sub-provincial levels and is mandated by the *Statistics Act*. The program meets statistical requirements specified constitutionally, and supports those in statutory requirements and regulatory instruments. All per capita measures in fiscal policies and arrangements and other economic analysis, and in program and service planning, come from this program's statistical information.

- **Program** — Cost-recovered Statistical Services

This program produces high quality cost-recovered statistical services that meet the needs of specific federal and provincial institutions and other clients. The projects are grouped according to type, with the groupings comprising projects involving Economic and Environmental Statistics, Socio-economic Statistics, the Censuses, Statistical Infrastructure and Internal Services.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	306,711,937	...	...	306,711,937	1	Operating expenditures				
...	...	1	...	1	1a	Operating expenditures — To authorize the transfers of appropriations				
...	...	36,742,410	...	36,742,410	1b	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	191,400	191,400		Vote 1 (Agriculture and Agri-Food)				
...	...	...	450,000	450,000		Vote 10				
...	...	...	2,728,536	2,728,536		TB Vote 15 (1)				
...	...	...	19,928,766	19,928,766		TB Vote 25 (1)				
...	...	...	22,500,000	22,500,000		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(160,000)	(160,000)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(9,220,962)	(9,220,962)		Vote 5				
...	...	...	(1,462,717)	(1,462,717)		Deemed appropriations to Vote 50 (2)				
...	306,711,937	36,742,411	34,955,023	378,409,371		Total — Vote 1	373,431,712	4,977,659	...	411,743,681
...	16,293,797	...	...	16,293,797	5	Capital expenditures				
...	...	1	...	1	5a	Capital expenditures — To authorize the transfers of appropriations				
...	...	1	...	1	5b	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	9,220,962	9,220,962		Vote 1				
...	...	...	368,000	368,000		Vote 5 (National Defence)				
...	...	...	1,708,430	1,708,430		TB Vote 33 (1)				
...	...	...	(105,451)	(105,451)		Transfer to Vote 20 (Public Works and Government Services)				
...	16,293,797	2	11,191,941	27,485,740		Total — Vote 5	23,496,933	3,988,807	...	15,198,548
...	622,427,084	...	...	622,427,084	10	Grants and contributions				
...	...	29,114,000	...	29,114,000	10a	Grants and contributions				
...	...	55,051,488	...	55,051,488	10b	Grants and contributions — To authorize the transfers of appropriations				
...	...	...	300,000	300,000		Transfer from Vote 1 (Treasury Board)				
...	...	...	(450,000)	(450,000)		Transfer to Vote 1				
...	622,427,084	84,165,488	(150,000)	706,442,572		Total — Vote 10	557,545,624	148,896,948	...	704,527,513

—	33,619,205	210,233	1,432,385	35,261,823	(S)	Contributions to employee benefit plans	35,261,823	—	—	38,436,887
—	79,102	—	(402)	78,700	(S)	Minister of Industry — Salary and motor car allowance	78,700	—	—	77,516
—	2,000	—	—	2,000	(S)	Minister of State (Science and Technology) (Federal Economic Development Agency for Southern Ontario) — Motor car allowance	2,000	—	—	2,000
—	2,000	—	—	2,000	(S)	Minister of State (Small Business and Tourism) — Motor car allowance	2,000	—	—	2,000
—	86,386,000	—	(27,201,276)	59,184,724	(S)	Liabilities under the *Canada Small Business Financing Act*	59,184,724	—	—	52,081,540
—	13,800,000	—	(13,800,000)	—	(S)	Grant to Genome Canada	—	—	—	35,700,000
—	43,300,000	—	(7,900,000)	35,400,000	(S)	Contributions to Genome Canada	35,400,000	—	—	28,300,000
173,593,925	17,604,331	—	(17,604,331)	173,593,925	(S)	Canadian Intellectual Property Office Revolving Fund	1,452,901	—	172,141,024	(10,453,981)
—	—	9,000,000	—	9,000,000	(S)	Contributions to the Canadian Youth Business Foundation	9,000,000	—	—	10,000,000
225,304	—	—	287,194	512,498	(S)	Spending of proceeds from the disposal of surplus Crown assets	230,676	—	281,822	238,768
—	—	—	388,371	388,371	(S)	Refunds of amounts credited to revenues in previous years	388,371	—	—	1,815,692
—	—	—	—	—		Appropriations not required for the current year	—	—	—	49,917,957
173,819,229	1,160,225,456	130,118,134	(18,401,095)	1,445,761,724		Total budgetary	1,115,475,464	157,863,414	172,422,846	1,357,582,718
—	300,000	—	—	300,000	L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act* (Gross)	—	300,000	—	—
—	500,000	—	—	500,000	L20	Loans pursuant to paragraph 14(1)(a) of the *Department of Industry Act* (Gross)	—	500,000	—	—
1,950,000	—	—	—	1,950,000	L97b	Advances to regional offices and employees posted abroad. *Appropriation Act No. 1, 1970*. Limit $1,950,000 (Net)	—	—	1,950,000	—
1,950,000	800,000	—	—	2,750,000		Total non-budgetary	—	800,000	1,950,000	—
						Total Department —				
173,819,229	**1,160,225,456**	**130,118,134**	**(18,401,095)**	**1,445,761,724**		**Budgetary**	**1,115,475,464**	**157,863,414**	**172,422,846**	**1,357,582,718**
1,950,000	**800,000**	**…**	**…**	**2,750,000**		**Non-budgetary**	**—**	**800,000**	**1,950,000**	**—**
						Canadian Space Agency				
—	171,614,805	—	—	171,614,805	25	Operating expenditures				
—	—	—	277,023	277,023		Transfer from TB Vote 15 (1)				
—	171,614,805	—	277,023	171,891,828		Total — Vote 25	165,008,980	6,882,848	—	168,611,889
—	272,688,412	—	—	272,688,412	30	Capital expenditures				
—	—	—	21,918,140	21,918,140		Transfer from TB Vote 33 (1)				
—	272,688,412	—	21,918,140	294,606,552		Total — Vote 30	200,820,185	93,786,367	—	110,576,477
—	33,630,000	—	—	33,630,000	35	Grants and contributions	32,682,181	947,819	—	30,669,125
—	10,747,711	—	(559,526)	10,188,185	(S)	Contributions to employee benefit plans	10,188,185	—	—	10,367,049
3,622	—	—	37,560	41,182	(S)	Spending of proceeds from the disposal of surplus Crown assets	15,709	—	25,473	20,875
3,622	**488,680,928**	**…**	**21,673,197**	**510,357,747**		**Total Agency — Budgetary**	**408,715,240**	**101,617,034**	**25,473**	**320,245,415**

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Tourism Commission				
...	57,832,802	...	...	57,832,802	40	Payments to the Canadian Tourism Commission				
...	...	...	142,968	142,968		Transfer from TB Vote 15 (1)				
...	57,832,802	...	142,968	57,975,770		Total — Vote 40	57,975,770	...	...	71,495,802
...	**57,832,802**	**...**	**142,968**	**57,975,770**		**Total Agency — Budgetary**	**57,975,770**	**...**	**...**	**71,495,802**
						Copyright Board				
...	2,826,682	...	...	2,826,682	45	Program expenditures				
						Transfer from:				
...	...	...	5,196	5,196		TB Vote 15 (1)				
...	...	...	58,443	58,443		TB Vote 30 (1)				
...	2,826,682	...	63,639	2,890,321		Total — Vote 45	2,531,986	358,335	...	2,265,653
...	301,313	...	(53,627)	247,686	(S)	Contributions to employee benefit plans	247,686	...	...	243,332
...	**3,127,995**	**...**	**10,012**	**3,138,007**		**Total Agency — Budgetary**	**2,779,672**	**358,335**	**...**	**2,508,985**
						Federal Economic Development Agency for Southern Ontario				
...	24,774,560	...	...	24,774,560	50	Operating expenditures				
						Transfer from:				
...	...	...	126,289	126,289		TB Vote 15 (1)				
...	...	...	1,231,757	1,231,757		TB Vote 25 (1)				
...	...	...	1,137,707	1,137,707		TB Vote 30 (1)				
...	...	...	1,462,717	1,462,717		Deemed appropriations from Vote 1 (2)				
...	24,774,560	...	3,958,470	28,733,030		Total — Vote 50	26,887,683	1,845,347	...	26,645,913
...	194,888,410	...	...	194,888,410	55	Grants and Contributions				
...	...	19,830,000	...	19,830,000	55b	Grants and Contributions				
...	194,888,410	19,830,000	...	214,718,410		Total — Vote 55	204,169,344	10,549,066	...	212,041,526
...	3,149,796	...	72,324	3,222,120	(S)	Contributions to employee benefit plans	3,222,120	...	...	3,033,528
318	...	...	33,545	33,863	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	318	33,545	...
...	...	2,000	(742)	1,258	(S)	Minister of State — Motor car allowance	1,258	...	...	...
318	**222,812,766**	**19,832,000**	**4,063,597**	**246,708,681**		**Total Agency — Budgetary**	**234,280,405**	**12,394,731**	**33,545**	**241,720,967**

						National Research Council of Canada				
—	331,886,617	—	—	331,886,617	60	Operating expenditures				
—	—	53,939,454	—	53,939,454	60b	Operating expenditures				
—	—	1	—	1	60c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	25,000	25,000		Vote 1 (National Defence)				
—	—	—	1,874,304	1,874,304		TB Vote 15 (1)				
—	—	—	265,693	265,693		TB Vote 25 (1)				
—	—	—	23,317,938	23,317,938		TB Vote 30 (1)				
						Transfer to:				
—	—	—	(1,530,000)	(1,530,000)		Vote 65				
—	—	—	(10,496,103)	(10,496,103)		Vote 70				
—	—	—	(500,000)	(500,000)		Vote 80				
—	331,886,617	53,939,455	12,956,832	398,782,904		Total — Vote 60	389,042,101	9,740,803	...	406,841,780
—	30,776,000	—	—	30,776,000	65	Capital expenditures				
—	—	1	—	1	65b	Capital expenditures — To authorize the transfers of appropriations				
—	—	1	—	1	65c	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	447,000	447,000		Vote 5 (National Defence)				
—	—	—	1,530,000	1,530,000		Vote 60				
—	—	—	76,179	76,179		TB Vote 33 (1)				
—	30,776,000	2	2,053,179	32,829,181		Total — Vote 65	32,308,209	520,972	...	42,233,042
—	275,108,580	—	—	275,108,580	70	Grants and contributions				
—	—	6,872,943	—	6,872,943	70b	Grants and contributions — To authorize the transfers of appropriations				
—	—	1	—	1	70c	Grants and contributions — To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	146,000	146,000		Vote 10 (Environment)				
—	—	—	1,292,771	1,292,771		Vote 10 (Foreign Affairs, Trade and Development)				
—	—	—	10,496,103	10,496,103		Vote 60				
—	275,108,580	6,872,944	11,934,874	293,916,398		Total — Vote 70	284,036,803	9,879,595	...	253,239,559
—	40,238,233	6,867,838	6,736,515	53,842,586	(S)	Contributions to employee benefit plans	53,842,586	...	...	56,811,984
					(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the *National Research Council Act*				
142,365,601	—	—	—	142,365,601		Unspent amount at beginning of year				
—	142,000,000	—	7,224,489	149,224,489		Amount received during the year				
142,365,601	142,000,000	—	7,224,489	291,590,090		Total — Spending of revenues	134,937,974	...	156,652,116	45,672,216
173,054	—	—	134,632	307,686	(S)	Spending of proceeds from the disposal of surplus Crown assets	250,000	...	57,686	...
—	—	—	533	533	(S)	Collection agency fees	533	...	...	6,331
142,538,655	**820,009,430**	**67,680,239**	**41,041,054**	**1,071,269,378**		**Total Agency — Budgetary**	**894,418,206**	**20,141,370**	**156,709,802**	**804,804,912**

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Natural Sciences and Engineering Research Council				
...	42,069,645	...	...	42,069,645	75	Operating expenditures				
...	...	728,509	...	728,509	75b	Operating expenditures				
						Transfer from:				
...	...	...	42,365	42,365		TB Vote 15 (1)				
...	...	...	2,117,864	2,117,864		TB Vote 25 (1)				
...	...	...	(122,482)	(122,482)		Transfer to Vote 80				
...	42,069,645	728,509	2,037,747	44,835,901		Total — Vote 75	42,666,669	2,169,232	...	47,849,011
...	997,868,740	...	...	997,868,740	80	Grants				
...	...	4,708,000	...	4,708,000	80a	Grants				
...	...	14,159,739	...	14,159,739	80b	Grants — To authorize the transfer of appropriations				
...	...	5,991,056	...	5,991,056	80c	Grants — To authorize the transfer of appropriations				
						Transfer from:				
...	...	...	150,000	150,000		Vote 1 (Transport)				
...	...	...	500,000	500,000		Vote 60				
...	...	...	122,482	122,482		Vote 75				
						Transfer to:				
...	...	...	(315,000)	(315,000)		Vote 1 (National Defence)				
...	...	...	(2,748,948)	(2,748,948)		Vote 20 (Health)				
...	...	...	(281,898)	(281,898)		Vote 95				
...	997,868,740	24,858,795	(2,573,364)	1,020,154,171		Total — Vote 80	1,018,904,138	1,250,033	...	1,022,729,219
...	5,120,588	55,535	(69,575)	5,106,548	(S)	Contributions to employee benefit plans	5,106,548	...	...	5,402,280
1,675	...	...	830	2,505	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,675	...	830	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	762
1,675	**1,045,058,973**	**25,642,839**	**(604,362)**	**1,070,099,125**		**Total Agency — Budgetary**	**1,066,679,030**	**3,419,265**	**830**	**1,075,981,272**
						Registry of the Competition Tribunal				
...	2,166,909	...	...	2,166,909	85	Program expenditures				
						Transfer from:				
...	...	...	16,036	16,036		TB Vote 15 (1)				
...	...	...	108,039	108,039		TB Vote 25 (1)				
...	2,166,909	...	124,075	2,290,984		Total — Vote 85	1,028,926	1,262,058	...	1,583,752
...	164,414	...	(37,917)	126,497	(S)	Contributions to employee benefit plans	126,497	...	...	153,060
...	**2,331,323**	**...**	**86,158**	**2,417,481**		**Total Agency — Budgetary**	**1,155,423**	**1,262,058**	**...**	**1,736,812**

						Social Sciences and Humanities Research Council				
...	22,122,214	...	...	22,122,214	90	Operating expenditures				
...	...	461,803	...	461,803	90b	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	10,000	10,000		Vote 1 (Canadian Heritage)				
...	...	...	24,410	24,410		TB Vote 15 (1)				
...	...	...	972,642	972,642		TB Vote 25 (1)				
...	...	...	(64,192)	(64,192)		Transfer to Vote 95				
...	22,122,214	461,803	942,860	23,526,877		Total — Vote 90	22,537,753	989,124	...	24,823,822
...	658,017,636	...	...	658,017,636	95	Grants				
...	...	3,317,770	...	3,317,770	95a	Grants				
...	...	6,498,108	...	6,498,108	95b	Grants — To authorize the transfer of appropriations				
...	...	2,719,145	...	2,719,145	95c	Grants — To authorize the transfer of appropriations				
						Transfer from:				
...	...	...	719,596	719,596		Vote 5 (Canadian Heritage)				
...	...	...	97,870	97,870		Vote 5 (Public Safety and Emergency Preparedness)				
...	...	...	64,192	64,192		Vote 90				
...	...	...	281,898	281,898		Vote 95				
...	...	...	(860,293)	(860,293)		Transfer to Vote 1 (National Defence)				
...	658,017,636	12,535,023	303,263	670,855,922		Total — Vote 95	670,382,869	473,053	...	668,650,802
...	2,610,109	19,833	155,571	2,785,513	(S)	Contributions to employee benefit plans	2,785,513	...	...	2,951,085
...	...	...	72	72	(S)	Collection agency fees	72	...	...	195
13,231	...	...	...	13,231	(S)	Spending of proceeds from the disposal of surplus Crown assets	13,231	...	...	6,679
13,231	**682,749,959**	**13,016,659**	**1,401,766**	**697,181,615**		**Total Agency — Budgetary**	**695,719,438**	**1,462,177**	**...**	**696,432,583**
						Standards Council of Canada				
...	9,729,000	...	...	9,729,000	100	Payments to the Standards Council of Canada				
...	...	...	352,241	352,241		Transfer from TB Vote 30 (1)				
...	9,729,000	...	352,241	10,081,241		Total — Vote 100	8,081,241	2,000,000	...	10,318,993
...	**9,729,000**	**...**	**352,241**	**10,081,241**		**Total Agency — Budgetary**	**8,081,241**	**2,000,000**	**...**	**10,318,993**
						Statistics Canada				
...	338,453,316	...	...	338,453,316	105	Program expenditures				
...	...	36,574,832	...	36,574,832	105b	Program expenditures				
						Transfer from:				
...	...	...	998,358	998,358		TB Vote 15 (1)				
...	...	...	23,843,614	23,843,614		TB Vote 25 (1)				
...	...	...	29,619,758	29,619,758		TB Vote 30 (1)				
...	338,453,316	36,574,832	54,461,730	429,489,878		Total — Vote 105	403,702,440	25,787,438	...	440,054,094

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	62,167,097	5,048,433	568,386	67,783,916	(S)	Contributions to employee benefit plans	67,783,916	...	...	79,824,189
...	...	...	25,419	25,419	(S)	Spending of proceeds from the disposal of surplus Crown assets	25,419	...	...	13,026
...	**400,620,413**	**41,623,265**	**55,055,535**	**497,299,213**		**Total Agency — Budgetary**	**471,511,775**	**25,787,438**	...	**519,891,309**
316,376,730	**4,893,179,045**	**297,913,136**	**104,821,071**	**5,612,289,982**		**Total Ministry — Budgetary**	**4,956,791,664**	**326,305,822**	**329,192,496**	**5,102,719,768**
1,950,000	**800,000**	...	...	**2,750,000**		**Non-budgetary**	...	**800,000**	**1,950,000**	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act* (Order in Council P.C. 2013-0639).

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Industrial research and development financing	10,804,047	10,282,662	...	...	374,556,685	320,297,346	...	...	...	...	385,360,732	330,580,008
Science, technology and innovation capacity	10,885,558	10,123,094	...	...	282,272,875	200,072,875	...	...	...	...	293,158,433	210,195,969
Information and communication technologies research and innovation	47,056,274	42,709,674	6,276,983	5,016,590	...	...	12,469,000	9,912,887	...	...	40,864,257	37,793,377
Small business research, advocacy and services	16,179,614	16,862,317	30,000	30,000	68,684,724	68,684,724	...	...	...	...	84,894,338	85,577,041
Community economic development	12,401,122	12,251,548	213,000	71,099	72,239,750	60,044,175	...	...	...	...	84,853,872	72,366,822
Industrial competitiveness and capacity												
Budgetary	33,320,632	32,270,506	...	...	4,861,560	4,861,560	...	...	...	...	38,182,192	37,132,066
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Spectrum, telecommunications and the online economy	87,237,534	85,707,445	13,544,072	13,463,845	5,193,000	5,193,000	...	...	...	...	105,974,606	104,364,290
Marketplace frameworks and regulations	415,829,923	242,257,641	2,098,000	1,761,699	550,000	337,500	197,606,088	197,149,784	...	...	220,871,835	47,207,056
Competition law enforcement	58,640,710	57,298,018	740,215	321,713	...	...	10,500,000	10,505,423	...	...	48,880,925	47,114,308
Consumer affairs	3,126,683	3,004,570	...	...	1,690,000	1,660,466	...	...	...	...	4,816,683	4,665,036
Internal services	138,320,381	139,285,140	4,583,470	2,831,987	...	...	5,000,000	3,637,636	...	...	137,903,851	138,479,491
Sub-total												
Budgetary	833,802,478	652,052,615	27,485,740	23,496,933	810,048,594	661,151,646	225,575,088	221,225,730	...	...	1,445,761,724	1,115,475,464
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Revenues netted against expenditures	(225,575,088)	(221,225,730)	...	...	...	...	(225,575,088)	(221,225,730)	...	...	...	...
Total Department —												
Budgetary	**608,227,390**	**430,826,885**	**27,485,740**	**23,496,933**	**810,048,594**	**661,151,646**	...	...	...	...	**1,445,761,724**	**1,115,475,464**
Non-budgetary	...	...	...	...	...	...	...	...	**2,750,000**	...	**2,750,000**	...
Canadian Space Agency												
Space data, information and services	34,406,317	30,306,963	266,038,579	174,253,116	3,525,000	2,984,390	...	...	...	...	303,969,896	207,544,469
Space exploration	76,177,415	73,024,629	24,617,973	22,625,506	824,000	851,675	...	...	...	...	101,619,388	96,501,810
Future canadian space capacity	27,194,568	25,802,898	1,805,000	804,600	29,281,000	28,846,116	...	...	...	...	58,280,568	55,453,614
Internal services	44,342,895	46,078,384	2,145,000	3,136,963	...	...	...	...	...	...	46,487,895	49,215,347
Total Agency — Budgetary	**182,121,195**	**175,212,874**	**294,606,552**	**200,820,185**	**33,630,000**	**32,682,181**	...	...	...	...	**510,357,747**	**408,715,240**

Programs — *Concluded*

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Canadian Tourism Commission — Budgetary	**57,975,770**	**57,975,770**	—	—	—	—	—	—	—	—	**57,975,770**	**57,975,770**
Copyright Board												
Copyright tariff setting and issuance of licences	2,541,786	2,251,535	—	—	—	—	—	—	—	—	2,541,786	2,251,535
Internal services	596,221	528,137	—	—	—	—	—	—	—	—	596,221	528,137
Total Agency — Budgetary	**3,138,007**	**2,779,672**	—	—	—	—	—	—	—	—	**3,138,007**	**2,779,672**
Federal Economic Development Agency for Southern Ontario												
Business development	2,905,892	2,740,189	—	—	86,764,360	84,919,110	—	—	—	—	89,670,252	87,659,299
Technological innovation	4,311,007	4,053,216	—	—	57,376,958	52,377,585	—	—	—	—	61,687,965	56,430,801
Community economic development	4,506,440	4,247,831	—	—	70,577,092	66,872,649	—	—	—	—	75,083,532	71,120,480
Internal services	20,266,932	19,069,825	—	—	—	—	—	—	—	—	20,266,932	19,069,825
Total Agency — Budgetary	**31,990,271**	**30,111,061**	—	—	**214,718,410**	**204,169,344**	—	—	—	—	**246,708,681**	**234,280,405**
National Research Council of Canada												
Industrial research assistance	59,124,269	50,865,062	—	—	237,144,923	227,265,391	—	—	—	—	296,269,192	278,130,453
Manufacturing technologies	158,014,069	121,385,596	8,908,257	8,908,257	—	—	—	—	—	—	166,922,326	130,293,853
Health and life science technologies	124,275,533	79,945,027	7,930,877	7,509,877	—	—	—	—	—	—	132,206,410	87,454,904
Information and communications technologies and emerging technologies	84,552,256	55,475,482	6,688,092	6,588,120	—	—	—	—	—	—	91,240,348	62,063,602
Energy and environmental technologies	51,853,239	34,160,290	3,778,549	3,778,549	—	—	—	—	—	—	55,631,788	37,938,839
National science and technology infrastructure	51,495,684	40,042,512	3,424,757	3,424,757	56,211,475	56,211,475	—	—	—	—	111,131,916	99,678,744
Scientific, technical and medical information	22,175,521	19,090,508	255,700	255,700	—	—	—	—	—	—	22,431,221	19,346,208
Internal services	193,033,228	176,738,717	1,842,949	1,842,949	560,000	559,737	—	—	—	—	195,436,177	179,141,403
Total Agency — Budgetary	**744,523,799**	**578,073,194**	**32,829,181**	**32,308,209**	**293,916,398**	**284,036,803**	—	—	—	—	**1,071,269,378**	**894,418,206**
Natural Sciences and Engineering Research Council												
Discovery: advancement of knowledge	5,305,420	5,754,135	—	—	387,590,330	398,544,717	—	—	—	—	392,895,750	404,298,852

Innovation: research partnerships	15,299,874	14,048,724	...	...	360,062,801	356,013,223	...	...	...	...	375,362,675	370,061,947
People: research talent	3,390,715	3,875,196	...	...	272,501,000	264,346,198	...	...	...	...	275,891,715	268,221,394
Internal services	26,643,939	24,260,209	...	...	...	...	694,994	163,972	...	...	25,948,945	24,096,237
Sub-total	50,639,948	47,938,864	...	...	1,020,154,171	1,018,904,138	694,994	163,972	...	...	1,070,099,125	1,066,679,030
Revenues netted against expenditures	(694,994)	(163,972)	...	...	...	...	(694,994)	(163,972)	...	...	...	...
Total Agency — Budgetary	**49,944,954**	**47,774,892**	...	...	**1,020,154,171**	**1,018,904,138**	...	...	...	...	**1,070,099,125**	**1,066,679,030**
Registry of the Competition Tribunal												
Process cases	1,729,459	848,462	...	...	...	...	...	...	...	...	1,729,459	848,462
Internal services	688,022	306,961	...	...	...	...	...	...	...	...	688,022	306,961
Total Agency — Budgetary	**2,417,481**	**1,155,423**	...	...	...	...	...	...	...	...	**2,417,481**	**1,155,423**
Social Sciences and Humanities Research Council												
Talent: attraction, retention and development of students and researchers in the social sciences and humanities	3,626,635	4,494,757	...	...	168,695,296	166,161,421	...	...	...	...	172,321,931	170,656,178
Insight: new knowledge in the social sciences and humanities	4,043,162	4,011,341	...	...	137,890,312	139,589,671	...	...	...	...	141,933,474	143,601,012
Connection: mobilization of social sciences and humanities knowledge	1,609,004	1,548,715	...	...	32,645,940	33,007,403	...	...	...	...	34,254,944	34,556,118
Indirect costs of research	423,088	221,291	...	...	331,624,374	331,624,374	...	...	...	...	332,047,462	331,845,665
Internal services	16,998,031	15,152,699	...	...	...	...	374,227	92,234	...	...	16,623,804	15,060,465
Sub-total	26,699,920	25,428,803	...	...	670,855,922	670,382,869	374,227	92,234	...	...	697,181,615	695,719,438
Revenues netted against expenditures	(374,227)	(92,234)	...	...	...	...	(374,227)	(92,234)	...	...	...	...
Total Agency — Budgetary	**26,325,693**	**25,336,569**	...	...	**670,855,922**	**670,382,869**	...	...	...	...	**697,181,615**	**695,719,438**
Standards Council of Canada — Budgetary	**10,081,241**	**8,081,241**	...	...	...	...	...	...	...	...	**10,081,241**	**8,081,241**
Statistics Canada												
Statistical infrastructure	158,343,771	135,719,900	...	...	...	...	...	...	...	...	158,343,771	135,719,900
Economic and environmental statistics	131,515,310	130,781,314	...	...	...	...	...	...	...	...	131,515,310	130,781,314
Socio-economic statistics	101,347,898	103,547,956	...	...	...	...	...	...	...	...	101,347,898	103,547,956
Censuses	62,861,303	57,036,722	...	...	...	...	12,000,000	12,000,000	...	...	50,861,303	45,036,722
Cost-recovered statistical services	108,000,000	80,001,693	...	...	...	...	108,000,000	80,281,029	...	...	...	(279,336)
Internal services	55,230,931	56,705,219	...	...	...	...	...	...	...	...	55,230,931	56,705,219
Sub-total	617,299,213	563,792,804	...	...	...	...	120,000,000	92,281,029	...	...	497,299,213	471,511,775
Revenues netted against expenditures	(120,000,000)	(92,281,029)	...	...	...	...	(120,000,000)	(92,281,029)	...	...	...	...
Total Agency — Budgetary	**497,299,213**	**471,511,775**	...	...	...	...	...	...	...	...	**497,299,213**	**471,511,775**
Total Ministry —												
Budgetary	**2,215,114,235**	**1,829,095,562**	**354,921,473**	**256,625,327**	**3,043,323,495**	**2,871,326,981**	...	...	...	...	**5,612,289,982**	**4,956,791,664**
Non-budgetary	...	...	...	...	...	...	...	...	**2,750,000**	...	**2,750,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	6,000,000	...	...	6,000,000	Grant to the Institute for Quantum Computing	6,000,000	...	...	5,500,000
...	4,808,000	...	...	4,808,000	Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	...	...	4,808,000
...	550,000	...	...	550,000	Grant to the Internal Trade Secretariat Corporation	337,500	212,500	...	262,500
...	500,000	...	...	500,000	Grant to the Organization for Economic Co-operation and Development	...	500,000	...	20,000
...	85,000	...	...	85,000	Grant to the Radio Advisory Board of Canada	85,000	...	...	85,000
...	13,800,000	...	(13,800,000)	...	(S) Grant to Genome Canada	...	...	...	35,700,000
...	...	...	...	...	Items not required for the current year	...	...	...	102,000,000
...	**25,743,000**	...	**(13,800,000)**	**11,943,000**	**Total — Grants**	**11,230,500**	**712,500**	...	**148,375,500**
					Contributions				
...	218,491,430	18,614,000	(3,142,127)	233,963,303	Contributions under the Strategic Aerospace and Defence Initiative	182,045,487	51,917,816	...	199,095,292
...	167,000,000	...	...	167,000,000	Contributions under the Canada Foundation for Innovation	85,300,000	81,700,000	...	147,000,000
...	55,412,000	25,697,000	30,313	81,139,313	Contributions under the Bombardier CSeries program	81,139,313	...	...	65,955,000
...	45,232,771	10,700,000	...	55,932,771	Contributions under the Automotive Innovation Fund	55,882,771	50,000	...	55,047,399
...	37,100,000	...	...	37,100,000	Contributions under the Northern Ontario Development Program	28,576,221	8,523,779	...	32,555,470
...	23,000,000	...	...	23,000,000	Contributions to CANARIE Inc.	23,000,000	...	...	12,600,000
...	21,200,000	...	...	21,200,000	Contributions to Genome Canada	21,200,000	...	...	3,800,000
...	10,100,000	...	...	10,100,000	Contributions under the Broadband Canada: Connecting Rural Canadians Program	6,534,431	3,565,569	...	4,094,954
...	10,000,000	...	...	10,000,000	Contributions to the Perimeter Institute for Theoretical Physics	10,000,000	...	...	10,000,000
...	8,360,008	...	...	8,360,008	Contributions under the Community Futures Program	8,360,008	...	...	8,360,008
...	5,000,000	3,500,000	(4,978,702)	3,521,298	Contributions under the Technology Partnerships Canada Program	1,229,775	2,291,523	...	17,210,177
...	5,000,000	...	...	5,000,000	Contributions to the Canadian Institute for Advanced Research	5,000,000	...	...	5,000,000
...	1,700,000	...	3,161,560	4,861,560	Contributions under the Structured Financing Facility	4,861,560	...	...	4,989,156
...	1,690,000	...	...	1,690,000	Contributions under the Program for Non-Profit Consumer and Voluntary Organizations	1,660,466	29,534	...	1,658,827
...	1,197,875	...	...	1,197,875	Contributions to the University of Western Ontario for the creation of the Ivey Centre	1,197,875	...	...	1,182,875
...	86,386,000	...	(27,201,276)	59,184,724	(S) Liabilities under the *Canada Small Business Financing Act*	59,184,724	...	...	52,081,540
...	43,300,000	...	(7,900,000)	35,400,000	(S) Contributions to Genome Canada	35,400,000	...	...	28,300,000

...	...	9,000,000	...	9,000,000	(S) Contributions to the Canadian Youth Business Foundation	9,000,000	...	...	10,000,000
...	...	...	4,000,000	4,000,000	Contributions under the Computers for schools program	4,000,000	...	...	4,000,000
					Contributions under the Youth employment strategy				
...	...	3,200,242	...	3,200,242	Computers for schools program	3,173,299	26,943	...	3,176,288
...	...	9,479,246	254	9,479,500	Community access program	9,400,216	79,284	...	9,324,374
...	...	...	800,000	800,000	Contributions under the Strategic Activities Program	800,000	...	...	75,000
...	...	12,975,000	...	12,975,000	Contributions to Mitacs Inc.	12,975,000	...	...	5,000,000
...	...	...	...	...	Items not required for the current year	...	...	...	53,103,807
...	**740,170,084**	**93,165,488**	**(35,229,978)**	**798,105,594**	**Total — Contributions**	**649,921,146**	**148,184,448**	...	**733,610,167**
...	**765,913,084**	**93,165,488**	**(49,029,978)**	**810,048,594**	**Total Department**	**661,151,646**	**148,896,948**	...	**881,985,667**
					Canadian Space Agency				
					Grants				
...	**6,395,000**	...	**(102,079)**	**6,292,921**	Class grant program to support Research, Awareness and Learning in Space Science and Technology	**6,292,445**	**476**	...	**6,223,626**
					Contributions				
...	24,935,000	...	630,776	25,565,776	Contributions to the Canada/European Space Agency Cooperation Agreement	24,620,924	944,852	...	23,279,404
...	2,050,000	...	(528,697)	1,521,303	Class Contribution Program to Support Research, Awareness, and Learning in Space Science and Technology	1,518,812	2,491	...	1,016,095
...	250,000	...	...	250,000	Contributions to the Cascade Technology Demonstration/ Enhanced-Polar Outflow Probe Small Satellite (CASSIOPE Mission)	250,000	...	...	150,000
...	**27,235,000**	...	**102,079**	**27,337,079**	**Total — Contributions**	**26,389,736**	**947,343**	...	**24,445,499**
...	**33,630,000**	...	...	**33,630,000**	**Total Agency**	**32,682,181**	**947,819**	...	**30,669,125**
					Federal Economic Development Agency for Southern Ontario				
					Grants				
...	**1,461,100**	...	...	**1,461,100**	Grant to the Corporation of the City of Brantford	**1,461,100**	...	...	**493,777**
					Contributions				
...	144,141,318	...	...	144,141,318	Contributions under the Southern Ontario Development Program	137,296,695	6,844,623	...	175,542,810
...	24,800,000	19,830,000	...	44,630,000	Contributions for the Community Infrastructure Improvement Fund	40,943,853	3,686,147	...	4,979,647
...	13,200,000	...	...	13,200,000	Contributions under the Eastern Ontario Development Program	13,200,000	...	...	13,195,957
...	11,285,992	...	...	11,285,992	Contributions under the Community Futures Program	11,267,696	18,296	...	11,207,788
...	...	...	...	...	Items not required for the current year	...	...	...	6,621,547
...	**193,427,310**	**19,830,000**	...	**213,257,310**	**Total — Contributions**	**202,708,244**	**10,549,066**	...	**211,547,749**
...	**194,888,410**	**19,830,000**	...	**214,718,410**	**Total Agency**	**204,169,344**	**10,549,066**	...	**212,041,526**

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	
					National Research Council of Canada				
					Grants				
...	**560,000**	...	...	**560,000**	International affiliations	**559,737**	**263**	...	**559,119**
					Contributions				
...	165,864,926	...	6,787,320	172,652,246	Industrial Research Assistance Program — Contributions to Firms	170,116,708	2,535,538	...	148,442,265
...	44,300,000	...	...	44,300,000	Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	44,300,000	...	...	44,000,000
...	34,740,000	...	38,413	34,778,413	Contributions for the Digital Technology Pilot Program	34,778,413	...	...	24,184,478
...	13,984,654	...	2,417,895	16,402,549	Industrial Research Assistance Program — Contributions to Organizations	16,091,757	310,792	...	19,697,512
...	10,000,000	...	1,340,278	11,340,278	Contributions to the International Astronomical Observatories Program	11,340,278	...	...	10,674,500
...	5,000,000	1	1,438,771	6,438,772	Industrial Research Assistance Program — Contributions to Youth Employment Strategy	6,278,713	160,059	...	5,087,492
...	659,000	...	(87,803)	571,197	Payment of an assessed contribution for the Bureau International des Poids et Mesures	571,197	...	...	594,193
...	...	6,872,943	...	6,872,943	Contributions for the Canada Accelerator and Incubator Program	...	6,872,943	...	...
...	**274,548,580**	**6,872,944**	**11,934,874**	**293,356,398**	**Total — Contributions**	**283,477,066**	**9,879,332**	...	**252,680,440**
...	**275,108,580**	**6,872,944**	**11,934,874**	**293,916,398**	**Total Agency**	**284,036,803**	**9,879,595**	...	**253,239,559**
					Natural Sciences and Engineering Research Council				
					Grants				
...	843,557,561	2,718,735	457,482	846,733,778	Grants and Scholarships	846,733,578	200	...	866,551,686
...	42,580,000	...	...	42,580,000	Canada Graduate Scholarships	42,563,232	16,768	...	42,576,471
...	33,430,050	...	...	33,430,050	Networks of Centres of Excellence	33,430,050	...	...	36,504,000
...	29,441,648	11,318,522	(189,508)	40,570,662	College and Community Innovation Program	40,570,662	...	...	29,192,817
...	18,200,000	...	...	18,200,000	Canada Excellence Research Chairs	18,200,000	...	...	18,200,000
...	8,414,750	...	(2,841,338)	5,573,412	Business-Led Networks of Centres of Excellence	5,573,412	...	...	1,223,294
...	8,350,000	...	...	8,350,000	Vanier Canada Graduate Scholarships	8,275,000	75,000	...	8,225,092
...	6,880,125	...	...	6,880,125	Industrial R&D Internship Program	6,880,000	125	...	6,880,000
...	4,278,756	...	...	4,278,756	Industrial Research Chairs for Colleges	3,500,500	778,256	...	4,165,259
...	2,735,850	...	...	2,735,850	College-University Idea to Innovation	2,356,166	379,684	...	1,820,600
...	...	10,821,538	...	10,821,538	Centres of Excellence for Commercialization and Research	10,821,538	...	...	7,390,000
...	**997,868,740**	**24,858,795**	**(2,573,364)**	**1,020,154,171**	**Total Agency**	**1,018,904,138**	**1,250,033**	...	**1,022,729,219**

					Social Sciences and Humanities Research Council				
					Grants				
...	332,403,000	...	(778,626)	331,624,374	Indirect Costs of Research	331,624,374	...	...	331,638,911
...	237,981,142	6,433,916	1,099,991	245,515,049	Grants and Scholarships	245,505,854	9,195	...	243,349,838
...	69,018,500	...	...	69,018,500	Canada Graduate Scholarships	68,567,976	450,524	...	68,873,659
...	8,911,000	...	...	8,911,000	Networks of Centres of Excellence	8,911,000	...	...	10,159,150
...	8,300,000	...	...	8,300,000	Vanier Canada Graduate Scholarships	8,286,666	13,334	...	8,291,468
...	983,000	...	238,206	1,221,206	Business-led networks of Centres of Excellence	1,221,206	...	...	611,646
...	300,000	...	(256,308)	43,692	College and Community Innovation Program	43,692	...	...	148,831
...	120,994	...	...	120,994	Industrial Research Chairs for Colleges	120,994	...	...	115,494
...	...	6,101,107	...	6,101,107	Centres of Excellence for commercialization and research	6,101,107	...	...	5,461,805
...	**658,017,636**	**12,535,023**	**303,263**	**670,855,922**	**Total Agency**	**670,382,869**	**473,053**	**...**	**668,650,802**
...	**2,925,426,450**	**157,262,250**	**(39,365,205)**	**3,043,323,495**	**Total Ministry**	**2,871,326,981**	**171,996,514**	**...**	**3,069,315,898**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Information and communication technologies research and innovation	12,469,000	9,932,887	10,780,367
Marketplace frameworks and regulations			
Canadian Intellectual Property Office — Revolving Fund	146,941,088	149,090,377	146,202,681
Office of the Superintendent of Bankruptcy Canada	41,647,000	39,549,622	39,096,803
Corporations Canada	9,018,000	8,509,785	8,424,269
	197,606,088	197,149,784	193,723,753
Competition law enforcement	10,500,000	10,505,423	10,647,955
Internal services	5,000,000	3,637,636	4,237,961
Total Department — Budgetary	**225,575,088**	**221,225,730**	**219,390,036**
Natural Sciences and Engineering Research Council			
Budgetary (respendable revenues)			
Internal services			
SharePoint Hosting cost recovery	694,994	163,972	....
Total Agency — Budgetary	**694,994**	**163,972**	....
Social Sciences and Humanities Research Council			
Budgetary (respendable revenues)			
Internal services			
SharePoint Hosting cost recovery	374,227	92,234	....
Total Agency — Budgetary	**374,227**	**92,234**	....

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Statistics Canada			
Budgetary (respendable revenues)			
Censuses	12,000,000	12,000,000	
Cost-recovered statistical services	108,000,000	80,281,029	....
Economics statistics	....	....	21,596,327
Social statistics	....	....	46,200,553
Census, demography and aboriginal statistics	....	....	20,618,075
Internal services	....	....	2,763,928
Total Agency — Budgetary	**120,000,000**	**92,281,029**	**91,178,883**
Total Ministry — Budgetary	**346,644,309**	**313,762,965**	**310,568,919**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Business Development Bank of Canada — Dividends	59,593,368	68,673,500
Refunds of previous years' expenditures —		
Refunds of operating and maintenance expenditures	831,534	709,350
Refunds of transfer payments	2,868,105	21,622,953
Adjustments to prior year's payables	17,523,616	16,459,013
	21,223,255	38,791,316
Sales of goods and services —		
Rights and privileges —		
Fees for the registration of trademarks, patents and copyrights	151,869,388	149,017,029
Royalties	1,516,222	1,734,349
Licence fees	55,430,954	46,441,284
	208,816,564	197,192,662
Services of a regulatory nature —		
Inspection fees	271,955	308,904
Other services	56,700,670	56,049,412
	56,972,625	56,358,316
Services of a non-regulatory nature	2,819,189	14,155,407
Sales of goods and information products —		
Sales of information products	113,749	795,675
Other fees and charges —		
Fees from *Small Business Loans Act*	194	1,389
Fees from *Canada Small Business Financing Act*	50,863,783	51,259,470
Fees from capital leasing pilot project	980	4,307
User charges	—	101,430
Deferred revenues	1,322,356,644	244,796,614
Services to other government departments	3,637,636	4,253,964
Sundries	11,381,114	1,893,672
	1,388,660,271	302,785,463
	1,657,382,398	569,787,471
Proceeds from the disposal of surplus Crown assets	287,193	244,171
Miscellaneous revenues —		
Fines — *Competition Act* and consumer products (various acts)	35,842,012	19,970,581
Loans	5,911,422	1,708,895
Contingently recoverable payments	126,321,717	154,158,995
Interest on overdue accounts receivables	1,347,867	190,660
Deferred revenues	—	182,478
Sundries	18,577,548	12,578,816
	209,797,586	188,596,479
Total Department	**1,948,283,804**	**865,542,992**
Canadian Space Agency		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	172,505	169,113
Adjustments to prior year's payables	722,392	1,025,204
	894,897	1,194,317
Sales of goods and services —		
Rights and privileges —		
Royalties revenues	477,111	1,010,663
Services of a non-regulatory nature	1,940,284	2,292,774
	2,417,395	3,303,437
Proceeds from the disposal of surplus Crown assets	37,557	13,449
Miscellaneous revenues —		
Net gain on exchange	1,095	3,799
Other	447,665	411,062
	448,760	414,861
Total Agency	**3,798,609**	**4,926,064**
Copyright Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	—	199
Adjustments to prior year's payables	6,262	—
	6,262	199
Total Agency	**6,262**	**199**
Federal Economic Development Agency for Southern Ontario		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	96,553	44,503

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Contributions	532,726	3,003,112
Adjustments to prior year's payables	6,656,221	5,312,082
	7,285,500	8,359,757
Sales of goods and services —		
Other fees and charges	35	110
Proceeds from the disposal of surplus Crown assets	33,545	318
Miscellaneous revenues —		
Loans	12,479,954	12,116,891
Interest	43,918	1,296
Sundries	51	—
	12,523,923	12,118,187
Total Agency	**19,843,003**	**20,478,372**
National Research Council of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Repayment for goods and services not provided and other miscellaneous refunds	1,309,972	2,372,919
Adjustments to prior year's payables	1,252,087	1,208,863
	2,562,059	3,581,782
Sales of goods and services —		
Rights and privileges		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*9,946,737*	*7,564,664*
Lease and use of public property		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*5,638,267*	*6,257,462*
Services of a non-regulatory nature		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*129,226,535*	*76,554,907*
Sales of goods and information products		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*5,896,343*	*4,425,741*
Other fees and charges		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	2,205,248	(1,394,157)
Sundries	117,169	(128,926)
	2,322,417	*(1,523,083)*
	153,030,299	93,279,691

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	134,632	173,054
Miscellaneous revenues	1,351,239	181,310
Total Agency	**157,078,229**	**97,215,837**
Natural Sciences and Engineering Research Council		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds – Operating expenditures	1,337	26,628
Refunds – Transfer payments	3,308,947	2,588,164
Adjustments to prior year's payables	99,600	132,215
	3,409,884	2,747,007
Sales of goods and services —		
Other fees and charges	164,012	60
Proceeds from the disposal of surplus Crown assets	830	1,675
Miscellaneous revenues	1,501	1,766
Total Agency	**3,576,227**	**2,750,508**
Registry of the Competition Tribunal		
Other revenues —		
Refunds of previous years' expenditures	102	154
Total Agency	**102**	**154**
Social Sciences and Humanities Research Council		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds – Operating expenditures	209	3,334
Refunds – Transfer payments	861,438	2,519,851
Adjustments to prior year's payables	32,688	167,864
	894,335	2,691,049
Sales of goods and services —		
Other fees and charges	92,234	—
Proceeds from the disposal of surplus Crown assets	—	19,910
Miscellaneous revenues	1,208	1,377
Total Agency	**987,777**	**2,712,336**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Statistics Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	121,543	220,721
Adjustments to prior year's payables	118,462	415,376
	240,005	636,097
Sales of goods and services —		
Sales of goods and information products	90,908,605	91,824,507
Proceeds from the disposal of surplus Crown assets	25,419	13,026
Miscellaneous revenues —		
Foreign exchange revenues	17,411	—
Other miscellaneous revenues	50,309	2,350,403
	67,720	2,350,403
Total Agency	**91,241,749**	**94,824,033**
Ministry Summary		
Other revenues —		
Return on investments	59,593,368	68,623,566
Refunds of previous years' expenditures	36,516,299	57,501,618
Sales of goods and services	1,903,994,975	758,095,276
Proceeds from the disposal of surplus Crown assets	519,180	466,103
Miscellaneous revenues	224,191,937	203,663,832
Total Ministry	**2,224,815,759**	**1,088,350,395**

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Section 18

2013-2014

Public Accounts of Canada

Justice

Department

Canadian Human Rights Commission

Canadian Human Rights Tribunal

Commissioner for Federal Judicial Affairs

Courts Administration Service

Office of the Director of Public Prosecutions

Offices of the Information and Privacy Commissioners of Canada

Supreme Court of Canada

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — A fair, relevant and accessible Canadian justice system.

- **Program** — Stewardship of the Canadian Legal Framework

Under Canada's federal system, the administration of justice is an area of shared jurisdiction between the federal government and the provinces. Through this program, the Department fulfils its responsibility to ensure a bilingual and bijural national legal framework for the administration of justice by developing policies and laws and testing innovative approaches to strengthen the framework within the following domains: criminal law, youth criminal justice, sentencing, marriage and divorce, access to justice and Aboriginal justice. This program also includes significant ongoing funding to provinces and territories in support of their responsibility for the day to day administration of justice.

- **Program** — Office of the Federal Ombudsman for Victims of Crime

This program raises awareness of the needs and concerns of victims in areas of federal responsibility, provides an independent resource that addresses complaints of victims about compliance with the provisions of the *Corrections and Conditional Release Act* that apply to victims of offenders under federal supervision, and assists victims to access existing federal programs and services.

Strategic Outcome — A federal government that is supported by high quality legal services.

- **Program** — Legal Services to Government Program

The Department of Justice provides an integrated suite of high quality legal advisory, litigation and legislative services to the Minister of Justice and to all federal departments and agencies to support them in meeting the Government's policy and programming priorities and to advance the overall objectives of the government. Services are provided through: a network of departmental legal services units co-located with client departments and agencies; specialized legal capacities within national headquarter; and, a network of regional offices and sub-offices providing legal advisory and litigation services to federal departments and agencies across the country.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Human Rights Commission

Strategic Outcome — Equality, respect for human rights and protection from discrimination by fostering understanding of, and compliance with, the *Canadian Human Rights Act* and the *Employment Equity Act* by federally regulated employers and service providers, as well as the public they serve.

- **Program** — Human Rights Dispute Resolution Program

This program addresses discrimination by dealing with individual and systemic complaints and issues brought by individuals or groups of individuals against federally regulated employers and service providers. The Commission exercises its discretion in choosing the most appropriate dispute resolution method including investigation, mediation and conciliation. The Commission also serves as a screening body in determining whether further inquiry is warranted, participates in all pre-tribunal mediations and represents the public interest in appearing before the Tribunal.

- **Program** — Discrimination Prevention Program

This program helps foster and sustain a human rights culture in federally regulated organizations by promoting continuous improvement of an organization's human rights competencies. Prevention initiatives, employment equity audits, learning programs and events are among the program's tools to prevent discrimination, and achieve employment equity objectives. Stakeholder engagement involves federal departments and agencies, Crown corporations, private sector organizations, provincial and territorial government bodies, international agencies, unions and other non-governmental organizations.

- **Program** — Human Rights Knowledge Development and Dissemination Program

This program helps foster both an understanding of and compliance with the *Canadian Human Rights Act* and the *Employment Equity Act*. Knowledge development also ensures that programs, interventions, and decisions are grounded in evidence and best practices. Knowledge products include research, policies, regulatory instruments, and special reports. Information and/or advice are provided to the Commission itself, Parliament, federal departments and agencies, crown corporations, federally regulated private sector organizations, and the public. Partnerships with other human rights commissions as well as governmental, non-governmental, research organizations and international organizations are formed and maintained to leverage knowledge development and dissemination activities in areas of common interest.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Human Rights Tribunal

Strategic Outcome — Individuals have access, as determined by the *Canadian Human Rights Act* and the *Employment Equity Act*, to fair and equitable adjudication of human rights and employment equity cases that are brought before the Canadian Human Rights Tribunal.

- **Program** — Hearings of complaints before the Tribunal

This program inquires into complaints of discrimination to decide, following a hearing before Tribunal members, if particular practices have contravened the *Canadian Human Rights Act*. Tribunal members also conduct hearings into applications from the Canadian Human Rights Commission (CHRC) and requests from employers in order to adjudicate on decisions and directions given by the CHRC under the *Employment Equity Act*.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Commissioner for Federal Judicial Affairs

Strategic Outcome — An independent and efficient Federal Judiciary.

- **Program** — Payments Pursuant to the *Judges Act*

Payments of salaries, allowance and annuities to federally appointed judges, and their survivors, in the superior courts and courts of appeal in Canada.

- **Program** — Federal judicial affairs

Provides other services to federally appointed judges including language training, editing of the federal courts reports, and services to the Minister of Justice through the Judicial Appointments Secretariat.

- **Program** — Canadian Judicial Council

Administrative support to the various committees established by the Council which is made up of all of the Chief and Associate Chief Justices in Canada as well as the senior judges from the superior courts in Nunavut, Yukon and the Northwest Territories.

Strategic Outcome— The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Courts Administration Service

Strategic Outcome — The public has timely and fair access to the litigation processes of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada.

- **Program** — Registry services

Registry Services are delivered under the jurisdiction of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The registries process legal documents; provide information to litigants on court procedures; maintain court records, participate in court hearings, support and assist in the enforcement of court orders, and work closely with the Office of the four Chief Justices to ensure that matters are heard and decisions are rendered in a timely manner. Registry Services are offered in every province and territory through a network of permanent offices, and agreements with provincial and territorial partners.

- **Program** — Judicial services

Judicial Services is comprised of executive legal officers, senior legal counsel, judicial administrators, law clerks, jurilinguists, judicial assistants, library personnel, court attendants and chauffeurs who support members of the four courts in discharging their judicial functions.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Director of Public Prosecutions

Strategic Outcome — Criminal and regulatory offences under federal law are prosecuted in an independent, impartial and fair manner.

- **Program** — Drug, Criminal Code, and terrorism prosecution program

This program supports the protection of society against crime through the provision of legal advice and litigation support during police investigations, and the prosecution of: all drug offences under the *Controlled Drugs and Substances Act* and any related organized crime offences throughout Canada, except in Quebec and New Brunswick, where the Office of the Director of Public Prosecutions prosecutes such offences only where charges are laid by the Royal Canadian Mounted Police; proceeds of crime offences; pursuant to understandings with the provinces, Criminal Code offences where they are related to drug charges; all Criminal Code offences in the three territories; terrorism offences; and war crimes and crimes against humanity offences. This program also involves the promotion of federal/provincial/territorial cooperation on criminal justice issues of mutual concern.

- **Program** — Regulatory offences and economic crime prosecution program

This program supports the protection of society against crime through the provision of legal advice and litigation support to federal investigative agencies, and the prosecution of: offences under federal statutes aimed at protecting the environment and natural resources as well as the country's economic and social health (e.g., *Fisheries Act*, *Income Tax Act*, *Copyright Act*, *Canada Elections Act*, *Canadian Environmental Protection Act*, *Competition Act*, *Customs Act*, *Excise Act*, and the *Excise Tax Act*); offences involving fraud against the government; capital market fraud offences; and any organized crime offences related to the foregoing offences. This program also includes the recovery of outstanding federal fines and the promotion of federal/provincial/territorial cooperation on criminal justice issues of mutual concern.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Offices of the Information and Privacy Commissioners of Canada

Strategic Outcome — The privacy rights of individuals are protected.

- **Program** — Compliance Activities

The Office of the Privacy Commissioners (OPC) is responsible for investigating privacy-related complaints and responding to inquiries from individuals and organizations. Through audits and reviews, the OPC also assesses how well organizations are complying with requirements set out in the two federal privacy laws, and provides recommendations on Privacy Impact Assessments (PIAs) pursuant to Treasury Board Secretariat policy. This activity is supported by a legal team that provides specialized legal advice and litigation support, and a research team with senior technical and risk-assessment support.

- **Program** — Research and Policy Development

The OPC serves as a centre of expertise on emerging privacy issues in Canada and abroad by researching trends and technological developments, monitoring legislative and regulatory initiatives, providing legal, policy and technical analyses on key issues, and developing policy positions that advance the protection of privacy rights. An important part of the work involves supporting the Commissioner and senior officials in providing advice to Parliament on potential privacy implications of proposed legislation, government programs, and private-sector initiatives.

- **Program** — Public Outreach

The OPC delivers public education and communications activities, including speaking engagements and special events, media relations, and the production and dissemination of promotional and educational material. Through public outreach activities, individuals have access to information about privacy and personal data protection that enable them to protect themselves and exercise their rights. The activities also allow organizations to understand their obligations under federal privacy legislation.

Strategic Outcome — Requestors' rights under the *Access to Information Act* are safeguarded.

- **Program** — Compliance with access to information obligations

The *Access to Information Act* is the legislative authority for the oversight activities of the Information Commissioner, which are: to investigate complaints from requestors and corporations; to review the performance of government institutions; to report the results of investigations/reviews and recommendations to complainants, government institutions, and Parliament; to pursue judicial enforcement; and to provide advice to Parliament on access to information matters. The Office of the Information Commissioner supports the Commissioner in carrying out these activities.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services – Office of the Privacy Commissioner

See introductory text.

- **Program** — Internal services – Office of the Information Commissioner

See introductory text.

Supreme Court of Canada

Strategic Outcome — The administration of Canada's final court of appeal is effective and independent.

- **Program** — Court Operations

In order to render decisions, the Court requires the support of the Office of the Registrar in the management of cases from the receipt of an application for leave to appeal up to and including the release of a judgment on appeal. This support includes providing services to the litigants; reviewing applications for leave to appeal and preparing advice as to whether leave to appeal should be granted; preparing summaries of the leave applications; providing procedural advice; reviewing and summarizing factums where leave to appeal is granted; receiving, controlling and preserving all incoming case documentation; tracking various time periods to ensure compliance by the parties with the Rules of the Supreme Court of Canada; recording proceedings on appeals; answering queries with regard to cases; editing and summarizing decisions of the Court; publishing decisions in the Supreme Court Reports, in accordance with the *Supreme Court Act*; and providing law library services with an extensive collection in both print and electronic formats to support legal research undertaken by users within the Court and members of the legal community.

- **Program** — Processing of payments to Judges of the Supreme Court of Canada pursuant to the *Judges Act*

The *Judges Act* is an Act respecting all federally appointed judges, and thereby applies to the judges of the Supreme Court of Canada. With respect to the Office of the Registrar of the Supreme Court of Canada, the *Judges Act* specifies the salaries of the judges of the Supreme Court of Canada, and prescribes other payments to be made to judges, namely allowances for removal, representation, incidentals, conferences and seminars, as well as annuities. The Office of the Registrar processes these payments as required by the *Judges Act*.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	235,985,718	...	...	235,985,718	1	Operating expenditures				
...	...	683,004	...	683,004	1b	Operating expenditures — To authorize the transfer of appropriations				
						Transfer from:				
...	...	...	319,620	319,620		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	15,748,281	15,748,281		TB Vote 15 (1)				
...	...	...	24,581,251	24,581,251		TB Vote 25 (1)				
...	...	...	49,991,995	49,991,995		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(1,265,452)	(1,265,452)		Vote 5				
...	...	...	(6,932)	(6,932)		Vote 15 (Public Works and Government Services)				
...	235,985,718	683,004	89,368,763	326,037,485		Total — Vote 1	308,287,237	17,750,248	...	271,365,551
...	341,635,223	...	...	341,635,223	5	Grants and contributions				
...	...	9,800,000	...	9,800,000	5b	Grants and contributions				
...	...	3,734,548	...	3,734,548	5c	Grants and contributions — To authorize the transfers of appropriations				
...	...	...	1,265,452	1,265,452		Transfer from Vote 1				
...	341,635,223	13,534,548	1,265,452	356,435,223		Total — Vote 5	345,578,345	10,856,878	...	384,330,338
...	79,776,724	173,739	3,114,517	83,064,980	(S)	Contributions to employee benefit plans	83,064,980	...	...	78,093,438
...	79,102	...	(402)	78,700	(S)	Minister of Justice and Attorney General of Canada — Salary and motor car allowance	78,700	...	...	77,516
1,556	...	...	1,652	3,208	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,557	...	1,651	2,767
...	...	...	30,045	30,045	(S)	Refunds of amounts credited to revenues in previous years	30,045	...	...	113,238
1,556	**657,476,767**	**14,391,291**	**93,780,027**	**765,649,641**		**Total Department — Budgetary**	**737,040,864**	**28,607,126**	**1,651**	**733,982,848**
						Canadian Human Rights Commission				
...	19,861,118	...	...	19,861,118	10	Program expenditures				
						Transfer from:				
...	...	...	253,252	253,252		TB Vote 15 (1)				
...	...	...	968,965	968,965		TB Vote 25 (1)				
...	...	...	148,500	148,500		TB Vote 30 (1)				
...	19,861,118	...	1,370,717	21,231,835		Total — Vote 10	20,700,058	531,777	...	21,475,813

...	2,600,171	...	373,262	2,973,433	(S)	Contributions to employee benefit plans	2,973,433	...	...	2,907,363
...	...	...	159	159	(S)	Spending of proceeds from the disposal of surplus Crown assets	159	...	...	...
...	**22,461,289**	**...**	**1,744,138**	**24,205,427**		**Total Agency — Budgetary**	**23,673,650**	**531,777**	**...**	**24,383,176**
						Canadian Human Rights Tribunal				
...	4,117,747	...	...	4,117,747	15	Program expenditures				
						Transfer from:				
...	...	...	31,680	31,680		TB Vote 15 (1)				
...	...	...	205,233	205,233		TB Vote 25 (1)				
...	4,117,747	...	236,913	4,354,660		Total — Vote 15	4,114,662	239,998	...	3,858,108
...	403,636	...	(87,872)	315,764	(S)	Contributions to employee benefit plans	315,764	...	...	361,501
...	**4,521,383**	**...**	**149,041**	**4,670,424**		**Total Agency — Budgetary**	**4,430,426**	**239,998**	**...**	**4,219,609**
						Commissioner for Federal Judicial Affairs				
...	7,837,158	...	...	7,837,158	20	Operating expenditures				
...	...	700,000	...	700,000	20c	Operating expenditures				
						Transfer from:				
...	...	...	79,142	79,142		TB Vote 15 (1)				
...	...	...	403,830	403,830		TB Vote 25 (1)				
...	...	...	208,205	208,205		TB Vote 30 (1)				
...	7,837,158	700,000	691,177	9,228,335		Total — Vote 20	8,552,642	675,693	...	8,523,525
...	1,517,452	...	...	1,517,452	25	Canadian Judicial Council — Operating expenditures				
						Transfer from:				
...	...	...	75,449	75,449		TB Vote 25 (1)				
...	...	...	21,840	21,840		TB Vote 30 (1)				
...	1,517,452	...	97,289	1,614,741		Total — Vote 25	1,526,534	88,207	...	1,463,552
...	785,778	...	126,890	912,668	(S)	Contributions to employee benefit plans	912,668	...	...	898,303
...	487,534,826	...	2,815,611	490,350,437	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	490,350,437	...	...	474,217,220
...	...	...	269	269	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	269	...
...	**497,675,214**	**700,000**	**3,731,236**	**502,106,450**		**Total Agency — Budgetary**	**501,342,281**	**763,900**	**269**	**485,102,600**
						Courts Administration Service				
...	61,325,338	...	...	61,325,338	30	Program expenditures				
						Transfer from:				
...	...	...	147,404	147,404		TB Vote 15 (1)				
...	...	...	2,345,013	2,345,013		TB Vote 25 (1)				
...	...	...	1,272,176	1,272,176		TB Vote 30 (1)				
...	61,325,338	...	3,764,593	65,089,931		Total — Vote 30	60,297,478	4,792,453	...	58,571,802

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	7,165,435	...	(132,003)	7,033,432	(S)	Contributions to employee benefit plans	7,033,432	...	...	7,000,020
3,799	...	...	12,386	16,185	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,799	...	12,386	7,935
...	...	...	7,850	7,850	(S)	Refunds of amounts credited to revenues in previous years	7,850	...	...	4,450
3,799	**68,490,773**	**...**	**3,652,826**	**72,147,398**		**Total Agency — Budgetary**	**67,342,559**	**4,792,453**	**12,386**	**65,584,207**
						Office of the Director of Public Prosecutions				
...	144,181,252	...	...	144,181,252	35	Program expenditures				
...	...	3,777,349	...	3,777,349	35b	Program expenditures				
						Transfer from:				
...	...	...	4,967,796	4,967,796		TB Vote 15 (1)				
...	...	...	6,960,708	6,960,708		TB Vote 25 (1)				
...	...	...	12,450,139	12,450,139		TB Vote 30 (1)				
...	144,181,252	3,777,349	24,378,643	172,337,244		Total — Vote 35	167,621,734	4,715,510	...	148,167,371
...	18,247,860	...	(592,460)	17,655,400	(S)	Contributions to employee benefit plans	17,655,400	...	...	15,199,452
...	...	...	16,407	16,407	(S)	Refunds of amounts credited to revenues in previous years	16,407	...	...	...
...	**162,429,112**	**3,777,349**	**23,802,590**	**190,009,051**		**Total Agency — Budgetary**	**185,293,541**	**4,715,510**	**...**	**163,366,823**
						Offices of the Information and Privacy Commissioners of Canada				
...	13,171,028	...	...	13,171,028	40	Office of the Information Commissioner of Canada — Program expenditures				
						Transfer from:				
...	...	...	73,169	73,169		TB Vote 15 (1)				
...	...	...	441,998	441,998		TB Vote 25 (1)				
...	...	...	316,479	316,479		TB Vote 30 (1)				
...	13,171,028	...	831,646	14,002,674		Total — Vote 40	13,965,233	37,441	...	10,905,185
...	26,628,405	...	...	26,628,405	45	Office of the Privacy Commissioner of Canada — Program expenditures				
						Transfer from:				
...	...	...	114,238	114,238		TB Vote 15 (1)				
...	...	...	725,216	725,216		TB Vote 25 (1)				
...	...	...	449,786	449,786		TB Vote 30 (1)				
...	26,628,405	...	1,289,240	27,917,645		Total — Vote 45	25,553,435	2,364,210	...	23,036,569

....	3,830,250	....	75,299	3,905,549	(S)	Contributions to employee benefit plans	3,905,549	....	....	3,889,782
156	....	....	2,602	2,758	(S)	Spending of proceeds from the disposal of surplus Crown assets	....	156	2,602	....
156	**43,629,683**	**....**	**2,198,787**	**45,828,626**		**Total Agency — Budgetary**	**43,424,217**	**2,401,807**	**2,602**	**37,831,536**
						Supreme Court of Canada				
....	21,902,736	118,613	....	22,021,349	50	Program expenditures				
						Transfer from:				
....	....	....	304,085	304,085		TB Vote 15 (1)				
....	....	....	554,732	554,732		TB Vote 25 (1)				
....	....	....	709,808	709,808		TB Vote 30 (1)				
....	21,902,736	118,613	1,568,625	23,589,974		Total — Vote 50	22,419,896	1,170,078	....	22,423,452
....	2,382,068	....	473,463	2,855,531	(S)	Contributions to employee benefit plans	2,855,531	....	....	2,770,378
....	6,371,407	....	(215,895)	6,155,512	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	6,155,512	....	....	6,025,983
814	....	....	11	825	(S)	Spending of proceeds from the disposal of surplus Crown assets	....	814	11	....
....	....	....	....	....		Appropriations not required for the current year	....	....	....	5
814	**30,656,211**	**118,613**	**1,826,204**	**32,601,842**		**Total Agency — Budgetary**	**31,430,939**	**1,170,892**	**11**	**31,219,818**
6,325	**1,487,340,432**	**18,987,253**	**130,884,849**	**1,637,218,859**		**Total Ministry — Budgetary**	**1,593,978,477**	**43,223,463**	**16,919**	**1,545,690,617**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Stewardship of the Canadian legal framework	40,786,925	36,727,260	...	...	356,435,223	345,578,345	...	...	...	...	397,222,148	382,305,605
Office of the federal ombudsman for victims of crime	1,318,472	1,195,444	...	...	...	...	...	...	...	...	1,318,472	1,195,444
Legal services to government program	459,430,310	445,944,037	...	...	...	...	254,651,312	254,651,312	...	...	204,778,998	191,292,725
Internal services	207,190,791	207,107,858	...	...	...	...	44,860,768	44,860,768	...	...	162,330,023	162,247,090
Sub-total	708,726,498	690,974,599	...	...	356,435,223	345,578,345	299,512,080	299,512,080	...	...	765,649,641	737,040,864
Revenues netted against expenditures	(299,512,080)	(299,512,080)	...	...	...	...	(299,512,080)	(299,512,080)	...	...	...	...
Total Department — Budgetary	**409,214,418**	**391,462,519**	...	...	**356,435,223**	**345,578,345**	...	...	...	...	**765,649,641**	**737,040,864**
Canadian Human Rights Commission												
Human rights dispute resolution program	9,776,395	9,561,614	...	...	...	...	...	...	...	...	9,776,395	9,561,614
Discrimination prevention program	3,477,190	3,400,798	...	...	...	...	...	...	...	...	3,477,190	3,400,798
Human rights knowledge development and dissemination program	4,358,978	4,263,215	...	...	...	...	...	...	...	...	4,358,978	4,263,215
Internal services	7,810,864	7,645,332	...	...	...	...	1,218,000	1,197,309	...	...	6,592,864	6,448,023
Sub-total	25,423,427	24,870,959	...	...	...	...	1,218,000	1,197,309	...	...	24,205,427	23,673,650
Revenues netted against expenditures	(1,218,000)	(1,197,309)	...	...	...	...	(1,218,000)	(1,197,309)	...	...	...	...
Total Agency — Budgetary	**24,205,427**	**23,673,650**	...	...	...	...	...	...	...	...	**24,205,427**	**23,673,650**
Canadian Human Rights Tribunal												
Hearings of complaints before the Tribunal	2,303,759	2,098,767	...	...	...	...	...	...	...	...	2,303,759	2,098,767
Internal services	2,366,665	2,331,659	...	...	...	...	...	...	...	...	2,366,665	2,331,659
Total Agency — Budgetary	**4,670,424**	**4,430,426**	...	...	...	...	...	...	...	...	**4,670,424**	**4,430,426**

Commissioner for Federal Judicial Affairs												
Payments pursuant to the *Judges Act*	490,350,437	490,350,437	—	—	—	—	—	—	...	...	490,350,437	490,350,437
Federal judicial affairs	9,406,719	8,491,590	—	—	—	—	275,000	35,833	...	...	9,131,719	8,455,757
Canadian Judicial Council	1,770,016	1,681,809	—	—	—	—	—	—	...	...	1,770,016	1,681,809
Internal services	854,278	854,278	—	—	—	—	—	—	...	...	854,278	854,278
Sub-total	502,381,450	501,378,114	—	—	—	—	275,000	35,833	...	...	502,106,450	501,342,281
Revenues netted against expenditures	(275,000)	(35,833)	—	—	—	—	(275,000)	(35,833)	...	...	...	...
Total Agency — Budgetary	**502,106,450**	**501,342,281**	...	...	...	...	...	...	...	...	**502,106,450**	**501,342,281**
Courts Administration Service												
Registry services	27,402,634	25,014,862	—	—	—	—	—	—	...	...	27,402,634	25,014,862
Judicial services	23,133,122	21,333,113	—	—	—	—	—	—	...	...	23,133,122	21,333,113
Internal services	21,611,642	20,994,584	—	—	—	—	—	—	...	...	21,611,642	20,994,584
Total Agency — Budgetary	**72,147,398**	**67,342,559**	...	...	...	...	...	...	...	...	**72,147,398**	**67,342,559**
Office of the Director of Public Prosecutions												
Drug, Criminal Code and terrorism prosecution program	139,441,804	137,105,995	—	—	—	—	—	—	...	...	139,441,804	137,105,995
Regulatory offences and economic crime prosecution program	42,126,672	38,773,598	—	—	—	—	22,267,000	20,221,467	...	...	19,859,672	18,552,131
Internal services	31,182,575	29,952,253	—	—	—	—	475,000	316,838	...	...	30,707,575	29,635,415
Sub-total	212,751,051	205,831,846	—	—	—	—	22,742,000	20,538,305	...	...	190,009,051	185,293,541
Revenues netted against expenditures	(22,742,000)	(20,538,305)	—	—	—	—	(22,742,000)	(20,538,305)	...	...	...	...
Total Agency — Budgetary	**190,009,051**	**185,293,541**	...	...	...	...	...	...	...	...	**190,009,051**	**185,293,541**
Offices of the Information and Privacy Commissioners of Canada												
Compliance activities	12,145,055	11,423,618	—	—	—	—	—	—	...	...	12,145,055	11,423,618
Research and policy development	3,470,016	2,487,988	—	—	500,000	480,999	—	—	...	...	3,970,016	2,968,987
Public outreach	3,222,158	2,698,747	—	—	—	—	—	—	...	...	3,222,158	2,698,747
Compliance with access to information obligations	9,978,938	9,961,251	—	—	—	—	—	—	...	...	9,978,938	9,961,251
Internal services – Office of the Privacy Commissioner	11,148,599	11,027,772	—	—	—	—	—	—	...	...	11,148,599	11,027,772
Internal services – Office of the Information Commissioner	5,363,860	5,343,842	—	—	—	—	—	—	...	...	5,363,860	5,343,842
Total Agency — Budgetary	**45,328,626**	**42,943,218**	...	...	**500,000**	**480,999**	...	...	...	...	**45,828,626**	**43,424,217**

Programs — *Concluded*

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Supreme Court of Canada												
Court operations	17,454,578	16,627,433	...	...	...	...	...	...	...	...	17,454,578	16,627,433
Processing of payments to Judges of the Supreme Court of Canada pursuant to the *Judges Act*	6,155,512	6,155,512	...	...	...	...	...	...	...	...	6,155,512	6,155,512
Internal services	8,991,752	8,647,994	...	...	...	...	...	...	...	...	8,991,752	8,647,994
Total Agency — Budgetary	**32,601,842**	**31,430,939**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**32,601,842**	**31,430,939**
Total Ministry — Budgetary	**1,280,283,636**	**1,247,919,133**	**...**	**...**	**356,935,223**	**346,059,344**	**...**	**...**	**...**	**...**	**1,637,218,859**	**1,593,978,477**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	2,850,000	400,000	(950,000)	2,300,000	Grants for the Victims Funds	1,745,910	554,090	...	2,220,982
...	679,655	...	...	679,655	Grants in support of the Youth Justice Fund	482,144	197,511	...	598,003
...	268,345	...	...	268,345	National Judicial Institute	268,345	...	...	268,345
...	100,000	...	...	100,000	Canadian Association of Provincial Court Judges	100,000	...	...	100,000
...	50,000	550,000	...	600,000	Grants under the Access to Justice in Both Official Languages Support Fund	49,466	550,534	...	42,880
...	50,000	...	...	50,000	Canadian Society for Forensic Science	50,000	...	...	50,000
...	50,000	...	...	50,000	Uniform Law Conference of Canada, grants — Administration grant	50,000	...	...	50,000
...	50,000	...	(50,000)	...	Grants in support of the Supporting Families Fund	...	...	...	...
...	25,000	...	...	25,000	Canadian Association of Chiefs of Police for the Law Amendments Committee	25,000	...	...	25,000
...	...	50,000	...	50,000	Grants under the Aboriginal Justice Strategy Fund	50,000	...	...	50,000
...	**4,123,000**	**1,000,000**	**(1,000,000)**	**4,123,000**	**Total — Grants**	**2,820,865**	**1,302,135**	**...**	**3,405,210**
					Contributions				
...	141,692,415	...	...	141,692,415	Contributions to the provinces and territories in support of the youth justice services	141,692,415	...	...	177,302,415
...	120,327,507	...	...	120,327,507	Contributions to the provinces to assist in the operation of legal aid systems	120,327,507	...	...	119,827,507
...	15,950,000	...	50,000	16,000,000	Contributions in support of the Supporting Families Fund	15,999,842	158	...	15,996,002
...	11,048,000	...	(44,217)	11,003,783	Contributions to the provinces and territories in support of the youth justice services — Intensive rehabilitative custody and supervision program	10,770,273	233,510	...	10,872,387
...	9,094,900	...	(438,874)	8,656,026	Contributions to support the implementation of official languages requirements under the *Contraventions Act*	4,938,711	3,717,315	...	5,040,634
...	7,253,223	1,000,000	950,000	9,203,223	Contributions from the Victims Funds	8,929,669	273,554	...	8,573,011
...	4,911,363	...	244,217	5,155,580	Contributions to the provinces under the Aboriginal courtwork program	5,155,570	10	...	4,896,898
...	4,856,593	...	...	4,856,593	Contributions for access to justice services to the territories (being legal aid, aboriginal courtwork and public legal education and information services)	4,856,593	...	...	4,856,593
...	3,825,345	...	...	3,825,345	Contributions in support of the Youth Justice Fund	3,266,760	558,585	...	3,165,512
...	3,631,276	...	...	3,631,276	Drug treatment court funding program	3,582,810	48,466	...	3,570,722
...	2,900,000	9,750,000	(200,000)	12,450,000	Contributions under the Aboriginal Justice Strategy Fund	12,443,549	6,451	...	12,430,517

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	2,880,000	...	(425,000)	2,455,000	Contributions in support of public security and anti-terrorism — Legal aid	1,282,561	1,172,439	...	1,812,816
...	2,842,845	1,784,548	1,265,452	5,892,845	Contributions under the Access to Justice in Both Official Languages Support Fund	4,231,006	1,661,839	...	6,743,233
...	2,568,756	...	(155,711)	2,413,045	Contributions under the Justice partnership and innovation program	2,364,470	48,575	...	1,667,930
...	1,650,000	...	425,000	2,075,000	Contributions in support of Federal Court ordered counsel cases	1,648,144	426,856	...	2,882,304
...	1,200,000	...	...	1,200,000	Contributions under the Special Advocates Program	343,016	856,984	...	837,459
...	550,000	...	...	550,000	Integrated Market Enforcement Teams Reserve Fund	...	550,000	...	27,464
...	250,000	...	481,874	731,874	Contributions to the Hague Conference on Private International Law	731,874	...	...	259,803
...	80,000	...	112,711	192,711	Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	192,710	1	...	161,921
...	**337,512,223**	**12,534,548**	**2,265,452**	**352,312,223**	**Total — Contributions**	**342,757,480**	**9,554,743**	**...**	**380,925,128**
...	**341,635,223**	**13,534,548**	**1,265,452**	**356,435,223**	**Total Department**	**345,578,345**	**10,856,878**	**...**	**384,330,338**
					Offices of the Information and Privacy Commissioners of Canada				
					Contributions				
...	500,000	...	...	500,000	The *Personal Information Protection and Electronic Documents Act* Class contribution program	480,999	19,001	...	499,240
...	**500,000**	**...**	**...**	**500,000**	**Total Agency**	**480,999**	**19,001**	**...**	**499,240**
...	**342,135,223**	**13,534,548**	**1,265,452**	**356,935,223**	**Total Ministry**	**346,059,344**	**10,875,879**	**...**	**384,829,578**

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Legal services to government program	254,651,312	254,651,312	250,539,877
Internal services	44,860,768	44,860,768	44,922,287
Total Department — Budgetary	**299,512,080**	**299,512,080**	**295,462,164**
Canadian Human Rights Commission			
Budgetary (respendable revenues)			
Internal services	1,218,000	1,197,309	1,033,520
Total Agency — Budgetary	**1,218,000**	**1,197,309**	**1,033,520**
Commissioner for Federal Judicial Affairs			
Budgetary (respendable revenues)			
Federal judicial affairs	275,000	35,833	160,248
Total Agency — Budgetary	**275,000**	**35,833**	**160,248**
Office of the Director of Public Prosecutions			
Budgetary (respendable revenues)			
Regulatory offences and economic crime prosecution program	22,267,000	20,221,467	14,086,022
Internal services	475,000	316,838	553,460
Total Agency — Budgetary	**22,742,000**	**20,538,305**	**14,639,482**
Total Ministry — Budgetary	**323,747,080**	**321,283,527**	**311,295,414**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Other government departments	31,681	60,051
Sundries	846,843	601,324
Adjustments to prior year's payables	7,541,950	7,145,166
	8,420,474	7,806,541
Sales of goods and services —		
Services of a regulatory nature —		
Divorce registrations	703,801	804,638
Family orders agreements and enforcements assistance	7,672,228	5,959,190
	8,376,029	*6,763,828*
Services of a non-regulatory nature —		
Net Vote legal services revenues	*344,864,739*	*340,814,498*
	353,240,768	347,578,326
Proceeds from the disposal of surplus Crown assets	1,652	1,556
Miscellaneous revenues —		
Fines and forfeitures	609,107	527,410
Rental of dwellings and utilities	79,764	72,888
Crown corporation billings	134,132	99,157
Sundries	53,826	34,424
Royalties	...	11
	876,829	733,890
Total Department	**362,539,723**	**356,120,313**
Canadian Human Rights Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,141	1,171
Adjustments to prior year's payables	36,162	8,119
	38,303	9,290
Sales of goods and services —		
Other fees and charges —		
Internal support services	1,197,309	1,034,907

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	159	—
Miscellaneous revenues	487	2,443
Total Agency	**1,236,258**	**1,046,640**
Canadian Human Rights Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Adjustments to prior year's payables	12,681	574
Miscellaneous revenues	5	100
Total Agency	**12,686**	**674**
Commissioner for Federal Judicial Affairs		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	3,826	4,785
Adjustments to prior year's payables	1,581	—
	5,407	4,785
Sales of goods and services —		
Services of a non-regulatory nature	35,833	160,247
Proceeds from the disposal of surplus Crown assets	269	—
Miscellaneous revenues —		
Judges' Public Service Superannuation Account deductions	14,017,867	13,876,400
Total Agency	**14,059,376**	**14,041,432**
Courts Administration Service		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	35,182	12,283
Adjustments to prior year's payables	18,099	45,035
	53,281	57,318
Sales of goods and services —		
Services of a regulatory nature —		
Filing fees	1,806,581	1,881,630
Court costs	87,529	24,282
	1,894,110	*1,905,912*
Sales of goods and information products —		
Sales from photocopies	*102,744*	*89,492*
	1,996,854	1,995,404

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	12,386	3,799
Miscellaneous revenues —		
Court fines	85,000	1,574,000
Sundries	939,945	2,042,811
	1,024,945	3,616,811
Total Agency	**3,087,466**	**5,673,332**
Office of the Director of Public Prosecutions		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	95,049	130,819
Adjustments to prior year's payables	44,262	47,418
	139,311	178,237
Sales of goods and services —		
Services of a non-regulatory nature —		
Charge revenues credited to the vote	22,911,311	16,842,679
Miscellaneous revenues —		
Fines and forfeitures	867,983	1,316,334
Rental of dwellings and utilities	497,912	466,309
Crown corporation billing	14,171	98,934
Sundries	530	3,542
	1,380,596	1,885,119
Total Agency	**24,431,218**	**18,906,035**
Offices of the Information and Privacy Commissioners of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	40,029	(6,876)
Adjustments to prior year's payables	4,766	54,088
	44,795	47,212
Proceeds from the disposal of surplus Crown assets	2,602	156
Miscellaneous revenues	455	15,237
Total Agency	**47,852**	**62,605**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Supreme Court of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	3,615	14,313
Adjustments to prior year's payables	24,773	16,334
	28,388	30,647
Sales of goods and services —		
Lease and use of public property	*16,630*	*8,166*
Sales of goods and information products —		
Sales of audio and video recordings of proceedings of the Court	1,645	...
Sale of reasons for judgment	705	2,690
	2,350	*2,690*
Other fees and charges —		
Photocopies	24,235	26,137
Filing fees	73,660	63,254
Sundries	31,598	35,118
	129,493	*124,509*
	148,473	135,365
Proceeds from the disposal of surplus Crown assets	11	814
Miscellaneous revenues —		
Judges' contributions towards annuities	63,305	49,706
Total Agency	**240,177**	**216,532**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	8,742,640	8,134,604
Sales of goods and services	379,530,548	367,746,728
Proceeds from the disposal of surplus Crown assets	17,079	6,325
Miscellaneous revenues	17,364,489	20,179,906
Total Ministry	**405,654,756**	**396,067,563**

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Section 19

2013-2014

Public Accounts of Canada

National Defence

Department

Communications Security Establishment

Military Grievances External Review Committee

Military Police Complaints Commission

Office of the Communications Security Establishment Commissioner

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — National Defence is ready to meet Government Defence Expectations.

- **Program** — Land Readiness

This program provides Canada with a combat-capable, multi-purpose Army. The program will generate and sustain relevant, responsive, combat capable land forces that are effective across the spectrum of conflict, from peacekeeping and nation building to war fighting. This is accomplished by bringing land forces to a state of readiness for operations, assembling and organizing Land personnel, supplies, and materiel as well as the provision of individual and collective training to prepare land forces to defend Canadian interests domestically, continentally and internationally.

- **Program** — Joint and Common Readiness

This program will ensure Defence is ready to operate in a joint capacity, as directed by Government, to respond to domestic, continental and international requirements within the required response time. The program will generate and sustain forces for activities, operations and organisations in which elements of at least two services (e.g Navy, Army, Air Force) participate. This is accomplished through the provision of training of a joint and common nature, the equipping of forces and the provision of their means to deploy in a joint capacity.

- **Program** — Maritime Readiness

This program provides Canada with a combat-capable, multi-purpose Navy. The program will generate and sustain relevant, responsive, combat capable maritime forces that are able to respond to a spectrum of tasks, as may be directed by the Government, within the required response time. This is accomplished by bringing maritime forces to a state of readiness for operations, by assembling, and organizing maritime personnel, supplies, and materiel. This includes the training and equipping of forces and the provision of their means of deployment, sustainment and recovery to defend Canadian interests domestically, continentally and internationally.

- **Program** —Aerospace Readiness

This program will provide Canada with a combat-capable, multi-purpose Air Force. The program will generate and sustain relevant, responsive, combat capable aerospace forces that are able to respond to the spectrum of tasks, as may be directed by the Government, within the required response time. This is accomplished by bringing aerospace forces to a state of readiness for operations, by assembling, and organizing aerospace personnel, supplies, and materiel. This includes the training and equipping of aerospace forces and the provision of their means of deployment, sustainment and recovery to defend Canadian interests domestically, continentally and internationally.

Strategic Outcome — Resources are acquired to meet Government Defence Expectations.

- **Program** — Equipment Acquisition and Disposal

This program acquires and disposes of equipment required for Canadian Forces operations. This includes the acquisition of new & replacement capabilities or capital improvements to in-service equipment and their disposal at the end of their service life. Equipment Acquisition occurs primarily through collaboration with Public Works and Government Services (PWGSC), Industry Canada (IC) and the vendors. Equipment Acquisition activities include defining requirements, engineering design, sourcing, validation of requirements, developing procurement strategy, contracting, contract negotiation and award, contract administration and management, project management of equipment acquisitions.

- **Program** — Recruiting of Personnel and Initial Training

This program will promote National Defence as a preferred workplace with the general public and to recruit new hires for a broad range of trades and other general, professional and scientific occupations. This involves deepening Defence's connections to the various educational and ethnic communities to attract the right number and mix of people who have the skills needed to contribute to meeting the Defence Mission. Engaging in effective leadership, strategic planning, and targeted outreach activities will ensure that proactive measures are taken to address the challenges arising from current labour market pressures for specific skill sets within certain geographic locations. The program will attract, select and enrol personnel and conduct initial training (basic recruit and occupational training) to military members to the Operational Functional Point. This ensures that sufficient personnel are recruited and trained with the needed skills in the appropriate occupation, now and into the future, to meet Defence requirements. This is accomplished through the provision of recruitment centres, recruitment campaigns, advertising and other outreach activities as well as the necessary training staff, facilities and associated supports.

- **Program** — Real Property Infrastructure Acquisition and Disposal

An extensive portfolio of land, works, buildings and informatics required to support the delivery of defence operations. The Real Property and Informatics Infrastructure Acquisition and Disposal Program aims to ensure that the right real property and informatics is acquired and disposed of, and is available where and when needed, while providing value for money, advancing objectives for the greening of government land and buildings, and adhering to best practices for asset life-cycle management. Program activities include working with stakeholders to define requirements; updating the real property and informatics development and management plans; managing projects for new and replacement construction; and identifying and eliminating excess facilities. Real property and informatics are acquired through construction and recapitalization, purchase or capital leases, and disposed of through deconstruction, sale or transfer. The activity includes the Capital Assistance Program (CAP) which is a capital contribution program under which Defence makes financial contributions to support the transfer of infrastructure facilities to provinces, territories, municipalities and/or their agencies. CAP projects support real property goals and objectives by encouraging cost-effective solutions for the provision of infrastructure on bases and wings across Canada.

- **Program** — Defence Science and Technology

This program provides the Government of Canada with critical scientific knowledge and innovation to address defence & security challenges and needs. The Science and Techonology (S&T) Program includes direction setting, program planning, program management, and capability management, execution and assessment. The program comprises multi-year projects with activities in research, technology development, analysis and experimentation applied to inform, enable and respond to Canada's defence and security priorities over multiple time horizons extending up to a 20-year outlook. The scientific knowledge and innovation generated from these activities informs decisions on Defence capability acquisitions, readiness preparation and the conduct of operations in response to Government priorities. Activities under this program draw on internal capability and make extensive use of partnerships with Canadian industry and academia as well as international organizations.

Strategic Outcome — Defence operations improve peace, stability and security wherever deployed.

- **Program** — International Peace, Stability and Security

This program will contribute to global peace and security by conducting global Canadian Forces (CF) operations, across the spectrum from humanitarian assistance to combat, in concert with national and international partners, to achieve timely and decisive results in support of Canada's national interests. This is accomplished through the mobilization and deployment of forces internationally. Canadian Expeditionary Force Command is the operational command responsible for all (CF) international operations, with the exception of operations conducted solely by Special Operations Forces elements.

- **Program** — Situational Awareness

The Government of Canada and Defence require an accurate and timely security picture and comprehensive situational awareness and threat knowledge for Canada and abroad. This program will provide credible, reliable and sustained intelligence services to Defence in support of decision making and military operations, as well as, support to other government departments in the defence and security of Canada. Work activities include geospatial intelligence, imagery intelligence, signals intelligence, and counter intelligence.

- **Program** — Canadian Peace, Stability and Security

This program employs the Canadian Forces in the conduct of operations to ensure the safety and security of Canadians and the defence of Canada. These operations include protecting Canada's sovereignty, responding to domestic disasters or humanitarian crisis, supporting domestic security requirements, and conducting search and rescue activities. This is accomplished through the mobilization and deployment of forces within Canada. Canada Command is responsible for the conduct of all Canadian forces domestic operations – routine and contingency – and is the national operational authority for the defence of Canada.

- **Program** — Continental Peace, Stability and Security

This program employs the Canadian forces in the conduct of operations, both independently and in conjunction with allies, for the defence of North America and its approaches. Activities under this program include continental operations as required in accordance with Government of Canada policy. This is accomplished through the mobilization and deployment of forces for the defence of North America and its approaches. Canada Command is responsible for the conduct of all continental operations – routine and contingency – and is the national operational authority for the defence of North America and its approaches.

Strategic Outcome — Care and Support to the Canadian Forces and Contribution to Canadian Society.

- **Program** — Defence Team Personnel Support

The Defence Team Personnel Support Program will provide a broad spectrum of support services such as financial support for education and housing and facilities services, as well as, benefits to military personnel and their families. The program will also provide learning support to Defence civilians. This program is necessary as the provision of fair and equitable support is a key element of the Social Contract between the nation and its military personnel that is essential to enhance personnel readiness and deployability, and establish the Canadian Forces as an employer of choice and learning institution.

- **Program** — Canadian Identity

This program preserves and promotes Canadian identity by providing youth programs, ceremonial activities and the preservation of military history. The program is necessary to demonstrate the military heritage and proficiency of the Canadian Forces (CF) to Canadians and inform them of the military profession and practice in Canada. This is realized through initiatives such as ceremonial and band performances, CF museums, CF history and heritage books, web content and the Cadets.

- **Program** — Environment Protection and Stewardship

This program promotes public health and safety and supports sustainable development on Defence lands and wherever Defence operates. It delivers multi-faceted real property/infrastructure environmental protection and stewardship compliant with applicable legislation and federal policy that extends through every level of departmental decision-making.

- **Program** — Non-Security Support

Defence is strongly committed to contributing to Canadian society in non-operational roles. The program will provide supports to develop national competency in defence issues and to the whole of government approach by sharing information with other government departments and non-governmental organizations. This may include the provision of grants to researchers to generate knowledge related to defence issues or provide meteorological or mapping information to other government departments in the interest of information sharing on horizontal initiatives.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Communications Security Establishment

Strategic Outcome — Communications Security Establishment's (CSE) foreign signals intelligence and technical security capabilities advance and protect Canada's vital interests.

- **Program** — Signals intelligence

As mandated by section 273.64 of the *National Defence Act*, the Signals Intelligence Program provides foreign intelligence that addresses the Government of Canada's vital interests in defence, security and international affairs through the collection, processing, analysis and reporting of intelligence. It also contributes to the protection of electronic information and information infrastructures of importance to the Government of Canada, and provides technical and operational assistance to federal law enforcement and security agencies.

- **Program** — Information Technology Security

The Information Technology Security Program provides advice, guidance and services to help ensure the protection of electronic information and information systems of importance to the Government of Canada, as mandated by the *National Defence Act* and in accordance with the Policy on Government Security.

Military Grievances External Review Committee

Strategic Outcome — The Chief of the Defence Staff and members of the Canadian Forces have access to a fair, independent and timely review of military grievances.

- **Program** — Review Canadian Forces grievances

The Chief of the Defence Staff refers grievances as prescribed under Queen's Regulations and Orders for the Canadian Forces as well as every grievance concerning a decision or an act of the Chief of the Defence Staff in respect of a particular officer or non-commissioned member to the Board for its findings and recommendations. The Board conducts objective and transparent reviews of grievances with due respect to fairness and equity for each member of the Canadian Forces, regardless of rank or position. It ensures that the rights of military personnel are considered fairly throughout the process and that its Board Members act in the best interest of the parties concerned. The findings and recommendations it issues are not only based in law but form precedents that may facilitate change within the Canadian Forces. As an administrative tribunal designed to review grievances, the Board must ensure that its recommendations comply with the law and can be implemented in accordance with its enabling legislation, relevant human rights legislation and the *Canadian Charter of Rights and Freedoms*.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Military Police Complaints Commission

Strategic Outcome — Conduct complaints against the Military Police and interference complaints by the Military Police are resolved in a fair and timely manner, and recommendations made are implemented by the Department of National Defence and/or the Canadian Forces.

- **Program** — Complaints Resolution

This program aims to successfully resolve complaints about the conduct of military police members as well as complaints of interference with military police investigations by overseeing and reviewing all complaints received. This program is necessary to help the military police to be as effective and as professional as possible in their policing duties and functions.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Communications Security Establishment Commissioner

Strategic Outcome — The Communications Security Establishment Canada performs its duties and functions in accordance with the laws of Canada and with due regard for the privacy of Canadians.

- **Program** — The Communications Security Establishment Canada review program

The program provides independent review by the Office of the Communications Security Establishment Commissioner of the lawfulness of the activities of the Communications Security Establishment Canada. The core functions of this program consist in reviewing the Communications Security Establishment Canada's activities to ensure they comply with the laws of Canada in general and, in particular, the *Canadian Charter of Rights and Freedoms*, the *National Defence Act*, the *Criminal Code* and the *Privacy Act*. If the Commissioner believes that an activity of the Communications Security Establishment Canada carried out under its foreign intelligence or its information technology security mandates may not be in compliance with the law, he is required to inform the Minister of National Defence and the Attorney General of Canada, accordingly. Through this program, and in response to any complaint filed by Canadian citizens and permanent residents of Canada, the Commissioner may undertake any investigation that he considers necessary. In addition, the Commissioner has a duty under the *Security of Information Act* to receive information from persons who are permanently bound to secrecy if they wish to claim a public interest defence for divulging classified information (referred to in the Act as special operational information) about the Communications Security Establishment Canada.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	12,839,225,319	...	...	12,839,225,319	1	Operating expenditures				
...	...	713,103,522	...	713,103,522	1b	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	61,999,441	61,999,441		Vote 5				
...	...	...	315,000	315,000		Vote 80 (Industry)				
...	...	...	860,293	860,293		Vote 95 (Industry)				
...	...	...	14,653,816	14,653,816		TB Vote 15 (1)				
...	...	...	356,341,720	356,341,720		TB Vote 25 (1)				
...	...	...	209,768,159	209,768,159		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(1,111,680)	(1,111,680)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(87,414)	(87,414)		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	(1,175,000)	(1,175,000)		Vote 1 (Natural Resources)				
...	...	...	(49,497,531)	(49,497,531)		Vote 5				
...	...	...	(1,245,000)	(1,245,000)		Vote 5 (Atlantic Canada Opportunities Agency)				
...	...	...	(552,219)	(552,219)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(5,177,912)	(5,177,912)		Vote 15 (Public Works and Government Services)				
...	...	...	(1,956,337)	(1,956,337)		Vote 25				
...	...	...	(25,000)	(25,000)		Vote 60 (Industry)				
...	12,839,225,319	713,103,522	583,110,336	14,135,439,177		Total — Vote 1	13,992,664,687	142,774,490	...	15,001,660,268
...	3,623,414,079	...	...	3,623,414,079	5	Capital expenditures				
...	...	1	...	1	5b	Capital expenditures — To authorize the transfers of appropriations				
...	...	8,387,338	...	8,387,338	5c	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	49,497,531	49,497,531		Vote 1				
...	...	...	93,981	93,981		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	17,426,356	17,426,356		TB Vote 33 (1)				
						Transfer to:				
...	...	...	(61,999,441)	(61,999,441)		Vote 1				
...	...	...	(85,690)	(85,690)		Vote 1 (Environment)				
...	...	...	(194,370)	(194,370)		Vote 1 (Fisheries and Oceans)				
...	...	...	(143,500)	(143,500)		Vote 5 (Environment)				
...	...	...	(606,000)	(606,000)		Vote 5 (Health)				

...	...	...	(368,000)	(368,000)		Vote 5 (Industry)				
...	...	...	(400,000)	(400,000)		Vote 5 (Natural Resources)				
...	...	...	(141,900)	(141,900)		Vote 5 (Transport)				
...	...	...	(840,000)	(840,000)		Vote 13 (Health)				
...	...	...	(619,900)	(619,900)		Vote 15 (Natural Resources)				
...	...	...	(85,000)	(85,000)		Vote 15 (Public Safety and Emergency Preparedness)				
...	...	...	(8,353,302)	(8,353,302)		Vote 20				
...	...	...	(409,413)	(409,413)		Vote 20 (Environment)				
...	...	...	(60,000)	(60,000)		Vote 20 (Natural Resources)				
...	...	...	(674,700)	(674,700)		Vote 20 (Public Safety and Emergency Preparedness)				
...	...	...	(2,731,357)	(2,731,357)		Vote 20 (Public Works and Government Services)				
...	...	...	(175,000)	(175,000)		Vote 30 (Agriculture and Agri-Food)				
...	...	...	(150,000)	(150,000)		Vote 50 (Health)				
...	...	...	(1,395,000)	(1,395,000)		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	(447,000)	(447,000)		Vote 65 (Industry)				
...	3,623,414,079	8,387,339	(12,861,705)	3,618,939,713		Total — Vote 5	2,855,755,116	763,184,597	...	3,059,268,913
...	184,691,220	...	...	184,691,220	10	Grants and contributions	164,625,402	20,065,818	...	177,501,812
...	309,756,941	416,583	(14,358,837)	295,814,687	(S)	Contributions to employee benefit plans	295,814,687	...	...	302,099,238
...	1,022,618,246	...	385,036,064	1,407,654,310	(S)	Contributions to employee benefit plans — Members of the military	1,407,654,310	...	...	1,405,619,169
...	79,102	...	(402)	78,700	(S)	Minister of National Defence — Salary and motor car allowance	78,700	...	...	77,516
...	79,102	...	(52,869)	26,233	(S)	Associate Minister of National Defence — Salary and motor car allowance	26,233	...	...	28,079
...	4,492,604	...	(1,478,057)	3,014,547	(S)	Payments under the *Supplementary Retirement Benefits Act*	3,014,547	...	...	3,467,313
...	929,668	...	(318,312)	611,356	(S)	Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	611,356	...	...	712,813
...	24,100	...	(708)	23,392	(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	23,392	...	...	23,030
...	...	...	1,950	1,950	(S)	Collection agency fees	1,950	...	...	4,015
27,668,663	...	...	22,431,362	50,100,025	(S)	Spending of proceeds from the disposal of surplus Crown assets	44,024,103	...	6,075,922	27,727,965
...	...	...	79,723	79,723	(S)	Losses on foreign exchange	79,723	...	...	...
27,668,663	17,985,310,381	721,907,444	961,588,545	19,696,475,033		Total budgetary	18,764,374,206	926,024,905	6,075,922	19,978,190,131
85,219,001	...	...	...	85,219,001	L11c	Authorization for working capital advance account as established by Vote L20b, *Appropriation Act No. 1, 1976*. Limit $120,000,000 (Net)	6,094,057	...	79,124,944	600,814
						Total Department —				
27,668,663	**17,985,310,381**	**721,907,444**	**961,588,545**	**19,696,475,033**		**Budgetary**	**18,764,374,206**	**926,024,905**	**6,075,922**	**19,978,190,131**
85,219,001	...	...	...	**85,219,001**		**Non-budgetary**	**6,094,057**	...	**79,124,944**	**600,814**
						Communications Security Establishment				
...	388,818,662	...	...	388,818,662	20	Program expenditures				
...	...	12,624,635	...	12,624,635	20b	Program expenditures — To authorize the transfers of appropriations				

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Transfer from:				
...	...	...	8,353,302	8,353,302		Vote 5				
...	...	...	108,364	108,364		TB Vote 15 [1]				
...	...	...	17,141,422	17,141,422		TB Vote 25 [1]				
...	...	...	7,472,260	7,472,260		TB Vote 30 [1]				
...	388,818,662	12,624,635	33,075,348	434,518,645		Total — Vote 20	409,487,182	25,031,463	...	382,112,733
...	33,389,185	560,774	235,904	34,185,863	(S)	Contributions to employee benefit plans	34,185,863	...	...	32,291,131
21,259	...	...	75,651	96,910	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	21,259	75,651	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	90,693
21,259	**422,207,847**	**13,185,409**	**33,386,903**	**468,801,418**		**Total Agency — Budgetary**	**443,673,045**	**25,052,722**	**75,651**	**414,494,557**
						Military Grievances External Review Committee [2]				
...	6,087,490	...	...	6,087,490	15	Program expenditures				
						Transfer from:				
...	...	...	46,155	46,155		TB Vote 15 [1]				
...	...	...	303,104	303,104		TB Vote 25 [1]				
...	6,087,490	...	349,259	6,436,749		Total — Vote 15	5,356,375	1,080,374	...	5,276,211
...	607,519	...	17,111	624,630	(S)	Contributions to employee benefit plans	624,630	...	...	574,025
...	**6,695,009**	**...**	**366,370**	**7,061,379**		**Total Agency — Budgetary**	**5,981,005**	**1,080,374**	**...**	**5,850,236**
						Military Police Complaints Commission				
...	5,270,441	...	...	5,270,441	25	Program expenditures				
...	...	3,349,559	...	3,349,559	25b	Program expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	1,956,337	1,956,337		Vote 1				
...	...	...	26,829	26,829		TB Vote 15 [1]				
...	...	...	160,447	160,447		TB Vote 25 [1]				
...	...	...	119,675	119,675		TB Vote 30 [1]				
...	5,270,441	3,349,559	2,263,288	10,883,288		Total — Vote 25	5,159,799	5,723,489	...	4,995,927
...	344,630	...	15,776	360,406	(S)	Contributions to employee benefit plans	360,406	...	...	305,562
4	...	...	...	4	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	4	...	...
4	**5,615,071**	**3,349,559**	**2,279,064**	**11,243,698**		**Total Agency — Budgetary**	**5,520,205**	**5,723,493**	**...**	**5,301,489**

						Office of the Communications Security Establishment Commissioner				
...	1,978,878	...	...	1,978,878	30	Program expenditures				
						Transfer from:				
...	...	...	...	...		Vote 1				
...	...	...	22,310	22,310		TB Vote 15[1]				
...	...	...	98,526	98,526		TB Vote 25[1]				
...	1,978,878	...	120,836	2,099,714		Total — Vote 30	1,775,440	324,274	...	2,154,558
...	134,008	...	33,672	167,680	(S)	Contributions to employee benefit plans	167,680	...	...	131,161
...	**2,112,886**	...	**154,508**	**2,267,394**		**Total Agency — Budgetary**	**1,943,120**	**324,274**	...	**2,285,719**
						Total Ministry —				
27,689,926	**18,421,941,194**	**738,442,412**	**997,775,390**	**20,185,848,922**		**Budgetary**	**19,221,491,581**	**958,205,768**	**6,151,573**	**20,406,122,132**
85,219,001	...	...	...	**85,219,001**		**Non-budgetary**	**6,094,057**	...	**79,124,944**	**600,814**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Canadian Forces Grievance Board was renamed Military Grievances External Review Committee.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Land readiness —												
Budgetary	3,533,229,954	3,318,376,571	46,308,893	15,932,668	—	—	23,683,162	25,904,422	—	—	3,555,855,685	3,308,404,817
Non-budgetary	—	—	—	—	—	—	—	—	11,800,802	815,209	11,800,802	815,209
Joint and common readiness —												
Budgetary	2,149,724,168	2,205,301,856	176,257,507	70,712,128	1,470,000	700,000	17,918,712	17,251,118	—	—	2,309,532,963	2,259,462,866
Non-budgetary	—	—	—	—	—	—	—	—	(333,731,992)	(23,865,354)	(333,731,992)	(23,865,354)
Maritime readiness —												
Budgetary	2,306,816,317	2,117,469,153	67,913,363	61,270,152	—	—	13,682,484	14,343,107	—	—	2,361,047,196	2,164,396,198
Non-budgetary	—	—	—	—	—	—	—	—	89,762,080	6,418,935	89,762,080	6,418,935
Aerospace readiness —												
Budgetary	1,876,930,709	1,828,529,649	47,707,498	41,837,879	—	—	17,732,951	21,304,125	—	—	1,906,905,256	1,849,063,423
Non-budgetary	—	—	—	—	—	—	—	—	9,787,388	699,901	9,787,388	699,901
Equipment acquisition and disposal	247,099,890	337,264,975	2,411,878,982	1,967,170,402	—	—	13,440	29,152	—	—	2,658,965,432	2,304,406,225
Recruiting of personnel and initial training —												
Budgetary	1,096,876,222	1,093,796,324	6,034,505	4,796,053	—	—	3,000,469	1,854,417	—	—	1,099,910,258	1,096,737,960
Non-budgetary	—	—	—	—	—	—	—	—	745,813	53,333	745,813	53,333
Real property infrastructure acquisition and disposal	27,412,175	24,675,342	527,602,964	472,973,137	2,526,949	1,024,471	170,316	166,561	—	—	557,371,772	498,506,389
Defence science and technology	273,360,829	330,653,246	17,192,935	27,825,305	123,120	123,120	3,041,783	924,734	—	—	287,635,101	357,676,937
International peace, stability and security —												
Budgetary	1,311,735,134	1,030,762,098	88,393,826	19,203,893	165,084,000	147,792,735	156,647,397	147,792,747	—	—	1,408,565,563	1,049,965,979
Non-budgetary	—	—	—	—	—	—	—	—	37,562,288	7,686,099	37,562,288	7,686,099
Situational awareness —												
Budgetary	353,831,359	332,535,945	38,104,474	48,896,712	—	—	28,996	438,052	—	—	391,906,837	380,994,605
Non-budgetary	—	—	—	—	—	—	—	—	17,325,764	1,238,975	17,325,764	1,238,975
Canadian peace, stability and security	315,674,588	311,137,292	6,147,451	14,359,620	8,905,451	8,653,121	219,247	700,602	—	—	330,508,243	333,449,431
Continental peace, stability and security —												
Budgetary	191,259,766	217,627,419	742,545	117,151	—	—	177,106	878,191	—	—	191,825,205	216,866,379
Non-budgetary	—	—	—	—	—	—	—	—	32,626,560	2,333,286	32,626,560	2,333,286
Defence team personnel support —												
Budgetary	1,319,984,338	1,575,829,923	38,718,535	43,909,114	3,674,995	3,674,995	111,457,195	108,238,377	—	—	1,250,920,673	1,515,175,655
Non-budgetary	—	—	—	—	—	—	—	—	219,758,698	15,713,633	219,758,698	15,713,633

Canadian identity	319,295,723	332,275,605	14,750,198	14,872,563	1,542,000	1,542,000	227,737	238,217	...	—	335,360,184	348,451,951
Environment protection and stewardship	108,931,931	102,970,843	1,379,770	92,756	4,514,000	4,514,000	123,109	43,681	—	...	114,702,592	107,533,918
Non-security support	4,110,946	364,427	35,000	3,672	500,000	250,255	891,935	448	...	...	3,754,011	617,906
Internal services	910,298,007	997,951,802	109,769,267	51,779,911	...	...	113,361,212	77,070,346	...	...	906,706,062	972,661,367
Sub-total —												
Budgetary	16,346,572,056	16,157,522,690	3,618,939,713	2,855,755,116	188,340,515	168,274,697	457,377,251	417,178,297	...	...	19,696,475,033	18,764,374,206
Non-budgetary	...	...	...	...	...	...	...	...	85,219,001	6,094,057	85,219,001	6,094,057
Revenues netted against expenditures	(457,377,251)	(417,178,297)	...	...	...	...	(457,377,251)	(417,178,297)	...	...	...	...
Total Department —												
Budgetary	**15,889,194,805**	**15,740,344,393**	**3,618,939,713**	**2,855,755,116**	**188,340,515**	**168,274,697**	...	...	...	...	**19,696,475,033**	**18,764,374,206**
Non-budgetary	...	...	...	...	...	...	...	...	**85,219,001**	**6,094,057**	**85,219,001**	**6,094,057**
Communications Security Establishment												
Signals intelligence	302,913,938	302,063,349	...	...	...	...	...	...	...	...	302,913,938	302,063,349
Information technology security	166,887,480	142,216,149	...	...	...	...	1,000,000	606,453	...	...	165,887,480	141,609,696
Sub-total	469,801,418	444,279,498	...	...	...	...	1,000,000	606,453	...	...	468,801,418	443,673,045
Revenues netted against expenditures	(1,000,000)	(606,453)	...	...	...	...	(1,000,000)	(606,453)	...	...	...	...
Total Agency — Budgetary	**468,801,418**	**443,673,045**	...	...	...	...	...	...	...	...	**468,801,418**	**443,673,045**
Military Grievances External Review Committee Board												
Review Canadian Forces grievances	4,586,612	4,050,351	...	...	...	...	...	...	...	...	4,586,612	4,050,351
Internal services	2,474,767	1,930,654	...	...	...	...	...	...	...	...	2,474,767	1,930,654
Total Agency — Budgetary	**7,061,379**	**5,981,005**	...	...	...	...	...	...	...	...	**7,061,379**	**5,981,005**
Military Police Complaints Commission												
Complaints resolution	8,505,552	3,304,538	...	...	...	...	...	...	...	...	8,505,552	3,304,538
Internal services	2,738,146	2,215,667	...	...	...	...	...	...	...	...	2,738,146	2,215,667
Total Agency — Budgetary	**11,243,698**	**5,520,205**	...	...	...	...	...	...	...	...	**11,243,698**	**5,520,205**
Office of the Communications Security Establishment Commissioner												
The Communications Security Establishment Canada review program	1,660,021	1,322,494	...	...	...	...	...	...	...	...	1,660,021	1,322,494
Internal services	607,373	620,626	...	...	...	...	...	...	...	...	607,373	620,626
Total Agency — Budgetary	**2,267,394**	**1,943,120**	...	...	...	...	...	...	...	...	**2,267,394**	**1,943,120**
Total Ministry —												
Budgetary	**16,378,568,694**	**16,197,461,768**	**3,618,939,713**	**2,855,755,116**	**188,340,515**	**168,274,697**	...	...	...	...	**20,185,848,922**	**19,221,491,581**
Non-budgetary	...	...	...	...	...	...	...	...	**85,219,001**	**6,094,057**	**85,219,001**	**6,094,057**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	1,500,000	...	...	1,500,000	Named grant to the Institute for Environmental Monitoring and Research	1,500,000	...	...	1,500,000
...	500,000	...	...	500,000	Grants in support of the Defence engagement program	250,255	249,745	...	237,057
					Class Grant program to the National Offices of the Cadet Leagues of Canada:				
...	434,000	...	...	434,000	Navy League of Canada	434,000	...	...	426,000
...	434,000	...	...	434,000	Air Cadet League of Canada	434,000	...	...	426,000
...	434,000	...	...	434,000	Army Cadet League of Canada	434,000	...	...	426,000
...	24,100	...	(708)	23,392	(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	23,392	...	...	23,030
...	25,700	...	...	25,700	Grant to the Royal Canadian Naval Benevolent Fund	25,700	...	...	25,700
...	...	...	...	...	Items not required for the current year	...	...	...	75,000
...	**3,351,800**	**...**	**(708)**	**3,351,092**	**Total — Grants**	**3,101,347**	**249,745**	**...**	**3,138,787**
					Contributions				
					North Atlantic Treaty Organization contribution program:				
...	99,491,000	...	...	99,491,000	NATO Military budget (NATO programs)	95,059,039	4,431,961	...	103,317,987
...	51,706,000	...	...	51,706,000	NATO Security investment program (NATO programs)	40,540,932	11,165,068	...	41,087,675
...	11,289,000	...	...	11,289,000	Contributions in support of the Military training and cooperation program	10,064,071	1,224,929	...	9,152,392
...	5,450,000	...	(2,923,051)	2,526,949	Contributions in support of the Capital assistance program	1,024,471	1,502,478	...	49,642
...	2,021,000	...	993,000	3,014,000	Contribution program in support of the remediation of the former Mid-Canada line radar Sites in Ontario	3,014,000	...	...	4,000,000
...	4,492,604	...	(1,478,057)	3,014,547	(S) Payments under the *Supplementary Retirement Benefits Act*	3,014,547	...	...	3,467,313
...	4,000,000	...	1,690,051	5,690,051	Contribution program in support of the Search and Rescue New Initiatives Fund	5,690,051	...	...	5,646,436
...	3,025,400	...	...	3,025,400	Contribution to the Civil Air Search and Rescue Association	2,773,070	252,330	...	2,545,411
...	2,598,000	...	...	2,598,000	NATO other activities	2,128,693	469,307	...	1,838,937
...	1,470,000	...	...	1,470,000	Canadian Association of Physician Assistants Contribution program	700,000	770,000	...	710,000

...	929,668	...	(318,312)	611,356	(S) Payments under Parts I-IV of the *Defence Services Pension Continuation Act* (R.S.C., 1970.C. D-3)	611,356	...	...	712,813
...	190,000	...	...	190,000	COSPAS-SARSAT Secretariat contribution program	190,000	...	...	190,000
...	123,120	...	...	123,120	Contribution to the Biological and Chemical Defence Review Committee	123,120	...	...	122,160
...	...	...	240,000	240,000	Contribution to the Canadian Naval Memorial Trust in support of HMCS Sackville and the Naval Memorial Project	240,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	5,725,415
...	**186,785,792**	...	**(1,796,369)**	**184,989,423**	**Total — Contributions**	**165,173,350**	**19,816,073**	...	**178,566,181**
...	**190,137,592**	...	**(1,797,077)**	**188,340,515**	**Total Ministry**	**168,274,697**	**20,065,818**	...	**181,704,968**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Land readiness			
Recovery from members	18,654,905	20,482,899	18,610,008
Recovery from other government departments (OGD's)	491,269	676,068	501,881
Recovery from other governments/ UN/NATO	22,764	1,508	101,764
Other recoveries	4,514,224	4,743,947	5,058,114
	23,683,162	25,904,422	24,271,767
Joint and common readiness			
Recovery from members	8,434,977	9,503,482	8,967,515
Recovery from other government departments (OGD's)	1,641,241	3,194,229	2,115,675
Recovery from other governments/ UN/NATO	38,049	77,146	59,747
Other recoveries	2,804,445	4,476,261	4,368,523
	12,918,712	17,251,118	15,511,460
Maritime readiness			
Recovery from members	5,253,263	4,471,371	4,707,668
Recovery from other government departments (OGD's)	2,170,598	2,787,893	3,239,816
Recovery from other governments/ UN/NATO	5,069,718	5,125,769	6,376,945
Other recoveries	1,188,905	1,958,074	2,089,810
	13,682,484	14,343,107	16,414,239
Aerospace readiness			
Recovery from members	5,739,491	5,720,624	5,580,940
Recovery from other government departments (OGD's)	252,231	1,251,508	271,661
Recovery from other governments/ UN/NATO	1,504,800	5,836,576	3,580,548
Other recoveries	10,236,429	8,495,417	9,438,701
	17,732,951	21,304,125	18,871,850
Equipment acquisition and disposal			
Recovery from members	10,000	...	...
Recovery from other government departments (OGD's)	3,440	...	...
Other recoveries	...	29,152	23,085(1)
	13,440	29,152	23,085
Recruiting of personnel and initial training			
Recovery from members	516,117	488,643	598,896
Recovery from other government departments (OGD's)	81,620	47,154	59,185
Recovery from other governments/ UN/NATO	236,956	16,722	25,600
Other recoveries	2,165,776	1,301,898	1,080,168
	3,000,469	1,854,417	1,763,849
Real property infrastructure acquisition and disposal			
Recovery from other government departments (OGD's)	5,941	6,712	6,915
Other recoveries	164,375	159,849	331,933
	170,316	166,561	338,848
Defence science and technology			
Recovery from other government departments (OGD's)	55,831	7,251	7,041
Recovery from other governments/ UN/NATO	...	...	63,707
Other recoveries	2,985,952	917,483	807,465
	3,041,783	924,734	878,213
International peace, stability and security			
Recovery from members	242,265	181,620	1,658,561
Recovery from other government departments (OGD's)	9,223,063	9,922,038	25,106,926
Recovery from other governments/ UN/NATO	145,334,137	132,843,430	146,779,485
Other recoveries	1,847,932	4,845,659	9,431,293
	156,647,397	147,792,747	182,976,265

Details of Respendable Amounts — *Continued*

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Situational awareness			
Recovery from members	...	49	315
Recovery from other government departments (OGD's)	1,169	378,153	153
Other recoveries	27,827	59,850	59,902
	28,996	438,052	60,370
Canadian peace, stability and security			
Recovery from members	386	...	1,910
Recovery from other government departments (OGD's)	17,631	3,400	2,752
Recovery from other governments/ UN/NATO	...	663,668	101,761
Other recoveries	201,230	33,534	133,798
	219,247	700,602	240,221
Continental peace, stability and security			
Recovery from members	1,566	796	...
Recovery from other government departments (OGD's)	9,689	9,568	36,256
Recovery from other governments/ UN/NATO	23,738	229,992	74,093
Other recoveries	142,113	637,835	634,694
	177,106	878,191	745,043
Defence team personnel support			
Recovery from members	100,788,163	97,886,726	96,031,981
Recovery from other government departments (OGD's)	44,344	520,051	128,173
Recovery from other governments/ UN/NATO	4,501,075	968,767	5,578,634
Other recoveries	6,123,613	8,862,833	8,183,427
	111,457,195	108,238,377	109,922,215
Canadian identity			
Recovery from members	79,340	24,044	23,531
Recovery from other government departments (OGD's)	12,408	15,627	14,411
Other recoveries	135,989	198,546	192,743
	227,737	238,217	230,685
Environment protection and stewardship			
Recovery from members	470	204	811
Recovery from other government departments (OGD's)	15,404	29,989	13,367
Other recoveries	107,235	13,488	72,883
	123,109	43,681	87,061
Non-security support			
Recovery from other government departments (OGD's)	251,914	...	917,520
Recovery from other governments/ UN/NATO	617,194	...	287,963
Other recoveries	22,827	448	33,662
	891,935	448	1,239,145
Internal services			
Recovery from members	13,706,434	10,650,833	11,100,709
Recovery from other government departments (OGD's)	508,100	3,267,929	1,773,047
Recovery from other governments/ UN/NATO	1,163,174	1,084,324	543,694
Other recoveries	97,983,504	62,067,260	42,076,419
	113,361,212	77,070,346	55,493,869
Total budgetary	457,377,251	417,178,297	429,068,185
Non-budgetary (respendable receipts)			
Land readiness	11,146,698	11,146,698	27,098,352
Joint and common readiness	10,773,331	10,773,331	42,173,685
Maritime readiness	5,294,332	5,294,332	9,047,203
Aerospace readiness	2,066,924	2,066,924	6,764,852
Recruiting of personnel and initial training	227,731	227,731	229,046
International peace, stability and security	38,204,168	38,204,168	41,308,157
Situational awareness	3,405,754	3,405,754	4,453,827
Continental peace, stability and security	23,469,693	23,469,693	23,399,382
Defence team personnel support	9,494,789	9,494,789	(16,894,472)
Total non-budgetary	104,083,420	104,083,420	137,580,032
Total Department —			
Budgetary	**457,377,251**	**417,178,297**	**429,068,185**
Non-budgetary	**104,083,420**	**104,083,420**	**137,580,032**

Details of Respendable Amounts — *Concluded*

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Communications Security Establishment			
Budgetary (respendable revenues)			
Information technology security			
Other recoveries	1,000,000	606,453	625,789
Total Agency — Budgetary	**1,000,000**	**606,453**	**625,789**
Total Ministry —			
Budgetary	**458,377,251**	**417,784,750**	**429,693,974**
Non-budgetary	**104,083,420**	**104,083,420**	**137,580,032**

(1) Previous year's amounts have been reclassified to conform to the current year's presentation.

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues — (1)		
Return on investments —		
Other accounts —		
Interest on loans to employees posted abroad	226,139	235,952
Interest earned from funds on deposit with suppliers/ banks	85,733	593,797
Security deposit (outside Canada posting)	4,724	4,094
	316,596	833,843
Refunds of previous years' expenditures	85,438,164	74,962,849
Sales of goods and services —		
Lease and use of public property	*128,875,771*	*124,331,988*
Services of a regulatory nature	*7,310*	*8,467*
Services of a non-regulatory nature	*202,185,527*	*207,865,204*
Sales of goods and information products	*90,610,846*	*81,139,397*
Other fees and charges		
Deferred revenues	(4,406,246)	(1,324,503)
Revenues from fines	625,639	599,450
Sundries	10,402,107	9,021,170
	6,621,500	*8,296,117*
	428,300,954	421,641,173
Proceeds from the disposal of surplus Crown assets	22,431,362	38,672,275
Miscellaneous revenues —		
Includes payments received from United Nations	16,011,334	14,999,307
Gains on foreign exchange revaluations	3,307	—
	16,014,641	14,999,307
Total Department	**552,501,717**	**551,109,447**
Communications Security Establishment		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	477,265	1,258,429
Adjustments to prior year's payables	1,342,020	9,053,221
	1,819,285	10,311,650
Sales of goods and services —		
Other fees and charges —		
Training	611,304	633,089

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	75,651	21,259
Miscellaneous revenues —		
Lease and use of public property	203,702	5,273
Net gain on exchange	2,116	59
Gains on foreign exchange	27,254	—
Other miscellaneous revenues	640	—
	233,712	5,332
Total Agency	**2,741,982**	**10,971,330**
Military Grievances External Review Committee (2)		
Other revenues —		
Refunds of previous years' expenditures	13,219	14,024
Miscellaneous revenues	10	70
Total Agency	**13,229**	**14,094**
Military Police Complaints Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,667	23,542
Adjustments to prior year's payables	2,119	—
	3,786	23,542
Proceeds from the disposal of surplus Crown assets	—	4
Miscellaneous revenues	60	313
Total Agency	**3,846**	**23,859**
Ministry Summary		
Other revenues —		
Return on investments	316,596	833,843
Refunds of previous years' expenditures	87,274,454	85,312,115
Sales of goods and services	428,912,258	422,274,262
Proceeds from the disposal of surplus Crown assets	22,507,013	38,693,538
Miscellaneous revenues	16,250,423	15,004,972
Total Ministry	**555,260,744**	**562,118,730**

(1) Interest unless otherwise indicated.
(2) Canadian Forces Grievance Board was renamed Military Grievances External Review Committee.

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Section 20

2013-2014

Public Accounts of Canada

Natural Resources

Department

Atomic Energy of Canada Limited

Canadian Nuclear Safety Commission

National Energy Board

Northern Pipeline Agency

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Canada's natural resource sectors are globally competitive.

- **Program** — Statutory Programs – Atlantic Offshore

This program is about monitoring and facilitating payment disbursal agreements and transfer payments under the *Atlantic Offshore Accord Acts*.

- **Program** — Innovation for New Products and Processes

Optimizing the use of Canada's natural resources and the processes by which they are developed would improve the productivity of the natural resources sectors and reduce its dependency on the sale of traditional natural resource products. The objective of this program is twofold: to maximize the productivity and to decrease our dependency on the sale of traditional products by encouraging natural resources sectors to adopt new technologies and processes to develop new products. This objective is achieved by conducting science, research, development, and demonstrations on new applications, technologies, processes, and products.

- **Program** — Investment in natural resource sectors

Investing in the development of natural resources is costly and risky due to the uncertainties related to the potential economic viability of natural resources. There are many factors to consider when deciding whether or not to develop a natural resource. In some cases, investors and/or companies lack knowledge on and, thus, are unaware of potential opportunities. The objective of this program is to encourage natural resource sector investment by increasing knowledge of opportunities and thus decreasing the risk of development. This objective is achieved by providing funding and information on the factors that determine the potential economic viability of natural resources.

- **Program** — Market Access and Diversification

Canada's natural resource sectors face two key barriers to market access and diversification: 1) trade and policy barriers and 2) lack of awareness of Canada's natural resource products. The objectives of this program are to break down those barriers and support natural resource markets by making information available to Canadians, supporting negotiations to reduce trade barriers, and ensuring that regulations are up-to-date. This helps maintain natural resource sectors' access to existing markets and increases their access to new market segments.

Strategic Outcome — Natural Resource Sectors and Consumers are Environmentally Responsible.

- **Program** — Energy-efficient Practices and Lower-carbon Energy Sources

Canada's energy markets are defined by consumption and production decisions; however, consumers and producers do not necessarily make decisions that minimize their impact on the environment due to several barriers including: 1) a lack of awareness of available options and their benefits, 2) insufficient capacity for adoption (e.g. regulatory frameworks, codes and standards, etc.) and 3) financial risk. The objective of this program is to address these barriers and encourage and enable energy consumers and producers to adopt cleaner and more efficient technologies, products, services and practices, thereby transforming the market. This objective is achieved through education and outreach activities, targeted incentives, and regulatory interventions that keep pace with technological changes.

- **Program** — Responsible Natural Resource Management

Greater knowledge of risks and environmentally responsible practices could help to prevent and reduce the environmental impacts of past, present and future natural resource development. The objectives of the program are to enable government departments, regulatory bodies and industry to assess these impacts to the environment and develop, monitor and maintain resources or clean up wastes responsibly. These objectives are achieved through the provision of assessments and knowledge rooted in sound science, and waste management efforts in collaboration with provinces, federal agencies and municipalities.

- **Program** — Technology Innovation

Solutions to the environmental challenges faced by the natural resource sectors require sustained efforts in research, development and demonstration because the current level of science and technology is inadequate to address these concerns. However, the natural resource sectors neither have all the necessary knowledge nor make the necessary investments in innovation due to the potential poor return on investment. The objective of this program is to encourage academia, industry and the public sector to research, develop and demonstrate innovative solutions to environmental challenges encountered in the natural resource sectors. This objective is achieved through the generation and dissemination of scientific knowledge, and the development and demonstration of new technologies.

Strategic Outcome — Canadians have information to manage their lands and natural resources, and are protected from related risks.

- **Program** — Landmass Information

NRCan provides clearly-defined legal boundaries, a robust property system framework, authoritative geographic infrastructure and fundamental geospatial information on Canada's landmass, without which Canada's economy, environment, and standard of living would be negatively impacted. This program delivers Canada's regulatory system for Canada Lands legal surveys, the fundamental geodetic reference system, earth observation and mapping information. Together, these support the Canadian public, other departments and levels of government, the private sector and academia to carry out a variety of decisions founded on location-based information, such as land transactions, commercial/industrial development, transportation and logistics. This fundamental information enables, effective management of Canada's natural resources and lands including opportunities for collaboration across jurisdictions (i.e. cross-border planning, regulatory efficiency), which advances the interests of Canada's natural resources sectors, both domestically and at the international level.

- **Program** — Protection for Canadians and Natural Resources

Natural resource development and military activities, and changes in the environment pose risks to human, natural resource and infrastructure health. Without the appropriate coordination for and knowledge on the management of these risks, the impacts would be severe. The objective of this program is to enable other government departments, communities, and the private sector to manage these risks to human, natural resource, and infrastructure health. This objective is achieved by providing regulation and knowledge, fulfilling legislated responsibilities, and ensuring capacity.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Atomic Energy of Canada Limited

Strategic Outcome — Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.

- **Program** — Commercial Business

The sale on a fully commercial basis of nuclear products and services. Commercial business activities leverage the investment in research and development on a full cost recovery basis and generates profits, which are returned to the corporation. Commercial profits assist in funding primarily the Nuclear Platform including the national research laboratories at Chalk River and also development of new reactor technologies including the next-generation Advanced CANDU Reactor. The various commercial business lines and related services/products provide innovative cost effective business solutions to customers. These sales primarily to nuclear generating facilities are required to optimize the production of a secure and safe energy supply worldwide. Nuclear energy is an essential component of the solution for clean air and climate change improvements worldwide.

- **Program** — Facilities and Nuclear Operations

This program supports the operations of Atomic Energy of Canada Limited (AECL) and requires major facilities such as reactors, experimental loops, hot cells and waste management plants.

- **Program** — Research and Development

Research and Development undertaken to maintain and enhance Canada's scientific and technological expertise in support of the production of environmentally friendly and cost effective CANDU nuclear generated electricity as well as other important peaceful applications of nuclear technologies in areas such as medicine. In particular it involves the maintenance of the intellectual property that has been developed over a period of sixty years covering basic knowledge of: materials, reactor physics, chemistry, critical components, radiation, and the environment; that could have an impact on the safety, licensing and design basis of CANDU technology.

- **Program** — Waste Management and Decommissioning

Decommissioning and waste management programs will need to be delivered at AECL sites over at least the next 70 to 100 years. Liabilities at AECL sites have arisen from a wide variety of sources, including wartime activities, wastes received from universities, medical facilities, government and industry from across Canada, and a variety of research and development programs carried out in support of Canada's nuclear power program. Activities provide for maintaining and surveillance of nuclear waste, decontamination and dismantling of surplus facilities as well as environmental restoration projects. Operational management of the facilities that have been turned over to decommissioning are also within this scope.

Canadian Nuclear Safety Commission

Strategic Outcome — Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.

- **Program** — Compliance Program

The Compliance Program is in place to ensure that Canadian Nuclear Safety Commission (CNSC) licensees exhibit a high level of compliance with the CNSC's regulatory framework. This program enables the CNSC to provide regulatory assurance to Canadians of the continuing compliance and safety performance of licensees. This program's funding is used for the promotion of compliance, safety culture and common safety values, compliance audits, inspections, and enforcement actions.

- **Program** — Licensing and Certification Program

The Licensing and Certification Program is in place to issue licences or certify persons, organizations, or prescribed equipment for conducting nuclear-related activities in Canada. With this program's funding, the CNSC obtains evidence of the applicant licensees' ability to operate safely and comply with all regulatory requirements, including nuclear safeguards and non-proliferation. The CNSC undertakes this work to obtain assurance that nuclear activities and facilities in Canada are conducted with adequate provision for protection of health, safety, security of Canadians and the environment, and the implementation of Canada's international commitments on the peaceful use of nuclear energy.

- **Program** — Regulatory Framework Program

The Regulatory Frame work Program is in place to ensure that Canadians in general, and licensees in particular, have a clear and pragmatic regulatory framework for the nuclear industry in Canada. Funds are used to develop and make amendments to the *Nuclear and Safety Control Act*, regulations under the Act, regulatory and guidance documents, the Safeguards Agreement and Additional Protocol between Canada and the International Atomic Energy Agency, and Canada's bilateral Nuclear Cooperation Agreements to provide the basis for regulating the nuclear industry in order to protect the health, safety, security of Canadians and the environment, and to implement Canada's international commitments on the peaceful use of nuclear energy. The CNSC also administers the *Nuclear Liability Act* and, as a Responsible Authority under the *Canadian Environmental Assessment Act*, carries out environmental assessments for nuclear projects in accordance with this legislation.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

National Energy Board

Strategic Outcome — The regulation of pipelines, power lines, energy development and energy trade contributes to the safety of Canadians, the protection of the environment and efficient energy infrastructure and markets, while respecting the rights and interests of those affected by National Energy Board (NEB) decisions and recommendations.

- **Program** — Energy Regulation

This program provides the regulatory framework under which the NEB carries out its mandate and achieves part of its strategic outcome. Specifically, it enables Canadian federally regulated energy infrastructure to be developed and supervised throughout its lifecycle. The regulatory framework includes components such as setting expectations for industry and others, monitoring and enforcing compliance with requirements, measuring performance of the NEB's regulatory framework and focusing on continual improvement. The authority for this program is derived from the *National Energy Board Act*, the *Canada Oil and Gas Operations Act*, the *Canada Petroleum Resources Act*, the Canada Labour Code and other associated regulations and guidelines. Energy regulation provides Canadians with safe, reliable and efficient energy supply.

- **Program** — Energy Information Program

Under this program, the supply, demand, production, development, transmission and trade of energy are analyzed to ensure the requirements of Canadians are appropriately met. Advice is provided on energy issues of interest. The Board uses energy information to inform its regulatory decisions and to produce publicly available assessments of energy trends, events and issues that may affect Canadian energy markets and the supply and demand for energy.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Northern Pipeline Agency

Strategic Outcome — The planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline project is efficient and expeditious while ensuring environmental protection and social and economic benefits for Canadians.

- **Program** — Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline

Regulate the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	787,602,384	....	....	787,602,384	1	Operating expenditures				
....	....	12,000,000	....	12,000,000	1a	Operating expenditures				
....	....	1	....	1	1b	Operating expenditures — To authorize the transfer of appropriations				
						Transfer from:				
....	....	....	430,000	430,000		Vote 1 (Indian Affairs and Northern Development)				
....	....	....	1,175,000	1,175,000		Vote 1 (National Defence)				
....	....	....	30,096,373	30,096,373		Vote 10				
....	....	....	2,761,820	2,761,820		TB Vote 15 (1)				
....	....	....	37,501,018	37,501,018		TB Vote 25 (1)				
						Transfer to:				
....	....	....	(133,500)	(133,500)		Vote 1 (Foreign Affairs, Trade and Development)				
....	....	....	(425,000)	(425,000)		Vote 1 (Indian Affairs and Northern Development)				
....	787,602,384	12,000,001	71,405,711	871,008,096		Total — Vote 1	806,226,907	64,781,189	....	765,184,744
....	25,535,435	....	....	25,535,435	5	Capital expenditures				
....	....	1	....	1	5b	Capital expenditures — To authorize the transfer of appropriations				
						Transfer from:				
....	....	....	400,000	400,000		Vote 5 (National Defence)				
....	....	....	2,859,905	2,859,905		TB Vote 33 (1)				
....	25,535,435	1	3,259,905	28,795,341		Total — Vote 5	26,069,585	2,725,756	....	29,045,487
....	638,924,120	....	....	638,924,120	10	Grants and contributions				
....	....	1	....	1	10a	Grants and contributions				
....	....	....	(30,096,373)	(30,096,373)		Transfer to Vote 1				
....	638,924,120	1	(30,096,373)	608,827,748		Total — Vote 10	401,397,529	207,430,219	....	423,456,774
....	59,706,197	474,680	709,504	60,890,381	(S)	Contributions to employee benefit plans	60,890,381	....	....	63,505,015
....	79,102	....	(402)	78,700	(S)	Minister of Natural Resources — Salary and motor car allowance	78,700	....	....	77,516
....	1,142,062,000	....	(410,528,014)	731,533,986	(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	731,533,986	....	....	566,121,270
....	79,339,000	....	(35,477,480)	43,861,520	(S)	Payments to the Nova Scotia Offshore Revenue Account	43,861,520	....	....	55,120,298

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
....	7,756,000	....	(3,047,200)	4,708,800	(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board (*Canada-Newfoundland Atlantic Accord Implementation Act*)	4,708,800	....	....	3,346,925
....	3,550,000	....	(625,221)	2,924,779	(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (*Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act*)	2,924,779	....	....	2,601,684
6,997,113	....	....	....	6,997,113	(S)	Geomatics Canada Revolving Fund	162,056	....	6,835,057	112,207
....	22,460,000	....	(9,604,364)	12,855,636	(S)	Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	12,855,636	....	....	57,774,592
317,399	....	....	479,001	796,400	(S)	Spending of proceeds from the disposal of surplus Crown assets	329,932	....	466,468	445,738
....	....	....	4,782	4,782	(S)	Collection agency fees	4,782	....	....	18,714
7,314,712	**2,767,014,238**	**12,474,683**	**(413,520,351)**	**2,373,283,282**		**Total Department — Budgetary**	**2,091,044,593**	**274,937,164**	**7,301,525**	**1,966,810,964**
						Atomic Energy of Canada Limited				
....	102,143,000	....	....	102,143,000	15	Operating and capital expenditures				
....	....	260,300,000	....	260,300,000	15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
....	....	15,000,000	....	15,000,000	15b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures — To authorize the transfer of appropriations				
....	....	....	619,900	619,900		Transfer from Vote 5 (National Defence)				
....	102,143,000	275,300,000	619,900	378,062,900		Total — Vote 15	351,762,900	26,300,000	....	341,243,000
....	108,919,637	....	(75,219,637)	33,700,000	(S)	Pursuant to section 2146 of the *Job and Economic Growth Act*, for the divestiture of Atomic Energy of Canada Limited	33,700,000	....	....	210,600,000
....	**211,062,637**	**275,300,000**	**(74,599,737)**	**411,762,900**		**Total Agency — Budgetary**	**385,462,900**	**26,300,000**	**....**	**551,843,000**
						Canadian Nuclear Safety Commission				
....	34,976,638	....	....	34,976,638	20	Program expenditures				
....	....	2,957,213	....	2,957,213	20b	Program expenditures — To authorize the transfer of appropriations				
						Transfer from				
....	....	....	60,000	60,000		Vote 5 (National Defence)				
....	....	....	35,000	35,000		Vote 20 (Health)				
....	....	....	1,433,935	1,433,935		TB Vote 15 (1)				
....	....	....	1,375,857	1,375,857		TB Vote 25 (2)				
....	....	....	9,019,372	9,019,372		TB Vote 30 (3)				

						Transfer to:				
...	...	...	(250,740)	(250,740)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(7,100)	(7,100)		Vote 15 (Public Works and Government Services)				
...	34,976,638	2,957,213	11,696,524	49,630,375		Total — Vote 20	46,130,800	3,499,575	...	37,676,689
...	4,357,801	41,321	11,431,717	15,830,839	(S)	Contributions to employee benefit plans	15,830,839	...	...	14,659,788
...	93,567,046	...	(93,567,046)	...	(S)	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	...	...	...	87,308,726
90	...	...	19,968	20,058	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	90	19,968	53,951
...	...	...	85,973,334	85,973,334	(S)	Spending of revenues pursuant to section 21(3) of the *Nuclear Safety and Control Act*	83,655,382	...	2,317,952	...
90	**132,901,485**	**2,998,534**	**15,554,497**	**151,454,606**		**Total Agency — Budgetary**	**145,617,021**	**3,499,665**	**2,337,920**	**139,699,154**
						National Energy Board				
...	55,241,279	...	...	55,241,279	25	Program expenditures				
...	...	12,380,000	...	12,380,000	25b	Program expenditures				
						Transfer from:				
...	...	...	47,845	47,845		TB Vote 15 (1)				
...	...	...	1,033,330	1,033,330		TB Vote 25 (1)				
...	...	...	9,200,227	9,200,227		TB Vote 30 (1)				
...	55,241,279	12,380,000	10,281,402	77,902,681		Total — Vote 25	73,286,166	4,616,515	...	61,997,295
...	7,195,012	...	1,201,503	8,396,515	(S)	Contributions to employee benefit plans	8,396,515	...	...	7,548,346
52	...	...	115	167	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	52	115	...
52	**62,436,291**	**12,380,000**	**11,483,020**	**86,299,363**		**Total Agency — Budgetary**	**81,682,681**	**4,616,567**	**115**	**69,545,641**
						Northern Pipeline Agency				
...	3,003,000	...		3,003,000	30	Program expenditures	1,038,693	1,964,307	...	1,735,889
...	120,930	...	13,001	133,931	(S)	Contributions to employee benefit plans	133,931		...	184,253
...	**3,123,930**	...	**13,001**	**3,136,931**		**Total Agency — Budgetary**	**1,172,624**	**1,964,307**	...	**1,920,142**
7,314,854	**3,176,538,581**	**303,153,217**	**(461,069,570)**	**3,025,937,082**		**Total Ministry — Budgetary**	**2,704,979,819**	**311,317,703**	**9,639,560**	**2,729,818,901**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Statutory programs – Atlantic offshore	...	...	...	...	795,884,721	795,884,721	...	...	...	...	795,884,721	795,884,721
Innovation for new products and processes	43,224,970	42,328,072	1,000,000	947,522	63,541,014	53,449,738	2,726,549	2,632,269	...	...	105,039,435	94,093,063
Investment in natural resource sectors	64,591,244	63,827,216	...	...	2,167,039	1,792,122	797,000	285,745	...	...	65,961,283	65,333,593
Market access and diversification	45,999,970	44,843,848	278,000	224,917	15,149,612	14,695,518	31,000	30,949	...	...	61,396,582	59,733,334
Energy-efficient practices and lower-carbon energy sources	49,455,245	47,171,043	...	...	381,444,000	268,093,855	622,920	612,015	...	...	430,276,325	314,652,883
Responsible natural resource management	324,547,133	280,411,855	...	...	7,356,301	3,063,143	1,794,281	1,427,967	...	...	330,109,153	282,047,031
Technology innovation	117,627,092	111,370,521	4,625,405	3,918,736	133,750,127	55,236,998	20,134,484	14,787,707	...	...	235,868,140	155,738,548
Landmass information	66,744,537	58,635,584	19,188,852	17,605,791	250,000	250,000	2,331,278	2,663,144	...	...	83,852,111	73,828,231
Protection for Canadians and natural resources	67,684,455	66,904,945	640,036	559,451	5,049,655	4,696,155	6,955,806	6,625,456	...	...	66,418,340	65,535,095
Internal services	195,669,144	181,421,674	3,063,048	2,813,168	120,000	120,000	375,000	156,748	...	...	198,477,192	184,198,094
Sub-total	975,543,790	896,914,758	28,795,341	26,069,585	1,404,712,469	1,197,282,250	35,768,318	29,222,000	...	...	2,373,283,282	2,091,044,593
Revenues netted against expenditures	(35,768,318)	(29,222,000)	...	...	...	...	(35,768,318)	(29,222,000)	...	...	...	...
Total Department — Budgetary	**939,775,472**	**867,692,758**	**28,795,341**	**26,069,585**	**1,404,712,469**	**1,197,282,250**	...	...	...	...	**2,373,283,282**	**2,091,044,593**
Atomic Energy of Canada Limited — Budgetary	**411,762,900**	**385,462,900**	...	...	...	...	...	...	...	...	**411,762,900**	**385,462,900**
Canadian Nuclear Safety Commission												
Compliance program	52,018,971	48,652,198	...	...	...	...	...	...	...	...	52,018,971	48,652,198
Licensing and certification program	24,812,960	23,790,100	...	...	925,000	282,878	...	...	...	...	25,737,960	24,072,978
Regulatory framework program	26,139,460	26,095,386	...	...	1,440,753	1,440,752	...	...	...	...	27,580,213	27,536,138
Internal services	46,117,462	45,355,707	...	...	...	...	...	...	...	...	46,117,462	45,355,707
Total Agency — Budgetary	**149,088,853**	**143,893,391**	...	...	**2,365,753**	**1,723,630**	...	...	...	...	**151,454,606**	**145,617,021**

National Energy Board												
Energy regulation	47,550,391	47,654,449	...	...	2,114,067	316,297	...	...	...	...	49,664,458	47,970,746
Energy information program	5,665,194	6,156,305	...	...	...	...	...	...	...	...	5,665,194	6,156,305
Internal services	30,969,711	27,555,630	...	...	...	...	...	...	...	...	30,969,711	27,555,630
Total Agency — Budgetary	**84,185,296**	**81,366,384**	...	...	**2,114,067**	**316,297**	...	...	...	...	**86,299,363**	**81,682,681**
Northern Pipeline Agency												
Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline	1,516,931	1,172,624	...	...	1,620,000	...	...	...	...	...	3,136,931	1,172,624
Total Agency — Budgetary	**1,516,931**	**1,172,624**	...	...	**1,620,000**	...	...	...	...	...	**3,136,931**	**1,172,624**
Total Ministry — Budgetary	**1,586,329,452**	**1,479,588,057**	**28,795,341**	**26,069,585**	**1,410,812,289**	**1,199,322,177**	...	...	...	...	**3,025,937,082**	**2,704,979,819**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	50,000,000	...	...	50,000,000	Grant to the Canada Foundation for Sustainable Development Technology	...	50,000,000	...	...
...	2,221,000	...	(186,855)	2,034,145	Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	1,596,825	437,320	...	2,054,324
...	750,000	...	1,550,000	2,300,000	Grants in support of the Property value protection program and the Municipal tax revenue loss protection program associated with low-level radioactive waste clean-up in the Port Hope area	1,151,088	1,148,912	...	944,988
...	...	...	129,350	129,350	Grants in support of the Geo-mapping for Energy and Minerals program	86,400	42,950	...	...
...	...	...	100,000	100,000	Grants in support of a sustained engagement and outreach campaign	100,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	1,300,000
...	**52,971,000**	**...**	**1,592,495**	**54,563,495**	**Total — Grants**	**2,934,313**	**51,629,182**	**...**	**4,299,312**
					Contributions				
...	176,760,000	...	(7,559,500)	169,200,500	Contributions in support of ecoENERGY for biofuels	113,656,336	55,544,164	...	130,046,621
...	137,939,000	...	(4,501,000)	133,438,000	Contributions in support of ecoENERGY for renewable power	127,117,878	6,320,122	...	127,584,238
...	116,900,000	...	(29,961,980)	86,938,020	Clean Energy Fund program	9,704,540	77,233,480	...	26,469,464
...	35,668,820	...	1,211	35,670,031	Contribution in support of the Investments in forest industry transformation program	25,625,000	10,045,031	...	21,705,420
...	27,926,000	...	6,399,607	34,325,607	Contributions in support of ecoENERGY innovation initiative	34,325,606	1	...	15,858,744
...	25,304,000	...	...	25,304,000	Wind power production incentive contribution program	25,304,000	...	...	29,604,000
...	14,200,000	...	(528,711)	13,671,289	Contribution Program for expanding market opportunities	13,639,058	32,231	...	16,671,820
...	23,700,000	...	663,308	24,363,308	Contributions in support of the Forest innovation program	24,353,130	10,178	...	27,361,766
...	8,595,000	...	400,000	8,995,000	Contributions in support of the Isotope technology acceleration program to advance the development of alternatives to existing medical isotope production technologies	8,995,000	...	...	6,080,000
...	4,700,000	...	...	4,700,000	Climate change adaptation initiatives	4,297,080	402,920	...	766,569
...	2,805,000	...	(585,000)	2,220,000	Contributions in support of ecoENERGY Efficiency program	948,241	1,271,759	...	1,605,773
...	2,368,000	...	...	2,368,000	Renewal and enhancement of funding for the Forest Research Institute	2,368,000	...	...	4,228,000

...	2,361,000	...	750,000	3,111,000	Contribution in support of the clean-up of the Gunnar uranium mining facilities	...	3,111,000	...	...
...	1,858,300	...	...	1,858,300	Contribution program for African model forest initiative	1,840,055	18,245	...	3,284,597
...	1,430,000	1	3,366,485	4,796,486	Contributions in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	3,150,271	1,646,215	...	4,068,787
...	1,000,000	...	(619,788)	380,212	Contribution to the Aboriginal Forestry Initiative	322,386	57,826	...	279,012
...	900,000	...	...	900,000	Forest communities program	900,000	...	...	2,100,000
...	750,000	...	...	750,000	GeoConnections program	733,354	16,646	...	889,965
...	558,000	...	...	558,000	Youth employment strategy	542,481	15,519	...	439,328
...	230,000	...	86,500	316,500	Contributions in support of ecoENERGY alternative fuel	316,500	...	...	113,357
...	...	...	400,000	400,000	Contributions in support of a sustained engagement and outreach campaign	324,300	75,700	...	...
...	1,142,062,000	...	(410,528,014)	731,533,986	(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	731,533,986	...	...	566,121,270
...	79,339,000	...	(35,477,480)	43,861,520	(S) Payments to the Nova Scotia Offshore Revenue Account	43,861,520	...	...	55,120,298
...	7,756,000	...	(3,047,200)	4,708,800	(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	4,708,800	...	...	3,346,925
...	3,550,000	...	(625,221)	2,924,779	(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,924,779	...	...	2,601,684
...	22,460,000	...	(9,604,364)	12,855,636	(S) Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	12,855,636	...	...	57,774,592
...	**1,841,120,120**	**1**	**(490,971,147)**	**1,350,148,974**	**Total — Contributions**	**1,194,347,937**	**155,801,037**	**...**	**1,104,122,230**
...	**1,894,091,120**	**1**	**(489,378,652)**	**1,404,712,469**	**Total Department**	**1,197,282,250**	**207,430,219**	**...**	**1,108,421,542**
					Canadian Nuclear Safety Commission				
					Grants				
...	**75,000**	...	...	**75,000**	Grants to enable the research, development and management of activities that contribute to the objectives of the Research and support program	**75,000**	...	...	**75,000**
					Contributions				
...	925,000	...	...	925,000	Participant funding program	282,878	642,122	...	105,602
...	770,000	...	595,753	1,365,753	Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and support program, and the Canadian safeguards support program	1,365,752	1	...	1,270,980
...	**1,695,000**	**...**	**595,753**	**2,290,753**	**Total — Contributions**	**1,648,630**	**642,123**	**...**	**1,376,582**
...	**1,770,000**	**...**	**595,753**	**2,365,753**	**Total Agency**	**1,723,630**	**642,123**	**...**	**1,451,582**
					National Energy Board				
					Contributions				
...	2,114,067	...	...	2,114,067	Participant funding program	316,297	1,797,770	...	122,719
...	**2,114,067**	**...**	**...**	**2,114,067**	**Total Agency**	**316,297**	**1,797,770**	**...**	**122,719**

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Northern Pipeline Agency				
					Contributions				
...	1,620,000	...	...	1,620,000	Funding to conduct consultation activities, primarily with Aboriginal groups who could be affected by the Foothills Pipe Lines project	...	1,620,000	...	135,946
...	**1,620,000**	**...**	**...**	**1,620,000**	**Total Agency**	**...**	**1,620,000**	**...**	**135,946**
...	**1,899,595,187**	**1**	**(488,782,899)**	**1,410,812,289**	**Total Ministry**	**1,199,322,177**	**211,490,112**	**...**	**1,110,131,789**

(S) Statutory transfer payments.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Innovation for new products and processes			
Sales of goods and services	2,637,549	2,618,069	2,797,653
Miscellaneous revenues	89,000	14,200	95,572
	2,726,549	2,632,269	2,893,225
Investment in natural resource sectors			
Sales of goods and services	697,000	209,718	136,816
Miscellaneous revenues	100,000	76,027	27,735
	797,000	285,745	164,551
Market access and diversification			
Sales of goods and services	1,400	1,351	13,013
Miscellaneous revenues	29,600	29,598	19,240
	31,000	30,949	32,253
Energy-efficient practices and lower-carbon energy sources			
Sales of goods and services	622,920	612,015	332,326
Responsible natural resource management			
Sales of goods and services	1,546,281	1,314,281	535,236
Miscellaneous revenues	248,000	113,686	144,630
	1,794,281	1,427,967	679,866
Technology innovation			
Sales of goods and services	20,134,484	14,787,707	13,395,243
Miscellaneous revenues	—	—	400
	20,134,484	14,787,707	13,395,643
Landmass information			
Sales of goods and services	2,331,278	2,663,144	2,601,204
Protection for Canadians and natural resources			
Sales of goods and services	5,476,806	5,182,811	5,017,771
Miscellaneous revenues	1,479,000	1,442,645	729,735
	6,955,806	6,625,456	5,747,506
Internal services			
Sales of goods and services	275,000	106,923	96,024
Miscellaneous revenues	100,000	49,825	26,985
	375,000	156,748	123,009
Total Ministry — Budgetary	**35,768,318**	**29,222,000**	**25,969,583**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of expenditures pertaining to purchased goods and services	1,382,011	1,022,983
Refunds of transfer payments — Subsidies and capital assistance	27,336	173,866
Refunds of other transfer payments	11,910,544	36,229,511
Adjustments to prior year's payables —		
Adjustments pertaining to goods and services	8,544,229	34,198,439
	21,864,120	71,624,799
Sales of goods and services —		
Rights and privileges —		
Royalties from licensing, permits and copyright	679,298,090	543,457,659
Licences and permits	1,819,319	1,741,979
	681,117,409	*545,199,638*
Lease and use of public property	*463,619*	*297,535*
Services of a regulatory nature	*1,476,940*	*1,460,589*
Services of a non-regulatory nature	*20,164,474*	*20,916,003*
Sales of goods and information products —		
Charts, maps and plans	454,695	546,257
Sales of others goods	2,306,541	1,966,012
	2,761,236	*2,512,269*
Other fees and charges —		
Services to other government departments as per section 29.2 of the *Financial Administration Act*	107,323	110,904
Sundries	511,000,458	463,224,266
	511,107,781	*463,335,170*
	1,217,091,459	1,033,721,204
Proceeds from the disposal of surplus Crown assets	478,801	319,805
Miscellaneous revenues —		
Interest on overdue accounts receivables	135,400	96,938
Total Department	**1,239,569,780**	**1,105,762,746**
Canadian Nuclear Safety Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	77,311	39,439
Adjustments to prior year's payables	(35,459)	209,366
	41,852	248,805
Sales of goods and services —		
Services of a regulatory nature —		
Cost recovery	103,106,565	110,275,100
Other fees and charges —		
Deferred revenue from services of a regulatory nature	110,619	(34,357)
	103,217,184	110,240,743
Proceeds from the disposal of surplus Crown assets	19,968	41,537
Miscellaneous revenues —		
Administrative Monetary Penalties	15,751	...
Access to information	745	595
Sundries	248	2,680
	16,744	3,275
Total Agency	**103,295,748**	**110,534,360**
National Energy Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	92,742	60,772
Adjustments to prior year's payables	10,138	...
	102,880	60,772
Sales of goods and services —		
Rights and privileges	*225*	*750*
Services of a regulatory nature	*79,577,154*	*70,192,686*
Other fees and charges —		
Interest on overdue accounts receivable	7,599	8,076
Sundries	5,645	7,565
	13,244	*15,641*
	79,590,623	70,209,077
Proceeds from the disposal of surplus Crown assets	115	52
Total Agency	**79,693,618**	**70,269,901**
Northern Pipeline Agency		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,084	12,463
Adjustments to prior year's payables	4,817	22,222
	5,901	34,685

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and services —		
Rights and privileges	27,594	...
Services of a regulatory nature	3,180,114	3,421,096
	3,207,708	3,421,096
Total Agency	**3,213,609**	**3,455,781**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	22,014,753	71,969,061
Sales of goods and services	1,403,106,974	1,217,592,120
Proceeds from the disposal of surplus Crown assets	498,884	361,394
Miscellaneous revenues	152,144	100,213
Total Ministry	**1,425,772,755**	**1,290,022,788**

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Section 21

2013-2014

Public Accounts of Canada

Office of Infrastructure of Canada

Department

The Jacques Cartier and Champlain Bridges Inc.

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Provinces, territories and municipalities have federal financial support for their infrastructure priorities.

- **Program** — Gas Tax Fund

This program provides municipalities with predictable long-term funding, enabling local decision-making in the building and rehabilitation of core public infrastructure. The federal government entered into Gas Tax Fund Agreements with provinces, territories, the Association of Municipalities of Ontario, the Union of British Columbia Municipalities and the City of Toronto, in effect from 2005-06 to 2014-15. These agreements establish an accountability framework allowing the Government of Canada to flow Gas Tax Fund money twice a year to signatories which in turn, flow funds to municipalities based on an agreed-upon allocation formula. For their part, municipalities decide which projects to prioritize within established investment categories. Projects focus on environmental objectives, including cleaner air, cleaner water and reduced greenhouse gas emissions, and increasing communities' long-term planning capacities. Municipalities can pool, bank and borrow against this funding, providing significant additional financial flexibility. Eligible recipients are required to report annually on their use of funds and their compliance to terms and conditions of the Gas Tax Fund Agreements.

- **Program** — Provincial-Territorial Infrastructure Base Fund

This program provides base funding to each province and territory for core infrastructure priorities. In addition, funding under the Building Canada Fund for the three territories is managed under this fund. The Provincial-Territorial Infrastructure Base Fund was designed to help restore fiscal balance while enhancing Canada's public infrastructure system. It also supports economic growth and productivity, and promotes a cleaner environment and prosperous communities. While payments are made to provinces and territories, ultimate recipients can also include local and regional governments or private sector bodies. In order for federal funding to flow, provinces and territories submit a list of infrastructure initiatives through a capital plan which must be accepted by the Minister of Transport, Infrastructure and Communities. Payments are made in advance and cost-sharing provisions apply to a capital plan as a whole, and not individual initiatives. Provinces and territories may pool, bank, or cash-manage these funds to give them flexibility in implementation.

Strategic Outcome — Funding for quality, cost-effective public infrastructure that meets the needs of Canadians in a competitive economy, a cleaner environment and liveable communities is provided.

- **Program** — Building Canada Fund – Major Infrastructure Component

This program targets larger infrastructure projects of national or regional significance. It increases overall investment in public infrastructure and contributes to broad federal objectives: economic growth, a cleaner environment and strong and prosperous communities. At least two-thirds of the funding is targeted to national priorities: water, wastewater, public transit, the core national highway system, and green energy. The Major Infrastructure Component has 12 additional eligible categories of investment, and priority projects are identified through discussions with provinces. By providing federal funding on a cost-shared basis, it leverages additional contributions from other partners to increase overall investment in infrastructure. Eligible recipients include provinces, local or regional governments and private sector bodies, including non-profit organizations. Projects must be supported by a business case and undergo a federal review against key program criteria.

- **Program** — Canada Strategic Infrastructure Fund

This program supports projects that sustain economic growth and enhance the quality of life of Canadians. Investments are made in cooperation with the provinces, territories, municipalities, and the private sector, and contribute to the construction, renewal and/or enhancement of public infrastructure. The Canada Strategic Infrastructure Fund leverages additional contributions from other partners by providing up to 50 percent funding for eligible projects.

- **Program** — Building Canada Fund – Communities Component

This program supports infrastructure needs of smaller communities with populations of less than 100,000. Projects costs are shared with provincial, territorial and municipal government, with each order of government generally contributing one-third of the eligible costs. The fund supports the construction, renewal, and enhancement of basic infrastructure such as potable water, wastewater treatment, local roads, and other infrastructure needs of small communities.

- **Program** — Green Infrastructure Fund

This program supports environmental infrastructure projects that promote cleaner air, reduced greenhouse gas emissions and cleaner water. Targeted investments in green infrastructure can contribute to improving the quality of the environment and a more sustainable economy over the longer term. There are five eligible categories of investment: wastewater infrastructure, green energy generation infrastructure, green energy transmission infrastructure, solid waste infrastructure, and carbon transmission and storage infrastructure. By providing up to 50 percent federal funding on a cost-shared basis, the fund leverages additional investments from other partners. Eligible recipients include provinces, territories, local or regional governments, public sector bodies, other eligible non-profit organizations and private sector companies, either alone or in partnership with a province, territory or a government body.

- **Program** — Municipal Rural Infrastructure Fund

This program supports small-scale municipal infrastructure projects designed to promote and improve quality of life in both urban and rural communities. At least 80 percent of funding has been dedicated to municipalities with a population of less than 250,000. For most projects, the Municipal Rural Infrastructure Fund (MRIF) provides up to one-third federal funding for eligible projects. Its long-term commitment to public infrastructure helps to promote sustainable economic growth, innovation and healthy communities. Projects contribute to the construction, renewal and/or enhancement of public infrastructure to build capacity in partnership with recipients. It is delivered through a partnership with federal regional development agencies.

- **Program** — Border Infrastructure Fund

This program provides funding for investments in physical infrastructure, transportation system infrastructure and improved analytical capacity at the largest surface border crossings between Canada and the United States, as well as several other crossing points in Canada. Established in 2002, the fund provides up to 50 percent federal funding to support eligible projects at Canada's border crossings. Transport Canada is the federal partner for this program.

- **Program** — Economic Analysis and Research

This program promotes the building, connecting and sharing of applied knowledge and research on infrastructure issues, policies and programs.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

The Jacques Cartier and Champlain Bridges Inc.

Strategic Outcome — Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques-Cartier and Champlain Bridges Incorporated.

- **Program** — Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area

This program encompasses the operation and maintenance of the Jacques Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure by carrying out regular and major maintenance work.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year [2]
$	$	$	$	$			$	$	$	$
						Department [2]				
					1	Operating expenditures				
						Transfer from:				
...	...	...	96,225	96,225		TB Vote 15 [1]				
...	...	...	2,750,292	2,750,292		TB Vote 25 [1]				
...	...	...	1,939,515	1,939,515		TB Vote 30 [1]				
...	...	...	(9,927)	(9,927)		Transfer to Vote 5				
...	...	...	42,160,434	42,160,434		Reclassified from Transport (Vote 35) for presentation purposes				
...	...	...	8,246,357	8,246,357		Deemed appropriations from Vote 1 (Transport) [3]				
...	...	...	55,182,896	55,182,896		Total — Vote 1	46,209,274	8,973,622	...	45,621,112
...	...	224,462,041	...	224,462,041	5b	Contributions — To authorize the transfer of appropriations				
...	...	...	9,927	9,927		Transfer from Vote 1				
...	...	...	3,877,559,295	3,877,559,295		Reclassified from Transport (Vote 40) for presentation purposes				
...	...	224,462,041	3,877,569,222	4,102,031,263		Total — Vote 5	3,463,223,390	638,807,873	...	3,602,817,891
...	...	...	4,392,827	4,392,827	(S)	Contributions to employee benefit plans	4,392,827	...	...	4,799,284
...	...	...	...	...		Appropriations not required for the current year	...	...	...	99,418,105
...	**...**	**224,462,041**	**3,937,144,945**	**4,161,606,986**		**Total Department — Budgetary**	**3,513,825,491**	**647,781,495**	**...**	**3,752,656,392**
						The Jacques Cartier and Champlain Bridges Inc. [4]				
...	...	...	101,315,253	101,315,253	50	Payments to the Jacques Cartier and Champlain Bridges Inc. — Deemed appropriations from Vote 50 (Transport) [3]	37,608,715	63,706,538	...	...
...	**...**	**...**	**101,315,253**	**101,315,253**		**Total Agency — Budgetary**	**37,608,715**	**63,706,538**	**...**	**...**
...	**...**	**224,462,041**	**4,038,460,198**	**4,262,922,239**		**Total Ministry — Budgetary**	**3,551,434,206**	**711,488,033**	**...**	**3,752,656,392**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Order in Council P.C. 2013-0869 transferred the control and supervision of that portion of the federal public administration known as the Office of Infrastructure of Canada from the Minister of Transport to the President of the Queen's Privy Council for Canada, effective July 15, 2013. Prior to the transfer, non-statutory expenditures of approximately $1,113,557,069 were approved by the Minister of Transport. Previous year's amounts were presented under the Ministry of Transport in the *Public Accounts of Canada* 2012-2013.

[3] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act* (Order in Council P.C. 2013-0869).

[4] Order in Council P.C. 2014-0144 transferred the control and supervision of that portion of the federal public administration in the Department of Transport known as the Unit Responsible for Federal Bridges in the Region of Montreal, from the Department of Transport to the Office of Infrastructure of Canada, effective February 13, 2014.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Gas Tax Fund	1,984,790	1,040,813	...	...	2,106,864,500	2,106,864,500	...	...	...	...	2,108,849,290	2,107,905,313
Provincial-Territorial Infrastructure Base Fund	364,991	33,385	...	...	320,828,000	191,431,000	...	...	...	...	321,192,991	191,464,385
Building Canada Fund – Major Infrastructure Component	11,164,296	10,734,516[1]	...	...	944,021,821	692,803,945	...	...	...	...	955,186,117	703,538,461
Canada Strategic Infrastructure Fund	1,271,056	729,534	...	...	299,443,682	196,634,325	...	...	...	...	300,714,738	197,363,859
Building Canada Fund – Communities Component	1,310,684	872,999	...	...	187,557,328	120,382,787	...	...	...	...	188,868,012	121,255,786
Green Infrastructure Fund	4,053,202	1,168,245	...	...	121,349,674	84,567,663	...	...	...	...	125,402,876	85,735,908
Municipal Rural Infrastructure Fund	988,292	553,516	...	...	77,875,441	42,337,674	...	...	...	...	78,863,733	42,891,190
Border Infrastructure Fund	91,230	64,943	...	...	44,085,817	28,196,496	...	...	...	...	44,177,047	28,261,439
Economic analysis and research	...	...	...	...	5,000	5,000	...	...	...	...	5,000	5,000
Internal services	38,347,182	35,404,150	...	...	...	...	...	...	...	...	38,347,182	35,404,150
Total Department — Budgetary	**59,575,723**	**50,602,101**	**...**	**...**	**4,102,031,263**	**3,463,223,390**	**...**	**...**	**...**	**...**	**4,161,606,986**	**3,513,825,491**
The Jacques Cartier and Champlain Bridges Inc. — Budgetary	**101,315,253**	**37,608,715**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**101,315,253**	**37,608,715**
Total Ministry — Budgetary	**160,890,976**	**88,210,816**	**...**	**...**	**4,102,031,263**	**3,463,223,390**	**...**	**...**	**...**	**...**	**4,262,922,239**	**3,551,434,206**

(1) Includes additional expenditures of $8,246,357 for the New Bridge for the St. Lawrence Corridor Project.

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year [1]
$	$	$	$	$		$	$	$	$
					Department				
					Contributions				
...	...	3,700,000	940,321,821	944,021,821	Contributions under the Building Canada Fund — Major Infrastructure Component	692,803,945	251,217,876	...	919,764,212
...	...	11,491,000	287,952,682	299,443,682	Contributions under the Canada Strategic Infrastructure Fund	196,634,325	102,809,357	...	239,189,191
...	...	...	187,557,328	187,557,328	Contributions under the Building Canada Fund — Communities Component	120,382,787	67,174,541	...	184,690,213
...	...	...	121,349,674	121,349,674	Contributions under the Green Infrastructure Fund	84,567,663	36,782,011	...	15,494,256
...	...	...	77,875,441	77,875,441	Contributions under the Municipal Rural Infrastructure Fund	42,337,674	35,537,767	...	35,296,905
...	...	21,193,341	22,892,476	44,085,817	Contributions under the Border Infrastructure Fund	28,196,496	15,889,321	...	7,449,802
...	...	...	5,000	5,000	Contributions under the Building Canada Fund — Strategic Research and Partnership	5,000	...	...	79,681
...	...	...	...	...	Items not required for the current year	...	...	...	99,418,105
...	**...**	**36,384,341**	**1,637,954,422**	**1,674,338,763**	**Total — Contributions**	**1,164,927,890**	**509,410,873**	**...**	**1,501,382,365**
					Other transfer payments				
...	...	132,412,500	1,974,452,000	2,106,864,500	Gas Tax Fund	2,106,864,500	...	...	1,964,039,431
...	...	55,665,200	265,162,800	320,828,000	Provincial-territorial infrastructure base funding program	191,431,000	129,397,000	...	236,814,200
...	**...**	**188,077,700**	**2,239,614,800**	**2,427,692,500**	**Total — Other transfer payments**	**2,298,295,500**	**129,397,000**	**...**	**2,200,853,631**
...	**...**	**224,462,041**	**3,877,569,222**	**4,102,031,263**	**Total Ministry**	**3,463,223,390**	**638,807,873**	**...**	**3,702,235,996**

(1) During the year, Office of Infrastructure of Canada became a new Ministry. Previous years' amounts were presented under Transport in the *Public Accounts of Canada* 2012-2013.

Revenues

Description	Current year	Previous year (1)
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures —		
Basic salaries and wages for indeterminate civilian personnel – Regular time – Continuing employment	140	...
Refunds of goods and services	10,589	118,613
Other transfers to non-profit organizations	...	10,252
Other transfer payments	34,041	108,843
Adjustments to prior year's payables		
Adjustment to PAYE – Salary and wages	55,378	371,760 (2)
Adjustment to PAYE – Operating expenses	...	135,650 (2)
Adjustment to PAYE – Transfer to other levels of government	2,603,245	375,026 (2)
Adjustment to PAYE – Other transfert to non-profit organizations	18,931	933,594 (2)
	2,722,324	2,053,738
Sales of goods and services —		
Other fees and charges —		
Revenue from access to Information fees and charges	...	140
Miscellaneous revenues —		
Revenue from access to Information fees and charges	125	...
Miscellaneous	...	12
	125	12
Total Agency	**2,722,449**	**2,053,890**

(1) During the year, Office of Infrastructure of Canada became a new Ministry. Previous years' amounts were presented under Transport in the *Public Accounts of Canada* 2012-2013.

(2) Previous year's amounts have been reclassified to conform to the current year's presentation.

Section 22

2013-2014

Public Accounts of Canada

Parliament

The Senate

House of Commons

Library of Parliament

Office of the Conflict of Interest and Ethics Commissioner

Senate Ethics Officer

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

The Senate

Strategic Outcome — To provide the best possible environment for Senators to effectively contribute to federal legislation and public policy issues in the best interest of all Canadians.

- **Program** — Senators and their Offices

Provides Senators with the statutory services set out in the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*. Operating costs of Senators' offices are provided in accordance with established policies and guidelines. Costs included under these two categories are: Senators' sessional indemnities and allowances as well as contributions to the Senators' pension plan; retiring allowances; travel and communication expenses; Senators' research and office expenses, including staff costs and the cost of goods and services incurred for the operations of Senators' offices; and Caucus research funds.

- **Program** — Administrative Support

Provide the ongoing support services required for the effective, efficient and economical delivery of operating programs outlined under the other two programs of the Senate. Administrative support provides accommodation and other facilities and tools, information, goods and services, and expert advice on all aspects of operations. Costs included in this program activity are: financial services and materiel management; human resources; protective services; communications and information services; information technology management; accommodation planning, maintenance and upkeep of premises; postal, messenger and printing services; repairs, trades and transportation services; corporate improvement including internal audit and strategic management.

- **Program** — Chamber, committees and associations

Provide the support and services Senators require for their work in the Senate Chamber; standing, special and joint committees; and parliamentary associations. This includes procedural, legislative, and information products such as Speaker's rulings, legislative drafting, official publications and broadcasting; and administrative services such as budgets and logistics for meetings. Costs included under this program are: salaries for additional duties of the Officers of the Senate; staff costs of operating the offices of Officers of the Senate; salaries of the Clerk's and Legislative Sectors; journals, reporting of debates and publications; committees, parliamentary associations and exchanges; broadcasting; and Senate Pages.

House of Commons

Strategic Outcome — Effective administrative and professional support for Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.

- **Program** — Members and House Officers

Members assume the roles of legislators and elected representatives of their constituency. In their constituencies, Members participate in events and activities and hold discussions with constituents about their concerns. In the Chamber, Members participate in debates and study and vote on legislation. Members sit on standing committees and special or joint committees, since the House of Commons delegates in-depth consideration of bills and the thorough scrutiny of the government's programs and policies to its committees. Members also participate in parliamentary associations and interparliamentary groups, and are members of delegations for parliamentary exchanges. Finally, in caucus, Members develop strategy, discuss policy and examine important issues with fellow party members, and direct the work of party research offices. Some Members also assume additional functions such as: the Speaker, Deputy Speaker, House Leaders and Chief Whips.

- **Program** — House Administration

House employees are responsible for providing services to Members elected during a Parliament. They also serve the House as an institution on a permanent basis by ensuring continuity from one Parliament to another, access to parliamentary records, and a stable infrastructure to support Members in the democratic process. Advice and support are provided in a wide variety of areas such as: procedural, legislative and legal services; information technology and management; building management; security; food services; finance; human resources; and workplace health and safety. The staff of the House of Commons strives to support the institution and the Members in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.

Library of Parliament

Strategic Outcome — An Informed and Accessible Parliament.

- **Program** — Information Support for Parliament

This program provides parliamentarians with information, documentation, research and analysis services to help them fulfill their roles as legislators and representatives and to support them in their efforts to make Parliament and information about Parliament accessible to the public.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Conflict of Interest and Ethics Commissioner

Strategic Outcome — The public can feel confident that public office holders and MPs are meeting the requirements of the conflict of interest compliance measures.

- **Program** — Administration of the *Conflict of Interest Act* and the *Conflict of Interest Code for Members of the House of Commons*

The Commissioner provides confidential advice to Public Office Holders (POHs) and MPs about how to comply with the *Conflict of Interest Act* and the Members of Parliament (MPs) Code respectively. She is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues. The Commissioner may conduct an inquiry into whether a MP has contravened the Code or a present or former POH has breached the Act. This program benefits Canadians by minimizing the possibility of conflicts arising between the private interests and public duties of POHs and MPs and provides for the resolution of those conflicts in the public interest should they arise.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Senate Ethics Officer

Strategic Outcome — Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.

- **Program** — Administration

The mandate of the Senate Ethics Officer is to administer and interpret the Code for Senators that sets out standards of conduct for Members of the Senate. The primary functions of the Senate Ethics Officer are: A) to provide confidential opinions and advice on any matter respecting Senators' obligations under the Code; B) to review confidential annual disclosure statements (listing sources of income, assets, liabilities, government contracts, financial and other interests), advise Senators on possible conflicts and compliance measures, and prepare public disclosure summaries; C) to conduct inquiries and investigations, if necessary, regarding compliance with the Code.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						The Senate				
...	58,169,816	...	...	58,169,816	1	Program expenditures	53,815,856	4,353,960	...	55,650,087
...	7,657,013	...	(444,378)	7,212,635	(S)	Contributions to employee benefit plans	7,212,635	...	...	6,908,886
...	26,690,200	...	(3,024,641)	23,665,559	(S)	Officers and Members of the Senate — Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	23,665,559	...	...	26,322,815
...	**92,517,029**	**...**	**(3,469,019)**	**89,048,010**		**Total Agency — Budgetary**	**84,694,050**	**4,353,960**	**...**	**88,881,788**
						House of Commons				
...	280,785,349	...	...	280,785,349	5	Program expenditures				
...	...	14,531,989	...	14,531,989	5b	Program expenditures				
...	...	828,163	...	828,163	5c	Program expenditures				
...	280,785,349	15,360,152	...	296,145,501		Total — Vote 5	277,998,639	18,146,862	...	287,012,457
...	35,924,165	91,285	(1,598,680)	34,416,770	(S)	Contributions to employee benefit plans	34,416,770	...	...	34,910,301
...	112,061,179	776,171	(10,641,721)	102,195,629	(S)	Members of the House of Commons — Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	102,195,629	...	...	108,014,213
...	**428,770,693**	**16,227,608**	**(12,240,401)**	**432,757,900**		**Total Agency — Budgetary**	**414,611,038**	**18,146,862**	**...**	**429,936,971**
						Library of Parliament				
...	37,817,080	...	...	37,817,080	10	Program expenditures	37,347,525	469,555	...	39,330,783
...	5,132,478	...	(149,462)	4,983,016	(S)	Contributions to employee benefit plans	4,983,016	...	...	5,097,168
...	**42,949,558**	**...**	**(149,462)**	**42,800,096**		**Total Agency — Budgetary**	**42,330,541**	**469,555**	**...**	**44,427,951**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Office of the Conflict of Interest and Ethics Commissioner				
...	6,234,980	...	...	6,234,980	15	Program expenditures	5,335,910	899,070	...	5,698,200
...	800,421	...	(101,281)	699,140	(S)	Contributions to employee benefit plans	699,140	...	...	755,249
...	**7,035,401**	**...**	**(101,281)**	**6,934,120**		**Total Agency — Budgetary**	**6,035,050**	**899,070**	**...**	**6,453,449**
						Senate Ethics Officer				
...	683,894	...	...	683,894	20	Program expenditures				
...	...	60,000	...	60,000	20b	Program expenditures				
...	...	80,000	...	80,000	20c	Program expenditures				
...	683,894	140,000	...	823,894		Total — Vote 20	675,099	148,795	...	569,694
...	104,400	6,000	(19,581)	90,819	(S)	Contributions to employee benefit plans	90,819	...	...	79,937
...	**788,294**	**146,000**	**(19,581)**	**914,713**		**Total Agency — Budgetary**	**765,918**	**148,795**	**...**	**649,631**
...	**572,060,975**	**16,373,608**	**(15,979,744)**	**572,454,839**		**Total Ministry — Budgetary**	**548,436,597**	**24,018,242**	**...**	**570,349,790**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
The Senate												
Senators and their offices	41,838,405	39,444,741	...	...	46,402	46,402	...	...	...	...	41,884,807	39,491,143
Administrative support	28,426,591	28,203,881	...	...	...	...	...	...	...	...	28,426,591	28,203,881
Chamber, committees and associations	18,334,405	16,596,819	...	...	402,207	402,207	...	...	...	...	18,736,612	16,999,026
Total Agency — Budgetary	**88,599,401**	**84,245,441**	...	...	**448,609**	**448,609**	...	...	...	...	**89,048,010**	**84,694,050**
House of Commons												
Members and House officers	258,365,451	244,641,733	...	...	902,149	902,149	31,384	31,384	...	...	259,236,216	245,512,498
House administration	174,348,570	169,925,426	...	...	44,771	44,771	871,657	871,657	...	...	173,521,684	169,098,540
Sub-total	432,714,021	414,567,159	...	...	946,920	946,920	903,041	903,041	...	...	432,757,900	414,611,038
Revenues netted against expenditures	(903,041)	(903,041)	...	...	...	...	(903,041)	(903,041)	...	...	...	...
Total Agency — Budgetary	**431,810,980**	**413,664,118**	...	...	**946,920**	**946,920**	...	...	...	...	**432,757,900**	**414,611,038**
Library of Parliament												
Information support for Parliament	34,245,428	33,316,707	...	...	...	...	1,000,000	600,517	...	...	33,245,428	32,716,190
Internal services	9,554,668	9,614,351	...	...	...	...	...	...	...	...	9,554,668	9,614,351
Sub-total	43,800,096	42,931,058	...	...	...	...	1,000,000	600,517	...	...	42,800,096	42,330,541
Revenues netted against expenditures	(1,000,000)	(600,517)	...	...	...	...	(1,000,000)	(600,517)	...	...	...	...
Total Agency — Budgetary	**42,800,096**	**42,330,541**	...	...	...	...	...	...	...	...	**42,800,096**	**42,330,541**
Office of the Conflict of Interest and Ethics Commissioner												
Administration of the *Conflict of Interest Act* and the *Conflict of Interest Code for Members of the House of Commons*	4,855,286	3,899,081	...	...	...	...	...	...	...	...	4,855,286	3,899,081
Internal services	2,078,834	2,135,969	...	...	...	...	...	...	...	...	2,078,834	2,135,969
Total Agency — Budgetary	**6,934,120**	**6,035,050**	...	...	...	...	...	...	...	...	**6,934,120**	**6,035,050**
Senate Ethics Officer — Budgetary	**914,713**	**765,918**	...	...	...	...	...	...	...	...	**914,713**	**765,918**
Total Ministry — Budgetary	**571,059,310**	**547,041,068**	...	...	**1,395,529**	**1,395,529**	...	...	...	...	**572,454,839**	**548,436,597**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					The Senate				
					Grants				
...	**167,000**	...	**(120,598)**	**46,402**	(S) Pensions to retired senators	**46,402**	—	—	**45,651**
					Contributions				
...	**380,000**	...	**22,207**	**402,207**	Contributions to parliamentary associations	**402,207**	—	—	**373,275**
...	**547,000**	...	**(98,391)**	**448,609**	**Total Agency**	**448,609**	—	—	**418,926**
					House of Commons				
					Contributions				
...	938,549	...	8,371	946,920	Payments to parliamentary and procedural associations	946,920	—	—	870,013
...	**938,549**	...	**8,371**	**946,920**	**Total Agency**	**946,920**	—	—	**870,013**
...	**1,485,549**	...	**(90,020)**	**1,395,529**	**Total Ministry**	**1,395,529**	—	—	**1,288,939**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
House of Commons			
Budgetary (respendable revenues)			
Members and House officers			
Proceeds from the disposal of assets	4,535	4,535	...
Parliamentary associations' membership fees	18,990	18,990	13,224
Other recoveries	7,859	7,859	...
	31,384	31,384	13,224
House administration			
Proceeds from the disposal of assets	9,185	9,185	20,101
Proceeds from Food Services	834,102	834,102	858,001
Other recoveries	28,370	28,370	75,731
	871,657	871,657	953,833
Total Agency — Budgetary	**903,041**	**903,041**	**967,057**
Library of Parliament			
Budgetary (respendable revenues)			
Information support for Parliament	1,000,000	600,517	703,122
Total Agency — Budgetary	**1,000,000**	**600,517**	**703,122**
Total Ministry — Budgetary	**1,903,041**	**1,503,558**	**1,670,179**

Revenues

Description	Current year	Previous year
	$	$
The Senate		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	479,125	152,846
Adjustments to prior year's payables	159,973	1,074,237
	639,098	1,227,083
Proceeds from the disposal of surplus Crown assets	4,733	41,211
Miscellaneous revenues —		
Collected interest on loss due to claims for living allowance in the National Capital Region and travel expenses	55,665	...
Sundries	10,725	12,861
	66,390	12,861
Total Agency	**710,221**	**1,281,155**
House of Commons		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	291,656	218,841
Adjustments to prior year's payables	69,321	114,456
	360,977	333,297
Sales of goods and services —		
Sales of goods and information products	*834,102*	*858,001*
Other fees and charges —		
Users charges respendable	54,612	42,320
Other	607	46,635
	55,219	*88,955*
	889,321	946,956
Proceeds from the disposal of surplus Crown assets	13,720	20,101
Total Agency	**1,264,018**	**1,300,354**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Library of Parliament		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	58,112	—
Adjustments to prior year's payables	19,893	29,670
	78,005	29,670
Sales of goods and services —		
Sales of goods and information products	604,796	714,218
Proceeds from the disposal of surplus Crown assets	—	5,124
Total Agency	**682,801**	**749,012**
Office of the Conflict of Interest and Ethics Commissioner		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	—	4,560
Adjustments to prior year's payables	12,708	6,109
	12,708	10,669
Miscellaneous revenues —		
Revenues from penalties	2,050	1,900
Total Agency	**14,758**	**12,569**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	1,090,788	1,600,719
Sales of goods and services	1,494,117	1,661,174
Proceeds from the disposal of surplus Crown assets	18,453	66,436
Miscellaneous revenues	68,440	14,761
Total Ministry	**2,671,798**	**3,343,090**

Section 23

2013-2014

Public Accounts of Canada

Privy Council Office

Department

Canadian Intergovernmental Conference Secretariat

Canadian Transportation Accident Investigation and Safety Board

Office of the Chief Electoral Officer

Office of the Commissioner of Official Languages

Security Intelligence Review Committee

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — The Government's agenda and decision making are supported and implemented and the institutions of government are supported and maintained.

- **Program** — Prime Minister and portfolio ministers' support and advice

The Privy Council Office (PCO) supports the Prime Minister in carrying out his unique responsibilities as Head of Government. PCO provides professional and non-partisan advice to the Prime Minister on policies, democratic reform, intergovernmental affairs, legislation and parliamentary issues facing the Government, appointments and machinery of government issues. PCO, as appropriate, consults with stakeholders, conducts research and performs a challenge function. PCO also supports the ministers in the Prime Minister's portfolio. Prime Minister Office (PMO) and the offices of the portfolio ministers have budgets to carry out their operations.

- **Program** — Cabinet and Cabinet committees' advice and support

To ensure the smooth functioning of Cabinet decision making, PCO provides policy advice and secretariat support to the Cabinet and Cabinet committees, preparing briefing materials and distributing agendas and Cabinet documents. It facilitates integration across the federal community in support of the implementation of the Government's agenda by departments and agencies. PCO engages in consultation with departments and agencies, provides a challenge function during the policy development process and researches issues. PCO also ensures that proposals take into account issues related to implementation, communications, parliamentary affairs and federal-provincial-territorial relations.

- **Program** — Public service leadership and direction

PCO sets strategic direction for the Public Service to foster a high-performing and accountable Public Service that has the talent, leadership capacity, and management frameworks to provide advice on and implement the Government's agenda. It also plays a key role in the management development and succession planning for senior leaders in the Public Service.

- **Strategic Outcome**— The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Intergovernmental Conference Secretariat

Strategic Outcome — Multilateral meetings of First Ministers, Ministers and Deputy Ministers are planned and conducted flawlessly.

- **Program** — Conference Services

Provision of expert, impartial support services for the planning and conduct of First Ministers, Ministers and Deputy Ministers level of federal-provincial-territorial and provincial-territorial conferences.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Transportation Accident Investigation and Safety Board

Strategic Outcome — Risks to the safety of the transportation system are reduced.

- **Program** — Air Investigations

The Air Investigations Program conducts independent investigations into selected air transportation occurrences in or over Canada, and in certain circumstances internationally, to identify causes and contributing factors. This program also publishes investigation reports, formulates recommendations to improve safety, communicates safety information, undertakes outreach activities to advocate for changes, and follows up on responses to recommendations. The Air Investigations Program also fulfills Canada's obligations related to transportation safety as required by the International Civil Aviation Organization. This program is governed by the *Canadian Transportation Accident Investigation and Safety Board Act*, the Transportation Safety Board Regulations, and the Annex 13 of the Convention on International Civil Aviation.

- **Program** — Marine Investigations

The Marine Investigations Program conducts independent investigations into selected marine transportation occurrences in Canada, and in certain circumstances internationally to identify causes and contributing factors. This program also publishes investigation reports, formulates recommendations to improve safety, communicates safety information, undertakes outreach activities to advocate for change, and follows up on responses to recommendations. The Marine Investigations Program also fulfills some of Canada's obligations related to transportation safety as required by the International Maritime Organization. This program is governed by the *Canadian Transportation Accident Investigation and Safety Board Act*, the Transportation Safety Board Regulations, and the Casualty Investigation Code of the International Maritime Organization.

- **Program** — Rail Investigations

The Rail Investigations Program conducts independent investigations into selected rail transportation occurrences to identify causes and contributing factors. This program also publishes investigation reports, formulates recommendations to improve safety, communicates safety information, undertakes outreach activities to advocate for change, and follows up on responses to recommendations. The Rail Investigations Program also provides assistance, upon request, to the provinces and territories for the investigation of short-line railway occurrences under provincial or territorial jurisdiction. This program is governed by the *Canadian Transportation Accident Investigation and Safety Board Act* and the Transportation Safety Board Regulations.

- **Program** — Pipeline Investigations

The Pipeline Investigations Program conducts independent investigations into selected pipeline occurrences under federal jurisdiction within Canada to identify causes and contributing factors. This program also publishes investigation reports, formulates recommendations to improve safety, communicates safety information, undertakes outreach activities to advocate for change, and follows up on responses to recommendations. This program is governed by the *Canadian Transportation Accident Investigation and Safety Board Act* and the Transportation Safety Board Regulations.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Chief Electoral Officer

Strategic Outcome — An Accessible Electoral Framework that Canadians trust and use.

- **Program** — Electoral Operations

This program allows Elections Canada to deliver fair and efficient electoral events whenever they may be required so that Canadians are able to exercise their democratic right to vote during a federal general election, by-election or referendum by providing an accessible and constantly improved electoral process responsive to the needs of electors.

- **Program** — Regulation of Electoral Activities

This program provides Canadians with an electoral process that is fair, transparent and in compliance with the *Canada Elections Act*. Within this program, Elections Canada is responsible for administering the political financing provisions of the Act. This includes monitoring compliance, disclosure and reporting of financial activities, and enforcing electoral legislation.

- **Program** — Electoral Engagement

This program promotes and sustains the Canadian electoral process. It provides Canadians with electoral education and information programs so that they can make informed decisions about their engagement in the electoral process. It also aims to improve the electoral framework by consulting and sharing electoral practices with other stakeholders.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Commissioner of Official Languages

Strategic Outcome — Rights guaranteed by the *Official Languages Act* are protected and linguistic duality is promoted as a fundamental value of Canadian society.

- **Program** — Linguistic Rights Protection

Through this program, Canadians have a mechanism for recourse when they feel their language rights have been violated. Federal institutions and other organizations subject to the Act have an increased awareness of their obligations. The Office of the Commissioner of Official Languages investigates complaints filed by citizens who believe their language rights have not been respected, evaluates compliance with the *Official Languages Act* by federal institutions and other organizations subject to the Act through performance measurements and audits, and intervenes proactively to prevent non-compliance with the Act. As well, the Office may intervene before the courts in cases that deal with non-compliance to the *Official Languages Act*.

- **Program** — Linguistic Duality Promotion

Through this program, Canadians gain a better understanding of the core value of linguistic duality. Official language communities benefit from the increased understanding and openness of institutions and the general population. The Office of the Commissioner of Official Languages (OCOL) works with Parliamentarians, federal institutions and other organizations subject to the *Official Languages Act*, official language communities and the Canadian public in promoting linguistic duality. OCOL builds links between federal institutions, official language communities and the different levels of government to help them better understand the needs of official language communities, the importance of bilingualism and the value of respecting Canada's linguistic duality. To fulfill its promotion role, OCOL conducts research, studies and public awareness activities as well as intervenes with senior federal officials so that they instill a change in culture to fully integrate linguistic duality in their organizations.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Security Intelligence Review Committee

Strategic Outcome — Canadian Security Intelligence Service (CSIS) performs its duties and functions in accordance with the law, policy and Ministerial direction.

- **Program** — Reviews

Conduct reviews of CSIS activities to ensure effectiveness, appropriateness and compliance. Develop annual research plan identifying reviews to be conducted each year, examine CSIS operations, provide a retrospective examination and assessment of specific CSIS investigations and functions, examine information concerning CSIS's activities, assess CSIS compliance, and issue findings and recommendations. The objective is to provide Parliament, the Minister of Public Safety and Canadians with a comprehensive picture of CSIS's operational activities, and assurance that CSIS is acting within its mandate.

- **Program** — Complaints

Conduct investigations into complaints concerning CSIS made by either individuals or groups as per the *CSIS Act*. Under Section 41 of the *CSIS Act*, Security Intelligence Review Committee (SIRC) investigates "any act or thing done by the Service"; under Section 42, SIRC investigates complaints about denials of security clearances to federal government employees and contractors. SIRC may also conduct an investigation in relation to referrals from the Canadian Human Rights Commission and Minister's reports in regards to the *Citizenship Act*. If jurisdiction is established, complaints are investigated through a quasi-judicial hearing presided over by one or more Committee members. The time to investigate and resolve a complaint will vary in length depending on the complexity of the file, the quantity of documents to be examined, the number of hearing days required and the availability of the participants. On completion of a Section 41 investigation, SIRC provides a report to the Director of CSIS and to the Minister of Public Safety, as well as a declassified version of the report to the complainant.On completion of a Section 42 investigation, SIRC reports its findings and any recommendations to the Minister of Public Safety, the Director of CSIS and the Deputy Head concerned, and provides a declassified version of the report to the complainant.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
—	109,008,095	—	—	109,008,095	1	Program expenditures				
—	—	1,067,755	—	1,067,755	1b	Program expenditures — To authorize the transfer of appropriations				
—	—	2,062,421	—	2,062,421	1c	Program expenditures				
						Transfer from:				
—	—	—	30,000	30,000		Vote 1 (Treasury Board)				
—	—	—	295,485	295,485		TB Vote 15 (1)				
—	—	—	5,534,399	5,534,399		TB Vote 25 (1)				
—	109,008,095	3,130,176	5,859,884	117,998,155		Total — Vote 1	112,118,460	5,879,695	...	114,953,289
—	13,997,460	397,791	(414,542)	13,980,709	(S)	Contributions to employee benefit plans	13,980,709	...	...	14,837,802
—	163,043	—	(843)	162,200	(S)	Prime Minister — Salary and motor car allowance	162,200	...	...	159,731
—	79,102	—	(78,268)	834	(S)	Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec — Salary and motor car allowance	834	...	...	73,974
—	79,102	—	(56,465)	22,637	(S)	Leader of the Government in the Senate — Salary and motor car allowance	22,637	...	...	77,500
—	79,102	—	(402)	78,700	(S)	Leader of the Government in the House of Commons — Salary and motor car allowance	78,700	...	...	77,516
—	2,000	—	5	2,005	(S)	Minister of State and Chief Government Whip — Motor car allowance	2,005	...	...	2,000
—	2,000	—	91	2,091	(S)	Minister of State (Democratic Reform) — Motor car allowance	2,091	...	...	2,000
17,492	—	—	5,634	23,126	(S)	Spending of proceeds from the disposal of surplus Crown assets	17,491	...	5,635	48,629
17,492	**123,409,904**	**3,527,967**	**5,315,094**	**132,270,457**		**Total Department — Budgetary**	**126,385,127**	**5,879,695**	**5,635**	**130,232,441**
						Canadian Intergovernmental Conference Secretariat				
—	5,597,587	—	—	5,597,587	5	Program expenditures				
						Transfer from:				
—	—	—	8,829	8,829		TB Vote 15 (1)				
—	—	—	165,698	165,698		TB Vote 30 (1)				
—	5,597,587	—	174,527	5,772,114		Total — Vote 5	5,515,380	256,734	...	4,829,776

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	437,917	...	(88,416)	349,501	(S)	Contributions to employee benefit plans	349,501	...	...	325,647
...	...	...	...	...		Appropriations not required for the current year	...	...	...	57
...	**6,035,504**	**...**	**86,111**	**6,121,615**		**Total Agency — Budgetary**	**5,864,881**	**256,734**	**...**	**5,155,480**
						Canadian Transportation Accident Investigation and Safety Board				
...	26,063,130	...	...	26,063,130	10	Program expenditures				
...	...	863,222	...	863,222	10b	Program expenditures				
						Transfer from:				
...	...	...	581,816	581,816		TB Vote 15 (1)				
...	...	...	803,992	803,992		TB Vote 25 (1)				
...	...	...	1,310,000	1,310,000		TB Vote 30 (1)				
...	26,063,130	863,222	2,695,808	29,622,160		Total — Vote 10	29,455,776	166,384	...	28,046,242
...	3,505,079	78,000	164,009	3,747,088	(S)	Contributions to employee benefit plans	3,747,088	...	...	3,546,858
28,080	...	...	25,015	53,095	(S)	Spending of proceeds from the disposal of surplus Crown assets	39,605	...	13,490	25,820
...	...	...	60,725	60,725	(S)	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	60,725	...	...	37,357
28,080	**29,568,209**	**941,222**	**2,945,557**	**33,483,068**		**Total Agency — Budgetary**	**33,303,194**	**166,384**	**13,490**	**31,656,277**
						Office of the Chief Electoral Officer				
...	30,081,305	...	...	30,081,305	15	Program expenditures				
						Transfer from:				
...	...	...	301,664	301,664		TB Vote 15 (1)				
...	...	...	1,475,043	1,475,043		TB Vote 25 (1)				
...	30,081,305	...	1,776,707	31,858,012		Total — Vote 15	30,177,120	1,680,892	...	30,303,722
...	6,625,283	...	78,427	6,703,710	(S)	Contributions to employee benefit plans	6,703,710	...	...	6,480,367
...	77,320,242	...	4,499,602	81,819,844	(S)	Electoral Expenditures	81,819,844	...	...	75,897,548
...	1,539,187	...	(333,947)	1,205,240	(S)	Expenditures under Electoral Bounderies Readjustment *Act*	1,205,240	...	...	6,596,108
...	288,100	...	22,261	310,361	(S)	Salary of the Chief Electoral Officer	310,361	...	...	291,659
...	...	...	11,358	11,358	(S)	Spending of proceeds from the disposal of surplus Crown assets	11,358	...	...	10,789
...	...	...	116	116	(S)	Collection agency fees	116	...	...	...
...	**115,854,117**	**...**	**6,054,524**	**121,908,641**		**Total Agency — Budgetary**	**120,227,749**	**1,680,892**	**...**	**119,580,193**

						Office of the Commissioner of Official Languages				
...	21,621,488	...	...	21,621,488	20	Program expenditures				
						Transfer from:				
...	...	...	81,251	81,251		TB Vote 15 (1)				
...	...	...	907,543	907,543		TB Vote 25 (1)				
...	...	...	304,917	304,917		TB Vote 30 (1)				
...	21,621,488	...	1,293,711	22,915,199		Total — Vote 20	21,841,701	1,073,498	...	18,826,751
...	2,250,180	...	95,070	2,345,250	(S)	Contributions to employee benefit plans	2,345,250	...	...	2,306,864
...	...	...	812	812	(S)	Spending of proceeds from the disposal of surplus Crown assets	812	...	...	401
...	**23,871,668**	**...**	**1,389,593**	**25,261,261**		**Total Agency — Budgetary**	**24,187,763**	**1,073,498**	**...**	**21,134,016**
						Security Intelligence Review Committee				
...	2,446,007	...	...	2,446,007	25	Program expenditures				
						Transfer from:				
...	...	...	46,306	46,306		TB Vote 15 (1)				
...	...	...	112,032	112,032		TB Vote 25 (1)				
...	...	...	109,186	109,186		TB Vote 30 (1)				
...	2,446,007	...	267,524	2,713,531		Total — Vote 25	2,496,497	217,034	...	2,635,875
...	320,297	...	(34,420)	285,877	(S)	Contributions to employee benefit plans	285,877	...	...	265,398
147	...	...	...	147	(S)	Spending of proceeds from the disposal of surplus Crown assets	147	...	...	...
147	**2,766,304**	**...**	**233,104**	**2,999,555**		**Total Agency — Budgetary**	**2,782,521**	**217,034**	**...**	**2,901,273**
45,719	**301,505,706**	**4,469,189**	**16,023,983**	**322,044,597**		**Total Ministry — Budgetary**	**312,751,235**	**9,274,237**	**19,125**	**310,659,680**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Prime Minister and portfolio ministers support and advice	66,336,793	65,873,503	...	...	...	...	...	...	...	...	66,336,793	65,873,503
Cabinet and cabinet committees' advice and support	14,147,984	14,105,792	...	...	...	...	...	...	...	...	14,147,984	14,105,792
Public service leadership and direction	2,682,090	2,463,664	...	...	...	...	...	...	...	...	2,682,090	2,463,664
Internal services	49,178,590	44,017,168	...	...	...	...	75,000	75,000	...	...	49,103,590	43,942,168
Sub-total	132,345,457	126,460,127	...	...	...	...	75,000	75,000	...	...	132,270,457	126,385,127
Revenues netted against expenditures	(75,000)	(75,000)	...	...	...	...	(75,000)	(75,000)	...	...	...	...
Total Department — Budgetary	**132,270,457**	**126,385,127**	...	...	...	...	...	...	...	...	**132,270,457**	**126,385,127**
Canadian Intergovernmental Conference Secretariat												
Conference services	4,132,575	3,800,944	...	...	...	...	...	...	...	...	4,132,575	3,800,944
Internal services	1,989,040	2,063,937	...	...	...	...	...	...	...	...	1,989,040	2,063,937
Total Agency — Budgetary	**6,121,615**	**5,864,881**	...	...	...	...	...	...	...	...	**6,121,615**	**5,864,881**
Canadian Transportation Accident Investigation and Safety Board												
Air investigations	14,750,720	14,671,477	...	...	...	...	...	...	...	...	14,750,720	14,671,477
Marine investigations	5,486,825	5,457,349	...	...	...	...	...	...	...	...	5,486,825	5,457,349
Rail investigations	6,920,995	6,883,816	...	...	...	...	...	...	...	...	6,920,995	6,883,816
Pipeline investigations	355,351	353,442	...	...	...	...	...	...	...	...	355,351	353,442
Internal services	5,969,177	5,937,110	...	...	...	...	...	...	...	...	5,969,177	5,937,110
Total Agency — Budgetary	**33,483,068**	**33,303,194**	...	...	...	...	...	...	...	...	**33,483,068**	**33,303,194**
Office of the Chief Electoral Officer												
Electoral operations	45,900,589	45,326,885	...	...	...	...	...	...	...	...	45,900,589	45,326,885
Regulation of electoral activities	12,142,096	11,506,815	...	...	16,453,889	16,453,889	...	...	...	...	28,595,985	27,960,704
Electoral engagement	8,142,702	7,974,120	...	...	...	...	...	...	...	...	8,142,702	7,974,120
Internal services	39,269,365	38,966,040	...	...	...	...	...	...	...	...	39,269,365	38,966,040
Total Agency — Budgetary	**105,454,752**	**103,773,860**	...	...	**16,453,889**	**16,453,889**	...	...	...	...	**121,908,641**	**120,227,749**

Office of the Commissioner of Official Languages												
Linguistic rights protection	6,810,607	6,527,651	—	—	—	—	—	—	—	—	6,810,607	6,527,651
Linguistic duality promotion	6,662,367	7,033,889	—	—	—	—	—	—	—	—	6,662,367	7,033,889
Internal services	11,788,287	10,626,223	—	—	—	—	—	—	—	—	11,788,287	10,626,223
Total Agency — Budgetary	**25,261,261**	**24,187,763**	...	...	...	...	...	...	...	...	**25,261,261**	**24,187,763**
Security Intelligence Review Committee												
Reviews	1,336,344	1,181,764	—	—	—	—	—	—	—	—	1,336,344	1,181,764
Complaints	775,230	652,793	—	—	—	—	—	—	—	—	775,230	652,793
Internal services	887,981	947,964	—	—	—	—	—	—	—	—	887,981	947,964
Total Agency — Budgetary	**2,999,555**	**2,782,521**	...	...	...	...	...	...	...	...	**2,999,555**	**2,782,521**
Total Ministry — Budgetary	**305,590,708**	**296,297,346**	...	...	**16,453,889**	**16,453,889**	...	...	...	...	**322,044,597**	**312,751,235**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Contributions				
—	—	—	—	—	Items not required for the current year	—	—	—	44,601
—	—	—	—	—	**Total Department**	—	—	—	**44,601**
					Office of the Chief Electoral Officer				
					Other transfer payments				
—	15,904,923	—	(321,712)	15,583,211	(S) Quarterly allowances to registered eligible political parties and subsidies to electoral district associations for auditor's fee (political financing provision under the *Canada Elections Act*)	15,583,211	—	—	23,271,703
—	—	—	157,363	157,363	Reimbursement of elections expenses to candidates and parties for the 41st General Election (political financing provision under the *Canada Elections Act*)	157,363	—	—	446,587
—	—	—	39,858	39,858	Reimbursement of election expenses to eligible candidates for the March 2012 by-elections (political financing provision under the *Canada Elections Act*)	39,858	—	—	540,083
—	—	—	91,131	91,131	(S) Reimbursement of eligible election expenses of other general elections and by-elections, to eligible political parties and candidates	91,131	—	—	63,309
—	—	—	582,326	582,326	Reimbursement of election expenses to eligible candidates for the 2013 by-elections (political financing provision under the *Canada Elections Act*)	582,326	—	—	—
—	**15,904,923**	—	**548,966**	**16,453,889**	**Total Agency**	**16,453,889**	—	—	**24,321,682**
—	**15,904,923**	—	**548,966**	**16,453,889**	**Total Ministry**	**16,453,889**	—	—	**24,366,283**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Internal services —			
Internal support services	75,000	75,000	71,169
Total Ministry — Budgetary	**75,000**	**75,000**	**71,169**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Salaries	8,049	40,138
Purchase of goods and services	40,207	24,081
Adjustments to prior year's payables	256,523	311,079
	304,779	375,298
Sales of goods and services —		
Other fees and charges —		
Internal support services	75,000	71,169(1)
Proceeds from the disposal of surplus Crown assets	5,635	17,491
Miscellaneous revenues —		
Sale of statutory instruments pursuant to the *Statutory Instruments Act*	37	565
Revenues pursuant to the *Access to Information Act* and *Privacy Act*	5,858	4,119
Sundries	654	2,524
	6,549	7,208(1)
Total Department	**391,963**	**471,166**
Canadian Intergovernmental Conference Secretariat		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,961	...
Adjustments to prior year's payables	12,052	17,242
	14,013	17,242
Miscellaneous revenues —		
Provincial governments contributions	971,000	1,103,200
Total Agency	**985,013**	**1,120,442**
Canadian Transportation Accident Investigation and Safety Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	586	6,904
Adjustments to prior year's payables	21,193	1,864
	21,779	8,768

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and services —		
Other fees and charges —		
Access to information program — Fees	340	235
Section 29.1 of the *Financial Administration Act* —		
Repayment by provinces for various investigations	60,365	37,020
	60,705	37,255
Proceeds from the disposal of surplus Crown assets	25,015	38,558
Miscellaneous revenues	20	103
Total Agency	**107,519**	**84,684**
Office of the Chief Electoral Officer		
Other revenues —		
Refunds of previous years' expenditures —		
Adjustments to prior year's payables	20,064	9,046
Proceeds from the disposal of surplus Crown assets	11,358	10,789
Miscellaneous revenues —		
Interest on overdue accounts receivable	1,415	1,364
Overpayment — Leadership contestant contributions	...	2,343
Surplus of Candidates election expenses	1,802	11,664
Anonymous donations to candidates / political parties	630	5,263
Miscellaneous revenues	10,391	16,525
Refund of excess contributions	68,490	86,495
Proceeds from other court awards	15,340	...
Sundries	285	500
	98,353	124,154
Total Agency	**129,775**	**143,989**
Office of the Commissioner of Official Languages		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	12,038	1,127
Adjustments to prior year's payables	54,470	4,475
	66,508	5,602
Sales of goods and services —		
Sales of goods and information products	50	90
Proceeds from the disposal of surplus Crown assets	812	401
Total Agency	**67,370**	**6,093**

Description	Current year	Previous year
	$	$
Security Intelligence Review Committee		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	...	202
Purchase of goods and services	27	7
Adjustments to prior year's payables	14,511	16,892
	14,538	17,101
Proceeds from the disposal of surplus Crown assets	...	147
Revenues pursuant to the *Access to Information Act* and *Privacy Act*	70	50
Total Agency	**14,608**	**17,298**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	441,681	433,057
Sales of goods and services	135,755	108,514(1)
Proceeds from the disposal of surplus Crown assets	42,820	67,386
Miscellaneous revenues	1,075,992	1,234,715(1)
Total Ministry	**1,696,248**	**1,843,672**

(1) Previous year's amounts have been reclassified to conform with the current year presentation.

Section 24

2013-2014

Public Accounts of Canada

Public Safety and Emergency Preparedness

Department

Canada Border Services Agency

Canadian Security Intelligence Service

Correctional Service of Canada

Office of the Correctional Investigator of Canada

Parole Board of Canada

Royal Canadian Mounted Police

Royal Canadian Mounted Police External Review Committee

Royal Canadian Mounted Police Public Complaints Commission

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — A safe and resilient Canada.

- **Program** — Countering Crime

Crime continues to be a significant preoccupation among Canadians and they recognize the importance of the federal government's role in responding to crime issues across the country. The Countering Crime Program provides federal policy leadership, coordination and program support on a continuum of activities related to the prevention of crime, the enforcement of law, and the rehabilitation of those who have committed criminal offences. The intent of this program is to reduce the likelihood of criminality by working in close collaboration with federal partners, and those in the provinces, territories and communities to design and deliver national programs that are specific and appropriate to regions and communities.

- **Program** — Emergency Management

Public Safety Canada works to protect Canada and Canadians by providing national leadership and setting a clear direction for emergency management and critical infrastructure protection for the Government of Canada as stipulated in the *Emergency Management Act* of 2007. This is achieved through emergency management policy and planning, provision of training and exercises and research activities that support a common emergency management system. The program develops and maintains the federal government's capacity to manage whole-of-government emergencies, monitors and coordinates the federal response and provides support to provinces and territories when federal assistance is needed. The program also promotes public awareness of emergency management to Canadians and businesses directly through outreach and various emergency management fora. Working closely with international counterparts, federal institutions, provinces, territories, the first responder community and industry to address all hazards (natural, technological and human induced), this program aims to foster a safe and resilient Canada through policy and program development and coordination across the four components of emergency management: prevention/mitigation, preparedness, response and recovery.

- **Program** — National Security

The National Security Program aims to ensure that Canada is prepared for and can respond to a range of national security threats. The National Security Program plays a coordinating role in the efforts of the Public Safety Portfolio and broader government departments and agencies on matters relevant to national security. In order to achieve this objective, the program works with operational and policy partners to provide the Government with strategic advice on rapidly evolving and often sensitive issues. The National Security Program also assists the Minister and Deputy Minister in fulfilling key statutory obligations, and seeks to identify and close gaps in Canada's ability to deal with National Security threats. It coordinates, analyses and develops policies, and implements processes related to issues such as critical infrastructure, cyber security, counter terrorism, the listing and delisting of terrorist entities, the review of foreign investments that raise national security concerns, radicalization leading to violence, and the proliferation of weapons of mass destruction. Because of their complexity, importance, and potential impact on individual rights, national security legislation, programs and policies must be well founded, well governed, and well executed; this program plays a central role in supporting decision makers in achieving this goal on behalf of Canadians.

- **Program** — Border Strategies

The Border Strategies Program provides federal policy leadership, coordination and coherence on a variety of border issues such as customs, immigration, and cross-border law enforcement in order to ensure that security objectives are achieved in a manner that facilitates the flow of legitimate trade and travel and reduces security related risks. The intent of this program is to promote the safety and economic well being of Canadians through supporting secure and efficient management of Canada's borders. This program also advances critical infrastructure objectives through effective coordination among federal departments and agencies and partnerships with industry sectors. In order to achieve this result, the program develops and supports a focused border management agenda, leads ongoing dialogue between Canada and the United States on strategic and operational border policy issues, implements cross-border arrangements relating to the movement of goods and people during emergencies, and provides policy advice, leadership and horizontal coordination to Public Safety Portfolio agencies and other federal departments regarding border issues. It also ensures collaboration and integrated coordination of all public communications. This program plays a central role in supporting the Government in making fully informed decisions concerning border policy, border management and cross-border law enforcement for the benefit of Canadians.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canada Border Services Agency

Strategic Outcome — International trade and travel is facilitated across Canada's border and Canada's population is protected from border-related risks.

- **Program** — Admissibility Determination

Through the Admissibility Determination Program, the CBSA develops, maintains and administers the policies, regulations, procedures and partnerships that enable border services officers to intercept people and goods that are inadmissible to Canada and to process legitimate people and goods seeking entry into Canada within established service standards. In addition, the Agency develops, maintains and administers the policies, regulations, procedures and partnerships to control the export of goods from Canada. In the traveller stream, border services officers question people upon arrival to determine if they and their personal goods meet the requirements of applicable legislation and regulations to enter Canada. Border services officers will then make a decision to grant entry or refer a person for further processing (e.g. payment of duties and taxes, issuance of a document), and/or for a physical examination. In the commercial stream, carriers and importers are required to provide information to the CBSA at or prior to arrival in Canada. Border services officers review the status of pre-arrival decisions and/or the provided accompanying documentation to determine whether the goods meet the requirements of applicable legislation and regulations to enter Canada. Based on this determination, a border services officer may refer the goods for further processing, examination and/or scientific/engineering analysis. Upon further examination goods may be seized or penalties imposed. With some exceptions, stemming from the policies and legislative requirements of some of our partner departments and agencies, all goods being exported from Canada must be reported "in writing" to the CBSA.

- **Program** — Immigration Enforcement

The Immigration Enforcement Program determines whether foreign nationals and permanent residents who are or may be inadmissible to Canada are identified and investigated, detained, monitored and/or removed from Canada. Foreign nationals and permanent residents of Canada believed to be inadmissible are investigated and may have a report written against them by a CBSA inland enforcement officer. Depending on the type of inadmissibility, the merits of the report are reviewed by either a Minister's Delegate or an independent decision maker at the Immigration and Refugee Board of Canada (IRB) where a CBSA hearings officer represents the Minister of Public Safety. Subsequent to this review, a removal order may be issued against the foreign national or permanent resident in question. Removal orders issued against refugee claimants are conditional and do not come into force until the claim against the removal order is abandoned, withdrawn or denied by the IRB.

- **Program** — Risk Assessment Program

The Risk Assessment Program "pushes the border out" by seeking to identify high-risk people, goods and conveyances as early as possible in the travel and trade continuum to prevent inadmissible people and goods from entering Canada. This benefits the travelling public and the trade community by enabling the Agency to focus its examination and interdiction activities on high-risk people and goods; thereby facilitating the entry of low-risk travellers and goods. The Agency uses automated risk assessment systems and intelligence to identify potential risks to the security and safety of people and goods.

- **Program** — Revenue and Trade Management

The Revenue and Trade Management Program administers international and regional trade agreements and domestic legislation and regulations governing trade in commercial goods. The Program ensures that appropriate trade data is collected and that the duties and taxes owed to the Government of Canada are remitted in accordance with Canadian trade laws and import requirements. Commercial importers must accurately report on their goods at the time of importation, and remit the required payment, or self-correct their entries, and pay any additional amounts owing, when they have reason to believe that trade-related reporting errors have occurred.

- **Program** — Secure and Trusted Partnerships

Through the Secure and Trusted Partnerships Program, the CBSA works closely with clients, other government departments and international border management partners to enhance trade chain and traveller security while providing pre-approved, low-risk travellers and traders with streamlined and efficient border processes. The CBSA develops and administers programs and cooperative agreements with its partners to ensure alignment with international standards (e.g. World Customs Organization SAFE Framework of Standards) and promote best practices in global border management. By increasing membership in trusted traveller and trader programs, the CBSA is able to improve its capacity to mitigate risk in advance and focus examination efforts on identifying travellers and traders of unknown or higher risk.

- **Program** — Criminal Investigations

Under the Criminal Investigations Program, the CBSA protects the integrity of border-related legislation and contributes to public safety and Canada's economic security by investigating and pursuing the prosecution of travellers, importers, exporters and/or other persons who commit criminal offences in contravention of Canada's border-related legislation. CBSA investigators review potential border legislation violations and gather evidence using a variety of investigative techniques, including search warrants, production orders and digital forensic analysis. These violations include criminal offences under the *Customs Act*, *Immigration and Refugee Protection Act*, various food, plant and animal legislation, and other border-related legislation. In conjunction with the Public Prosecution Service of Canada, the CBSA pursues the prosecution of individuals or business entities who violate Canada's border-related legislation.

- **Program** — Recourse

The Recourse Program provides the business community and individuals with an accessible mechanism to seek an impartial review of service-related complaints, program decisions and enforcement actions taken by the CBSA. This program ensures that their decisions are fair, transparent and accurately reflect the Agency's policies and the Acts administered by the CBSA. Individuals can complete a written submission if they disagree with an enforcement action or a program decision made by the CBSA or wish to submit a complaint or compliment about services. Clients are provided with a timely acknowledgment of their correspondence, before CBSA officials conduct a thorough review, taking into consideration the legislation administered by the Agency, CBSA policies, the client's point of view and, where necessary, technical opinions from CBSA experts or legal advice from the Department of Justice. Individuals who are not satisfied with the CBSA's review can appeal to the appropriate court, tribunal or external review body. The Recourse Program also facilitates the review of external complaints of discrimination filed with the Canadian Human Rights Commission and assists the Department of Justice representing the Agency on appeals to the Federal Court, various tribunals and other external bodies.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Security Intelligence Service

Strategic Outcome — Intelligence is used to protect the security and safety of Canada and its citizens.

- **Program** — Intelligence Program

This program includes the collection, processing and analysis of information and intelligence, respecting activities that may be suspected of constituting threats to the security of Canada and safety of Canadians and, in relation thereto, reporting and advising the Government of Canada. In accordance with *Canadian Security Intelligence Service Act*, s. 16, in supporting the missions of National Defence and Foreign Affairs, this intelligence program also provides assistance to the Minister of National Defence and the Minister of Foreign Affairs, within Canada, in the collection of information or intelligence.

- **Program** — Security Screening Program

The Security Screening Program is one of the main responsibilities of Canadian Security Intelligence Service (CSIS) and among its most visible functions. The goals of the Security Screening program are to prevent non-Canadians who pose security concerns or risks from entering or receiving permanent residence in Canada and to prevent anyone of concern from gaining access to sensitive government assets, locations or information. Through its foreign offices in Canadian missions abroad, CSIS performs in-depth examinations of applicants and prospective immigrants whose backgrounds present security concerns. CSIS also provides security assessments on behalf of all federal government departments and agencies (except the Royal Canadian Mounted Police (RCMP) as part of the Government Security Policy (GSP). Security Assessments fall into the following program activities: Government Screening, Sensitive Sites Screening, Foreign Screening, Immigration and Citizenship Screening, and Refugee Screening.

Correctional Service of Canada

Strategic Outcome — The custody, correctional interventions, and supervision of offenders in communities and in institutions, contribute to public safety.

- **Program** — Custody

This program ensures that offenders are provided with reasonable, safe, secure and humane custody while serving their sentence. This program provides much of the day-to-day needs for offenders in custody including a wide range of activities that address health and safety issues as well as provide basics such as food, clothing, mental health services, and physical health care. It also includes security measures within institutions including drug interdiction, and appropriate control practices to prevent incidents.

- **Program** — Correctional Interventions

The Correctional Interventions Program, which occurs in both institutions and communities, is necessary to help bring positive changes in behaviour and to successfully reintegrate offenders. This program aims to address problems that are directly related to offenders' criminal behaviour and that interfere with their ability to function as law-abiding members of society.

- **Program** — Community Supervision

The Community Supervision Program ensures eligible offenders are safely reintegrated into communities through the provision of housing and health services, where required, as well as staff supervision for the duration of the offenders sentence. The expected results for this program are offenders who are reintegrated into the community as law-abiding citizens while maintaining a level of supervision, which contributes to public safety.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Correctional Investigator of Canada

Strategic Outcome — The problems of offenders in the federal correctional system are identified and addressed in a timely and reasonable fashion.

- **Program** — Ombudsman for federal offenders

Through this program, the Office of the Correctional Investigator (OCI) conducts investigations of individual offender complaints regarding acts, omissions, decisions and recommendations of the Correctional Service of Canada (CSC). It also has a responsibility to review and make recommendations on CSC's policies and procedures associated with the areas of individual complaints, to ensure that systemic areas of complaint are identified and appropriately addressed, and to review all Section 19 investigations performed by CSC following the death of or serious injury to an inmate.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Parole Board of Canada

Strategic Outcome — Conditional release and record suspension and decision processes that safeguard Canadian communities.

- **Program** — Conditional Release Decisions

This program aims to ensure public safety by making quality decisions on the timing and conditions of release of offenders into the community. Through this program, Parole Board of Canada (PBC) staff provides timely, accurate information for Board member decision-making, and develops training and policies that are tools for risk assessment and decision-making.

- **Program** — Conditional Release Openness and Accountability

This program is designed to ensure that PBC operates in an open and accountable manner, consistent with the provisions of the *Corrections and Conditional Release Act* (CCRA). Therefore, this program consists of: the provision of information for victims of crime, assistance to observers at hearings and those who seek access to PBC's decision registry, dissemination of public information, encouragement of citizen engagement, investigation of tragic incidents in the community, as well as performance monitoring and reporting on conditional release decision processes.

- **Program** — Record Suspension Decisions/Clemency Recommendations

This program is designed to support rehabilitation by providing quality record suspension decisions and clemency recommendations. In support of quality decisions and recommendations, PBC screens applications for eligibility and completeness, collects appropriate information for decision-making and develops policy to guide decision processes.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Royal Canadian Mounted Police

Strategic Outcome — Criminal activity affecting Canadians is reduced.

- **Program** — Police Operations

Under the authority of the *RCMP Act*, this program provides Canadians with policing services at the federal, provincial and municipal levels and within Aboriginal communities. As described in the *RCMP Act*, these services include all duties that are assigned to peace officers in relation to the preservation of the peace, the prevention of crime and of offences against the laws of Canada and the laws in force in any province in which they may be employed, and the apprehension of criminals and offenders and others who may be lawfully taken into custody; the execution of all warrants, and performing all duties and services in relation thereto, that may, under the *RCMP Act* or the laws of Canada or the laws in force in any province, be lawfully executed and performed by peace officers; performing of all duties that may be lawfully performed by peace officers in relation to the escort and conveyance of convicts and other persons in custody to or from any courts, places of punishment or confinement, asylums or other places; and performing other duties and functions as are prescribed by the Governor in Council or the Commissioner. This program contributes to a safe and secure Canada by providing general law enforcement activities in addition to education and awareness activities delivered by employees of the RCMP to the public, businesses and other agencies/organizations within Canada. The RCMP's education and awareness activities, for example information sessions on crime prevention, national security, financial crime, drugs and organized crime, are aimed at reducing victimization of Canadians. Additionally, this program ensures the protection of designated persons and security at major events which in turn mitigates any potential threats to Canada's population. The program also delivers a high level of technical and operational support to ensure that the RCMP reaches its overarching goal of reducing criminal activity which affects Canadians.

- **Program** — Canadian Law Enforcement Services

This program provides the Canadian Law Enforcement community with the necessary scientific, technical, investigative and educational support to deliver proactive, intelligence based policing and law enforcement services to their respective communities and partners. Additionally, this program provides educational opportunities to members of the Canadian Law Enforcement community to enable them to develop their skills thus increasing their effectiveness in contributing to a safer Canada. This program ensures that Canadian law enforcement communities have access to the required tools, systems, technologies (i.e. forensic support and expertise, criminal intelligence and firearms registry and databases, etc) and education which in turn will contribute to the reduction of criminal activity affecting Canadians

Strategic Outcome — Incomes are secure for RCMP members and their survivors affected by disability or death.

- **Program** — Statutory Payments

This program ensures that RCMP employees and their families are provided income security in the event of disability or death. This program ensures that an appropriate level of support is afforded to those who are affected by circumstances beyond their control and as a result of their employment with the RCMP. The activities within this program are regulated by statutory payments, for example, the *RCMP Pension Continuation Act* payments.

Strategic Outcome — Canada's police provide international collaboration and assistance while maintaining a rich police heritage nationally.

- **Program** — International Policing Operations

This program furthers Canada's global peace and security agenda through cooperation and support of the international law-enforcement community, thereby ensuring that both Canadians and the global community are safer. This program addresses the transnational scope of crime and terrorism by building relationships with international policing partners, participating in the INTERPOL global information sharing network and conducting extra-territorial criminal investigations. Additionally, the RCMP actively participates in multiple missions abroad in a peacekeeping role and by providing support to nations at risk in building their law enforcement capacity. Through this international cooperation and collaboration, this program contributes directly to a more secure world and Canada.

- **program** — Canadian Police Culture and Heritage

In order to protect the RCMP's internationally recognized image, reputation and rich heritage, this program works to promote the positive image of the RCMP while building relationships with domestic and international law enforcement, government and community partners. The program provides advice and analysis to internal and external clients, including federal, provincial and municipal partners, academic institutions, Royal Household representatives, and non-government organizations, regarding appropriate ceremonial features of special events and occurrences (e.g., Olympics, expos, summits, police officer funerals). Through the activities of this program, the RCMP contributes to Canada's vibrant culture and heritage.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Royal Canadian Mounted Police External Review Committee

Strategic Outcome — Independent, impartial and thorough analysis, findings and recommendations for transparency in Royal Canadian Mounted Police (RCMP) grievances and appeals.

- **Program** — Independent and impartial case review

The Royal Canadian Mounted Police External Review Committee (ERC) conducts an independent review of appeals in disciplinary, and discharge and demotion matters, as well as certain categories of grievances that are referred to it by the Commissioner of the RCMP pursuant to s. 33 of the *RCMP Act* and s. 36 of the *RCMP Regulations*. The ERC ensures that the principles of administrative and labour law are respected and that the remedial approach indicated by the Act is followed. The ERC issues reports of its findings and recommendations in each case to the Commissioner of the RCMP and to the parties. Access to the ERC's reports is made available to all stakeholders (including the parties, RCMP adjudicators, supervisors, members' representatives, staff relations representatives, and labour and employment experts in other jurisdictions) by means of its website, publications and presentations.

Royal Canadian Mounted Police Public Complaints Commission

Strategic Outcome — RCMP members are held publicly accountable for their conduct in the performance of their duties.

- **Program** — Civilian review of RCMP members' conduct in the performance of their duties

The Commission conducts reviews of complaints received from the public about the conduct of RCMP members in the performance of their duties. When complainants are not satisfied with the RCMP's handling of their complaints, they can request a review of their case by the Commission. In reviewing these complaints, the Commission may conduct hearings and investigations, and reports on its findings and makes recommendations to the RCMP Commissioner and Minister of Public Safety.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	124,342,301	...	...	124,342,301	1	Operating expenditures				
...	...	5,033,071	...	5,033,071	1c	Operating expenditures				
						Transfer from:				
...	...	...	252,415	252,415		TB Vote 15 (1)				
...	...	...	3,856,275	3,856,275		TB Vote 25 (1)				
...	...	...	4,080,292	4,080,292		TB Vote 30 (1)				
...	124,342,301	5,033,071	8,188,982	137,564,354		Total — Vote 1	133,245,148	4,319,206	...	133,660,075
...	300,628,590	...	...	300,628,590	5	Grants and contributions				
...	...	230,000,000	...	230,000,000	5a	Grants and contributions				
...	...	714,000,000	...	714,000,000	5b	Grants and contributions				
...	...	15,900,000	...	15,900,000	5c	Grants and contributions				
						Transfer to:				
...	...	...	(41,742,915)	(41,742,915)		Vote 45				
...	...	...	(97,870)	(97,870)		Vote 95 (Industry)				
...	300,628,590	959,900,000	(41,840,785)	1,218,687,805		Total — Vote 5	1,192,322,278	26,365,527	...	434,902,027
...	15,860,930	55,021	(310,675)	15,605,276	(S)	Contributions to employee benefit plans	15,605,276	...	...	15,634,160
...	79,102	...	(1,561)	77,541	(S)	Minister of Public Safety — Salary and motor car allowance	77,541	...	...	77,516
...	**440,910,923**	**964,988,092**	**(33,964,039)**	**1,371,934,976**		**Total Department — Budgetary**	**1,341,250,243**	**30,684,733**	**...**	**584,273,778**
						Canada Border Services Agency				
261,189,451	1,396,653,386	...	...	1,657,842,837	10	Operating expenditures				
...	...	35,718,818	...	35,718,818	10b	Operating expenditures — To authorize the transfers of appropriations				
...	...	1	...	1	10c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	93,300	93,300		Vote 1 (Citizenship and Immigration)				
...	...	...	1,700,000	1,700,000		Vote 45				
...	...	...	65,351	65,351		Vote 50				
...	...	...	1,198,275	1,198,275		TB Vote 15 (1)				
...	...	...	73,801,468	73,801,468		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(396,260)	(396,260)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(18,700)	(18,700)		Vote 15 (Public Works and Government Services)				
261,189,451	1,396,653,386	35,718,819	76,443,434	1,770,005,090		Total — Vote 10	1,540,450,182	135,978,495	93,576,413	1,440,742,689

117,995,338	104,335,441	...	...	222,330,779	15	Capital expenditures				
...	...	40,937,047	...	40,937,047	15b	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	296,600	296,600		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	85,000	85,000		Vote 5 (National Defence)				
						Transfer to:				
...	...	...	(2,402,500)	(2,402,500)		Vote 1 (Citizenship and Immigration)				
...	...	...	(30,895,000)	(30,895,000)		Vote 20 (Public Works and Government Services)				
117,995,338	104,335,441	40,937,047	(32,915,900)	230,351,926		Total — Vote 15	121,932,181	58,223,098	50,196,647	78,903,178
...	179,164,197	6,992,363	1,130,058	187,286,618	(S)	Contributions to employee benefit plans	187,286,618	...	...	187,150,914
169,676	...	...	407,797	577,473	(S)	Spending of proceeds from the disposal of surplus Crown assets	410,284	...	167,189	368,865
...	...	...	32,237	32,237	(S)	Refunds of amounts credited to revenues in previous years	32,237	...	...	188,612
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,750
379,354,465	**1,680,153,024**	**83,648,229**	**45,097,626**	**2,188,253,344**		**Total Agency — Budgetary**	**1,850,111,502**	**194,201,593**	**143,940,249**	**1,707,356,008**
						Canadian Security Intelligence Service				
...	464,636,769	...	...	464,636,769	20	Program expenditures				
...	...	5,178,867	...	5,178,867	20b	Program expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	222,500	222,500		Vote 5 (Foreign Affairs, Trade and Development)				
...	...	...	674,700	674,700		Vote 5 (National Defence)				
...	...	...	190,110	190,110		TB Vote 15 (1)				
...	...	...	18,242,757	18,242,757		TB Vote 25 (1)				
...	...	...	(2,117,100)	(2,117,100)		Transfer to Vote 1 (Foreign Affairs, Trade and Development)				
...	464,636,769	5,178,867	17,212,967	487,028,603		Total — Vote 20	468,801,655	18,226,948	...	450,434,151
...	48,371,070	...	(1,243,719)	47,127,351	(S)	Contributions to employee benefit plans	47,127,351	...	...	45,663,041
319,834	...	...	278,282	598,116	(S)	Spending of proceeds from the disposal of surplus Crown assets	376,723	...	221,393	320,431
...	...	...	...	...		Appropriations not required for the current year	...	...	...	3,326
319,834	**513,007,839**	**5,178,867**	**16,247,530**	**534,754,070**		**Total Agency — Budgetary**	**516,305,729**	**18,226,948**	**221,393**	**496,420,949**
						Correctional Service of Canada				
...	2,008,952,406	...	...	2,008,952,406	25	Operating expenditures				
...	...	5,592,264	...	5,592,264	25b	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	10,499	10,499		Vote 30				
...	...	...	19,682,116	19,682,116		TB Vote 15 (1)				
...	...	...	115,263,581	115,263,581		TB Vote 25 (1)				
...	...	...	55,204,700	55,204,700		TB Vote 30 (1)				

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Transfer to:				
...	...	...	(165,000)	(165,000)		Vote 1 (Fisheries and Oceans)				
...	...	...	(335,000)	(335,000)		Vote 1 (Indian Affairs and Northern Development)				
...	2,008,952,406	5,592,264	189,660,896	2,204,205,566		Total — Vote 25	2,116,015,356	88,190,210	...	1,968,711,838
...	355,544,519	...	...	355,544,519	30	Capital expenditures				
...	...	...	101,817,578	101,817,578		Transfer from TB Vote 33 [1]				
						Transfer to:				
...	...	...	(10,499)	(10,499)		Vote 25				
...	...	...	(431,000)	(431,000)		Vote 50				
...	355,544,519	...	101,376,079	456,920,598		Total — Vote 30	378,371,594	78,549,004	...	437,736,337
...	233,116,766	...	21,255,521	254,372,287	(S)	Contributions to employee benefit plans	254,372,287	...	...	234,153,300
5,482,935	...	...	...	5,482,935	(S)	CORCAN Revolving Fund	219,498	...	5,263,437	1,257,479
1,271,919	...	...	774,148	2,046,067	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,309,552	...	736,515	1,140,257
...	...	...	3,188	3,188	(S)	Refunds of amounts credited to revenues in previous years	3,188	...	...	...
6,754,854	2,597,613,691	5,592,264	313,069,832	2,923,030,641		Total budgetary	2,750,291,475	166,739,214	5,999,952	2,642,999,211
45,599	...	...	...	45,599	L14b	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account, *Appropriation Act No. 3, 1982-83*. Limit $50,000 (Net)	405	...	45,194	145
						Total Agency —				
6,754,854	**2,597,613,691**	**5,592,264**	**313,069,832**	**2,923,030,641**		**Budgetary**	**2,750,291,475**	**166,739,214**	**5,999,952**	**2,642,999,211**
45,599	**...**	**...**	**...**	**45,599**		**Non-budgetary**	**405**	**...**	**45,194**	**145**
						Office of the Correctional Investigator of Canada				
...	4,109,837	...	...	4,109,837	40	Program expenditures				
						Transfer from:				
...	...	...	5,635	5,635		TB Vote 15 [1]				
...	...	...	204,668	204,668		TB Vote 25 [1]				
...	...	...	58,951	58,951		TB Vote 30 [1]				
...	4,109,837	...	269,254	4,379,091		Total — Vote 40	4,192,211	186,880	...	4,073,794
...	566,948	...	(32,978)	533,970	(S)	Contributions to employee benefit plans	533,970	...	...	502,592
...	**4,676,785**	**...**	**236,276**	**4,913,061**		**Total Agency — Budgetary**	**4,726,181**	**186,880**	**...**	**4,576,386**

						Parole Board of Canada				
...	42,438,753	...	...	42,438,753	35	Program expenditures				
						Transfer from:				
...	...	...	95,338	95,338		TB Vote 15 (1)				
...	...	...	2,277,519	2,277,519		TB Vote 25 (1)				
...	...	...	989,423	989,423		TB Vote 30 (1)				
...	42,438,753	...	3,362,280	45,801,033		Total — Vote 35	43,721,153	2,079,880	...	40,181,044
...	6,240,763	...	424,197	6,664,960	(S)	Contributions to employee benefit plans	6,664,960	...	...	6,275,755
6,277	...	...	7,242	13,519	(S)	Spending of proceeds from the disposal of surplus Crown assets	6,277	...	7,242	51,458
...	...	...	18,087	18,087	(S)	Refunds of amounts credited to revenues in previous years	18,087	...	...	3,533
6,277	**48,679,516**	**...**	**3,811,806**	**52,497,599**		**Total Agency — Budgetary**	**50,410,477**	**2,079,880**	**7,242**	**46,511,790**
						Royal Canadian Mounted Police				
...	1,867,089,615	...	...	1,867,089,615	45	Operating expenditures				
...	...	172,950	...	172,950	45b	Operating expenditures — To authorize the transfers of appropriations				
...	...	1	...	1	45c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	374,286	374,286		Vote 1 (Citizenship and Immigration)				
...	...	...	439,314	439,314		Vote 1 (Transport)				
...	...	...	41,742,915	41,742,915		Vote 5				
...	...	...	2,584,861	2,584,861		TB Vote 15 (1)				
...	...	...	154,334,980	154,334,980		TB Vote 25 (1)				
						Transfer to:				
...	...	...	(136,300)	(136,300)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(1,700,000)	(1,700,000)		Vote 10				
...	...	...	(40,104,901)	(40,104,901)		Vote 15 (Public Works and Government Services)				
...	...	...	(2,265,243)	(2,265,243)		Vote 55				
...	...	...	(710,000)	(710,000)		Vote 60				
...	1,867,089,615	172,951	154,559,912	2,021,822,478		Total — Vote 45	1,981,451,541	40,370,937	...	2,243,129,029
...	267,612,685	...	...	267,612,685	50	Capital expenditures				
...	...	157,575	...	157,575	50b	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	296,800	296,800		Vote 5 (Foreign Affairs, Trade and Development)				
...	...	...	1,395,000	1,395,000		Vote 5 (National Defence)				
...	...	...	431,000	431,000		Vote 30				
...	...	...	66,911,858	66,911,858		TB Vote 33 (1)				

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Transfer to:				
...	...	...	(74,276)	(74,276)		Vote 1 (Fisheries and Oceans)				
...	...	...	(93,981)	(93,981)		Vote 5 (National Defence)				
...	...	...	(65,351)	(65,351)		Vote 10				
...	...	...	(1,071,058)	(1,071,058)		Vote 20 (Public Works and Government Services)				
...	267,612,685	157,575	67,729,992	335,500,252		Total — Vote 50	220,101,586	115,398,666	...	232,989,445
...	144,973,657	...	...	144,973,657	55	Grants and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board				
...	...	5,833,485	...	5,833,485	55b	Grants and contributions — To authorize the transfers of appropriations				
...	...	...	2,265,243	2,265,243		Transfer from Vote 45				
...	144,973,657	5,833,485	2,265,243	153,072,385		Total — Vote 55	150,151,242	2,921,143	...	136,002,171
...	92,880,107	...	(19,568,365)	73,311,742	(S)	Contributions to employee benefit plans	73,311,742	...	...	76,890,000
...	371,520,429	...	75,003,818	446,524,247	(S)	Pensions and other employee benefits — Members of Royal Canadian Mounted Police	446,524,247	...	...	413,208,659
...	14,000,000	...	(1,684,255)	12,315,745	(S)	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	12,315,745	...	...	13,963,873
...	...	...	647,937	647,937	(S)	Refunds of amounts credited to revenues in previous years	647,937	...	...	171,183
4,483,629	...	...	9,976,189	14,459,818	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,813,063	...	6,646,755	7,483,372
...	...	...	63,593	63,593	(S)	Court awards	63,593	...	...	561,627
4,483,629	**2,758,076,493**	**6,164,011**	**288,994,064**	**3,057,718,197**		**Total Agency — Budgetary**	**2,892,380,696**	**158,690,746**	**6,646,755**	**3,124,399,359**
						Royal Canadian Mounted Police External Review Committee				
...	830,773	...	...	830,773	60	Program expenditures				
...	...	1	...	1	60a	Program expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	710,000	710,000		Vote 45				
...	...	...	25,894	25,894		TB Vote 15 [1]				
...	...	...	41,678	41,678		TB Vote 25 [1]				
...	...	...	31,216	31,216		TB Vote 30 [1]				
...	830,773	1	808,788	1,639,562		Total — Vote 60	1,445,271	194,291	...	1,451,185

...	103,639	...	57,018	160,657	(S)	Contributions to employee benefit plans	160,657	...	...	144,410
...	**934,412**	**1**	**865,806**	**1,800,219**		**Total Agency — Budgetary**	**1,605,928**	**194,291**	**...**	**1,595,595**
						Royal Canadian Mounted Police Public Complaints Commission				
...	4,850,334	...	...	4,850,334	65	Program expenditures				
...	...	4,289,937	...	4,289,937	65b	Program expenditures				
						Transfer from:				
...	...	...	16,165	16,165		TB Vote 15 (1)				
...	...	...	241,204	241,204		TB Vote 25 (1)				
...	4,850,334	4,289,937	257,369	9,397,640		Total — Vote 65	7,958,517	1,439,123	...	7,183,379
...	575,348	430,341	(174,372)	831,317	(S)	Contributions to employee benefit plans	831,317	...	...	827,622
...	**5,425,682**	**4,720,278**	**82,997**	**10,228,957**		**Total Agency — Budgetary**	**8,789,834**	**1,439,123**	**...**	**8,011,001**
						Total Ministry —				
390,919,059	**8,049,478,365**	**1,070,291,742**	**634,441,898**	**10,145,131,064**		**Budgetary**	**9,415,872,065**	**572,443,408**	**156,815,591**	**8,616,144,077**
45,599	**...**	**...**	**...**	**45,599**		**Non-budgetary**	**405**	**...**	**45,194**	**145**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Countering crime	34,907,103	34,177,962	...	...	133,144,675	129,313,363	...	...	...	...	168,051,778	163,491,325
Emergency management	27,032,567	25,058,803	...	...	1,082,795,000	1,060,321,057	...	...	...	...	1,109,827,567	1,085,379,860
National security	25,520,393	25,433,607	...	...	2,748,130	2,687,858	...	...	...	...	28,268,523	28,121,465
Border strategies	4,595,378	4,651,452	...	...	...	...	...	...	...	...	4,595,378	4,651,452
Internal services	64,191,730	62,155,461	...	...	...	...	3,000,000	2,549,320	...	...	61,191,730	59,606,141
Sub-total	156,247,171	151,477,285	...	...	1,218,687,805	1,192,322,278	3,000,000	2,549,320	...	...	1,371,934,976	1,341,250,243
Revenues netted against expenditures	(3,000,000)	(2,549,320)	...	...	...	...	(3,000,000)	(2,549,320)	...	...	...	...
Total Department — Budgetary	**153,247,171**	**148,927,965**	**...**	**...**	**1,218,687,805**	**1,192,322,278**	**...**	**...**	**...**	**...**	**1,371,934,976**	**1,341,250,243**
Canada Border Services Agency												
Admissibility determination	738,010,352	793,133,550	22,606,317	23,274,492	...	...	...	...	...	...	760,616,669	816,408,042
Immigration enforcement	195,370,882	171,582,091	1,533,813	1,715,201	...	...	...	...	...	...	196,904,695	173,297,292
Risk assessment program	196,733,615	166,711,886	2,016,073	947,518	...	...	...	...	...	...	198,749,688	167,659,404
Revenue and trade management	88,241,216	90,939,373	11,928,168	9,934,442	...	...	10,704,042	10,704,042	...	...	89,465,342	90,169,773
Secure and trusted partnerships	76,354,778	47,047,677	1,623,276	1,415,527	...	...	7,465,029	7,465,029	...	...	70,513,025	40,998,175
Criminal investigations	26,188,466	31,387,449	...	28,192	...	...	...	...	...	...	26,188,466	31,415,641
Recourse	10,795,425	11,919,916	...	...	...	...	...	...	...	...	10,795,425	11,919,916
Internal services	644,375,755	433,626,450	190,644,279	84,616,809	...	...	...	...	...	...	835,020,034	518,243,259
Sub-total	1,976,070,489	1,746,348,392	230,351,926	121,932,181	...	...	18,169,071	18,169,071	...	...	2,188,253,344	1,850,111,502
Revenues netted against expenditures	(18,169,071)	(18,169,071)	...	...	...	...	(18,169,071)	(18,169,071)	...	...	...	...
Total Agency — Budgetary	**1,957,901,418**	**1,728,179,321**	**230,351,926**	**121,932,181**	**...**	**...**	**...**	**...**	**...**	**...**	**2,188,253,344**	**1,850,111,502**
Canadian Security Intelligence Service												
Intelligence program	465,231,564	474,197,376	...	...	...	...	...	...	...	...	465,231,564	474,197,376
Security screening program	69,522,506	42,108,353	...	...	...	...	...	...	...	...	69,522,506	42,108,353
Total Agency — Budgetary	**534,754,070**	**516,305,729**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**534,754,070**	**516,305,729**
Correctional Service of Canada												
Custody	1,382,686,387	1,454,978,148	448,498,152	366,422,015	282,001	242,774	...	...	...	...	1,831,466,540	1,821,642,937
Correctional interventions												
Budgetary	684,229,989	549,998,414	...	...	593,500	...	87,200,715	86,194,734	...	...	597,622,774	463,803,680
Non-budgetary	...	...	...	...	...	...	...	...	45,599	405	45,599	405

Community supervision	143,184,203	124,064,757	...	1,852	82,000	102,938	...	...	...	...	143,266,203	124,169,547
Internal services	342,252,678	328,727,584	8,422,446	11,947,727	...	...	...	...	...	...	350,675,124	340,675,311
Sub-total —												
Budgetary	2,552,353,257	2,457,768,903	456,920,598	378,371,594	957,501	345,712	87,200,715	86,194,734	...	...	2,923,030,641	2,750,291,475
Non-budgetary	...	...	...	...	...	...	...		45,599	405	45,599	405
Revenues netted against expenditures	(87,200,715)	(86,194,734)	...	...	...	...	(87,200,715)	(86,194,734)	...	...	...	...
Total Agency —												
Budgetary	**2,465,152,542**	**2,371,574,169**	**456,920,598**	**378,371,594**	**957,501**	**345,712**	**...**	**...**	**...**	**...**	**2,923,030,641**	**2,750,291,475**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**45,599**	**405**	**45,599**	**405**
Office of the Correctional Investigator												
Ombudsman for federal offenders	3,829,691	3,592,430	...	...	...	...	...	...	...	...	3,829,691	3,592,430
Internal services	1,083,370	1,133,751	...	...	...	...	...	...	...	...	1,083,370	1,133,751
Total Agency — Budgetary	**4,913,061**	**4,726,181**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,913,061**	**4,726,181**
Parole Board of Canada												
Conditional release decisions	39,294,666	36,601,459	...	...	...	...	...	...	...	...	39,294,666	36,601,459
Conditional release openness and accountability	7,012,752	5,552,600	...	...	...	...	...	...	...	...	7,012,752	5,552,600
Record suspension decisions/ clemency recommendations	6,325,493	7,368,352	...	...	...	...	5,644,800	4,522,340	...	...	680,693	2,846,012
Internal services	5,509,488	5,410,406	...	...	...	...	...	...	...	...	5,509,488	5,410,406
Sub-total	58,142,399	54,932,817	...	...	...	...	5,644,800	4,522,340	...	...	52,497,599	50,410,477
Revenues netted against expenditures	(5,644,800)	(4,522,340)	...	...	...	...	(5,644,800)	(4,522,340)	...	...	...	...
Total Agency — Budgetary	**52,497,599**	**50,410,477**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**52,497,599**	**50,410,477**
Royal Canadian Mounted Police												
Police operations	3,429,724,137	3,340,501,735	209,796,979	152,495,383	327,886	327,886	1,794,592,909	1,732,324,968	...	...	1,845,256,093	1,761,000,036
Canadian law enforcement services	241,618,678	228,990,195	3,615,250	4,252,545	16,432,114	14,978,564	5,500,000	7,090,768	...	...	256,166,042	241,130,536
Statutory payments	...	...	...	...	148,601,130	147,142,744	...	...	...	...	148,601,130	147,142,744
International policing operations	58,814,573	53,001,017	...	49,330	27,000	17,793	...	...	...	...	58,841,573	53,068,140
Canadian police culture and heritage	12,621,460	13,359,752	157,575	...	...	...	...	...	...	...	12,779,035	13,359,752
Internal services	668,565,861	651,427,481	121,930,448	63,304,328	...	...	54,421,985	38,052,321	...	...	736,074,324	676,679,488
Sub-total	4,411,344,709	4,287,280,180	335,500,252	220,101,586	165,388,130	162,466,987	1,854,514,894	1,777,468,057	...	...	3,057,718,197	2,892,380,696
Revenues netted against expenditures	(1,854,514,894)	(1,777,468,057)	...	...	...	...	(1,854,514,894)	(1,777,468,057)	...	...	...	...
Total Agency — Budgetary	**2,556,829,815**	**2,509,812,123**	**335,500,252**	**220,101,586**	**165,388,130**	**162,466,987**	**...**	**...**	**...**	**...**	**3,057,718,197**	**2,892,380,696**

Programs — *Concluded*

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Royal Canadian Mounted Police External Review Committee												
Independent and impartial case review	1,800,219	1,605,928	...	...	...	...	...	...	...	...	1,800,219	1,605,928
Total Agency — Budgetary	**1,800,219**	**1,605,928**	...	...	...	...	...	...	...	...	**1,800,219**	**1,605,928**
Royal Canadian Mounted Police Public Complaints Commission												
Civilian review of RCMP members' conduct in the performance of their duties	5,086,722	4,361,336	...	...	...	...	...	...	...	...	5,086,722	4,361,336
Internal services	5,142,235	4,428,498	...	...	...	...	...	...	...	...	5,142,235	4,428,498
Total Agency — Budgetary	**10,228,957**	**8,789,834**	...	...	...	...	...	...	...	...	**10,228,957**	**8,789,834**
Total Ministry —												
Budgetary	**7,737,324,852**	**7,340,331,727**	**1,022,772,776**	**720,405,361**	**1,385,033,436**	**1,355,134,977**	...	...	...	...	**10,145,131,064**	**9,415,872,065**
Non-budgetary	...	...	...	...	...	...	...	...	**45,599**	**405**	**45,599**	**405**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	2,960,000	...	(2,000,000)	960,000	Grants in support of the Safer Communities Initiative	468,700	491,300	—	366,963
...	1,796,144	...	—	1,796,144	Other National Voluntary Organizations active in the criminal justice sector	1,796,143	1	—	1,796,143
...	700,000	...	(700,000)	...	Kanishka Project Research Initiative	—	—	—	—
...	500,000	...	—	500,000	Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	499,913	87	—	499,996
...	...	—	...	...	Items not required for the current year	—	—	—	6,600,000
...	**5,956,144**	...	**(2,700,000)**	**3,256,144**	**Total — Grants**	**2,764,756**	**491,388**	...	**9,263,102**
					Contributions				
...	105,134,330	15,900,000	(34,202,915)	86,831,415	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	86,732,870	98,545	—	80,223,612
...	100,000,000	919,000,000	...	1,019,000,000	Contributions to the provinces for assistance related to natural disasters	1,018,988,056	11,944	—	279,948,809
...	38,934,516	...	(5,950,400)	32,984,116	Contributions in support of the Safer Communities Initiative	29,763,087	3,221,029	—	37,726,556
...	37,950,000	...	...	37,950,000	Financial support to Provinces and Territories for 2011 Flood Mitigation Investments	15,634,720	22,315,280	—	10,000,000
...	6,900,000	...	...	6,900,000	Biology Casework Analysis Contribution Program	6,900,000	—	—	6,900,000
...	2,146,000	...	602,130	2,748,130	Kanishka Project Research Initiative	2,687,858	60,272	—	786,931
...	2,055,600	...	110,400	2,166,000	Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	2,161,000	5,000	...	2,024,921
...	690,000	...	—	690,000	Aboriginal Community Safety Development Contribution Program	675,329	14,671	—	675,797
...	500,000	...	—	500,000	International Association of Fire Fighters, Canada	420,000	80,000	—	356,401
...	362,000	...	...	362,000	Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	361,321	679	—	613,250
...	...	25,000,000	...	25,000,000	Financial assistance to the Province of Quebec for response and recovery costs from the explosion following the train derailment in Lac-Mégantic, Quebec	25,000,000	—	—	—

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	...	...	300,000	300,000	Worker's compensation	233,281	66,719	...	337,724
...	...	...	...	...	Items not required for the current year	...	...	...	6,044,924
...	**294,672,446**	**959,900,000**	**(39,140,785)**	**1,215,431,661**	**Total — Contributions**	**1,189,557,522**	**25,874,139**	**...**	**425,638,925**
...	**300,628,590**	**959,900,000**	**(41,840,785)**	**1,218,687,805**	**Total Department**	**1,192,322,278**	**26,365,527**	**...**	**434,902,027**
					Correctional Service of Canada				
					Grants				
...	160,001	...	...	160,001	Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	122,774	37,227	...	85,412
...	122,000	...	...	122,000	Grant to the University of Saskatchewan for a Forensic Research Centre	120,000	2,000	...	120,000
...	**282,001**	**...**	**...**	**282,001**	**Total — Grants**	**242,774**	**39,227**	**...**	**205,412**
					Contributions				
...	675,500	...	...	675,500	Contributions for the purpose of providing services to offenders while engaging and fostering community participation in Correctional Service of Canada's reintegration practices	102,938	572,562	...	638,314
...	**957,501**	**...**	**...**	**957,501**	**Total Agency**	**345,712**	**611,789**	**...**	**843,726**
					Royal Canadian Mounted Police				
					Grants				
...	126,001,657	5,833,485	1,669,148	133,504,290	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	132,140,008	1,364,282	...	118,131,906
...	2,185,000	...	596,095	2,781,095	RCMP Survivor Income Plan	2,686,991	94,104	...	2,527,104
...	1,000,000	...	...	1,000,000	Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	838,797	161,203	...	862,554
...	14,000,000	...	(1,684,255)	12,315,745	(S) Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	12,315,745	...	...	13,963,873
...	**143,186,657**	**5,833,485**	**580,988**	**149,601,130**	**Total — Grants**	**147,981,541**	**1,619,589**	**...**	**135,485,437**

					Contributions				
...	15,787,000	...	...	15,787,000	Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	14,485,446	1,301,554	...	14,480,607
...	**158,973,657**	**5,833,485**	**580,988**	**165,388,130**	**Total Agency**	**162,466,987**	**2,921,143**	**...**	**149,966,044**
...	**460,559,748**	**965,733,485**	**(41,259,797)**	**1,385,033,436**	**Total Ministry**	**1,355,134,977**	**29,898,459**	**...**	**585,711,797**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Internal services			
Interdepartmental provision of Internal support services	3,000,000	2,549,320	2,245,132
Total Agency — Budgetary	**3,000,000**	**2,549,320**	**2,245,132**
Canada Border Services Agency			
Budgetary (respendable revenues)			
Revenue and trade management	10,704,042	10,704,042	8,398,333
Secure and trusted partnerships	7,465,029	7,465,029	6,705,621
Total Agency — Budgetary	**18,169,071**	**18,169,071**	**15,103,954**
Correctional Service of Canada			
Budgetary (respendable revenues)			
Correctional interventions	87,200,715	86,194,734	86,944,706
Non-budgetary (respendable receipts)			
Correctional interventions			
Parolees' Loan Account	...	155	1,041
Total Agency —			
Budgetary	**87,200,715**	**86,194,734**	**86,944,706**
Non-budgetary	**...**	**155**	**1,041**
Parole Board of Canada			
Budgetary (respendable revenues)			
Record suspension decisions/ clemency recommendations			
(A new $631 user fee came into effect on February 23, 2012)	5,644,800	4,522,340	5,408,826
(user fee $150)	...	...	2,486
Total Agency — Budgetary	**5,644,800**	**4,522,340**	**5,411,312**
Royal Canadian Mounted Police			
Budgetary (respendable revenues)			
Police operations	1,794,592,909	1,732,324,968	1,719,343,320
Canadian law enforcement services	5,500,000	7,090,768	7,855,355
Internal services	54,421,985	38,052,321	29,719,090
Total Agency — Budgetary	**1,854,514,894**	**1,777,468,057**	**1,756,917,765**
Total Ministry —			
Budgetary	**1,968,529,480**	**1,888,903,522**	**1,866,622,869**
Non-budgetary	**...**	**155**	**1,041**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	657,941	624,720
Adjustments to prior year's payables	7,695,102	23,888,915
	8,353,043	24,513,635
Sales of goods and services —		
Services of a non-regulatory nature —		
Respendable revenue	2,549,320	2,245,132
Miscellaneous revenues	162,737	74,452
Total Department	**11,065,100**	**26,833,219**
Canada Border Services Agency		
Tax revenues —		
Goods and services tax (GST)/Harmonized sales tax (HST)	21,298,991,195	20,357,991,118
Less: Government tax remission order	33,766,294	47,141,092
	21,265,224,901	20,310,850,026
Excise tax — Motive fuel — Gasoline	60,421,635	56,262,668
Customs import duties	4,238,885,428	3,979,494,052
Excise duties —		
Matured spirits	9,308	10,883
Unmatured spirits	409,248	355,299
Beer	14,211	15,878
Cigarettes	1,176,994,821	1,120,857,327(1)
Cigars	44,584,926	39,590,733
Canadian raw leaf tobacco	88,849,921	55,709,253
	1,310,862,435	1,216,539,373(1)
Other excise taxes and duties —		
Manufacturers' taxes —		
Jewellery	10,478	3,132
Automobiles	1,934,805	1,837,826
Automotive air conditioners	22,037,989	23,230,674
Wines	3,393,205	3,245,623
Sundries	337,170	1,600,810(1)
	27,713,647	29,918,065(1)
Total tax revenues	**26,903,108,046**	**25,593,064,184**

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	403,310	1,062,035
Adjustments to prior year's payables	5,567,754	993,666
	5,971,064	2,055,701
Sales of goods and services —		
Rights and privileges	622,168	849,555
Services of a regulatory nature	11,520,107	10,782,869
Services of a non-regulatory nature	7,969,422	5,914,100
Other fees and charges	198,563	191,557
	20,310,260	17,738,081
Proceeds from the disposal of surplus Crown assets	407,797	370,679
Miscellaneous revenues —		
Interest and penalties	11,783,222	14,367,744
Sundries —		
Court fines	534,365	683,229
Seizures	9,560,131	9,673,351
Other	3,188,175	2,161,007
	25,065,893	26,885,331
Total other revenues	**51,755,014**	**47,049,792**
Total Agency	**26,954,863,060**	**25,640,113,976**
Canadian Security Intelligence Service		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	416,506	66,989
Adjustments to prior year's payables	234,606	1,000,274
	651,112	1,067,263
Sales of goods and services —		
Lease and use of public property	25,913	62,190
Services of a regulatory nature	622,535	569,735
Other fees and charges	1,745,378	1,632,695
	2,393,826	2,264,620
Proceeds from the disposal of surplus Crown assets	278,282	368,342
Miscellaneous revenues	21,456	21,079
Total Agency	**3,344,676**	**3,721,304**

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Correctional Service of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,188,798	2,274,987
Adjustments to prior year's payables	2,573,449	1,338,820
	4,762,247	3,613,807
Sales of goods and services —		
Lease and use of public property —		
Rentals	281,892	250,952
Board and lodging — Inmates	514,830	601,858
	796,722	*852,810*
Services of a non-regulatory nature —		
Meal sales	2,439	6,045
Psychiatric services — Contracted	1,426,375	1,276,253
Inmate maintenance — Contracted (federal-provincial agreements)	135,913	163,101
Access to information fees	9,991	7,366
CORCAN sales — Training fee	18,050,587	17,952,448
	19,625,305	*19,405,213*
Sales of goods and information products —		
Sale of manufactured products	18,518	588,072
CORCAN sales — Sale of manufactured products	68,386,686	68,993,865
	68,405,204	*69,581,937*
Other fees and charges —		
Deferred revenues	*(253,975)*	*(257,786)*
	88,573,256	89,582,174
Proceeds from the disposal of surplus Crown assets	774,148	1,271,919
Miscellaneous revenues —		
Fines and forfeitures	171,424	173,882
Provincial sales tax commissions	...	94
Telephone commissions	443	549
Claims for the Crown	23,400	54,419
Sundries	249,755	280,074
	445,022	509,018
Total Agency	**94,554,673**	**94,976,918**

Description	Current year	Previous year
	$	$
Office of the Correctional Investigator of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,500	2,258
Adjustments to prior year's payables	8,298	24,040
	9,798	26,298
Miscellaneous revenues	35	204
Total Agency	**9,833**	**26,502**
Parole Board of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	49,509	32,407
Adjustments to prior year's payables	7,899	53,213
	57,408	85,620
Sales of goods and services —		
Services of a regulatory nature —		
Revenues received for services to process Record Suspension applications	*6,071,332*	*7,264,848*
Other fees and charges —		
Access to Information	167	95
Net loss on exchange	7	(5)
	174	*90*
	6,071,506	7,264,938
Proceeds from the disposal of surplus Crown assets	7,242	6,277
Miscellaneous revenues	...	631
Total Agency	**6,136,156**	**7,357,466**
Royal Canadian Mounted Police		
Other revenues —		
Return on investments —		
Other accounts —		
Loans and advances to persons posted abroad — Interest	4,893	12,418

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Refunds of previous years' expenditures —		
Repayment for operating expenditures	2,065,560	3,321,020
Repayment for repairs to motor vehicles	616,650	713,661
Sundries	5,930,881	8,383,407
Adjustments to prior year's payables	1,648,809	3,720,531
	10,261,900	16,138,619
Sales of goods and services —		
Services of a regulatory nature —		
Firearms Fees / Access to information/ Fingerprinting	*28,256,833*	*14,136,263*
Services of a non-regulatory nature —		
Police services to local governments	687,023,064	661,515,426
Police services to provincial and territorial governments	1,275,793,306	1,231,440,362
Other fees	735,899	46,569
Other revenues from rights and royalties	63,405	157,575
License fees	1,360	814
Paid parking	73,109	80,394
Rental of residential buildings	10,375,230	10,255,082
Rental of non-residential buildings	127,934	84,100
Sale of kit and clothing to members	16,805	272,972
Sales of information products	133,791	116,561
Sales of other goods	3,521,805	3,037,543
Sundries	40,473,848	30,625,679
	2,018,339,556	*1,937,633,077*
Other fees and charges —		
Deferred revenues	17,617,636	17,381,668
Sundries	5,129,136	5,584,028
	22,746,772	*22,965,696*
	2,069,343,161	1,974,735,036
Proceeds from the disposal of surplus Crown assets	9,976,189	6,380,282
Miscellaneous revenues	293,686	1,560
Total Agency	**2,089,879,829**	**1,997,267,915**
Royal Canadian Mounted Police External Review Committee		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	54	175
Adjustments to prior year's payables	...	87,915
	54	88,090
Miscellaneous revenues	374	...
Total Agency	**428**	**88,090**
Royal Canadian Mounted Police Public Complaints Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	5,515	28,436
Adjustments to prior year's payables	34,690	16,792
	40,205	45,228
Miscellaneous revenues	7,649	7,624
Total Agency	**47,854**	**52,852**
Ministry Summary		
Tax revenues	26,903,108,046	25,593,064,184
Other revenues —		
Return on investments	4,893	12,418
Refunds of previous years' expenditures	30,106,831	47,634,261
Sales of goods and services	2,189,241,329	2,093,829,981
Proceeds from the disposal of surplus Crown assets	11,443,658	8,397,499
Miscellaneous revenues	25,996,852	27,499,899
Total other revenues	2,256,793,563	2,177,374,058
Total Ministry	**29,159,901,609**	**27,770,438,242**

(1) Previous year's amounts have been reclassified to conform to the current year's presentation.

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Section 25

2013-2014

Public Accounts of Canada

Public Works and Government Services

Department

Old Port of Montreal Corporation Inc.

Shared Services Canada

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — High quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

- **Program** — Accommodation and Real Property Assets Management

PWGS provides federal departments and agencies with safe, healthy and affordable office and common use accomodation that support the effective delivery of their programs and services. The department acts as steward for various public works such as buildings, bridges and dams, and national treasures such as the Parliamentary Precinct and other heritage assets across Canada. Public Works and Government Services (PWGS) also provides other federal departments and agencies with responsive and cost-effective real property services.

- **Program** — Acquisitions

This program shows PWGS as the government's primary procurement service provider offering federal organizations a broad base of procurement solutions such as specialized contracts, standing offers and supply arrangements. The role of PWGS in this area is to provide timely value-added acquisitions and related common services to Canadians and the federal government.

- **Program** — Receiver General for Canada

This program manages the operations of the federal treasury and maintains the Accounts of Canada. It provides federal departments with an optional financial management system, bill payments services and document imaging.

- **Program** — Linguistic Management and Services

This program shows the Translation Bureau as the manager of the government's terminology and linguistic authority mandated with the development, standardization and distribution of Terminology. It also ensures that there is a sustainable, qualified and secure supply of linguistic resources available to support any linguistic requirements of the government and to support Canada's economic and social agenda. The Translation Bureau is the sole internal linguistic services provider offering federal organizations a broad base of linguistic solutions such as translation, interpretation and terminology. The program is mandated under the *Translation Bureau Act*.

- **Program** — Federal Pay and Pension Administration

This program provides reliable central systems and processes for pay and pension administration to other federal organizations. Through our pay and pension services, PWGS ensures that federal government employees and pensioners are paid accurately and on time.

- **Program** — Specialized Programs and Services

This program provides federal organizations with high quality, timely and accessible specialized services and programs to federal institutions in support of sound, prudent and ethical management and operations.

- **Program** — Procurement Ombudsman

This program, operating at an arms length from the government, reviewes procurement practices across federal departments and agencies, investigates complaints from potential suppliers with respect to awards of contracts for goods and services below certain thresholds, and complaints concerning the administration of contracts; and ensures the provision of an alternative dispute resolution program for contracts. This program helps to promote fairness and transparency of the procurement process.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Old Port of Montreal Corporation Inc.

Strategic Outcome — An urban park dedicated to recreational, tourist and cultural activities that safeguard and promote the Old Port of Montreal's cultural heritage while facilitating public access to the waterfront.

- **Program** — Management of the Old Port of Montreal as an urban park, a tourist destination offering recreational and cultural activities

The Old Port of Montreal Corporation Inc. (OPMC) is mandated to promote and develop the lands of the Old Port of Montreal in accordance with the approved Master Development Plan. The Plan is, among other things, to ensure free pedestrian access to the site, public sector control on its development and development of the historical, maritime and port character of the site. The OPMC administers, manages, and maintains the property at the Old Port site on behalf of Her Majesty.

Shared Services Canada

Strategic Outcome — Mandated services are delivered in a consolidated and standardized manner to support the delivery of Government of Canada programs and services for Canadians.

- **Program** — Efficient and effective information technology infrastructure services are delivered across Government of Canada

Enterprise-wide consolidation in the areas of email, data centres and telecommunications improves the overall efficiency, reliability and security of Information Technology infrastructure.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,904,455,475	...	...	1,904,455,475	1	Operating expenditures				
...	...	78,964,148	...	78,964,148	1b	Operating expenditures — To authorize the transfers of appropriations				
...	...	68,822,039	...	68,822,039	1c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	2,513,499	2,513,499		Vote 1 (Treasury Board)				
...	...	...	16,633,285	16,633,285		Vote 5				
...	...	...	6,909,500	6,909,500		Vote 15				
...	...	...	1,100,000	1,100,000		TB Vote 10 (1)				
...	...	...	4,650,269	4,650,269		TB Vote 15 (1)				
...	...	...	40,434,412	40,434,412		TB Vote 25 (1)				
...	...	...	41,617,660	41,617,660		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(1,800,990)	(1,800,990)		Vote 1 (Canadian Heritage)				
...	...	...	(208,350)	(208,350)		Vote 25 (Employment and Social Development)				
...	...	...	(694,500)	(694,500)		Vote 55 (Canadian Heritage)				
...	1,904,455,475	147,786,187	111,154,785	2,163,396,447		Total — Vote 1	2,085,289,360	78,107,087	...	2,080,057,661
...	573,195,732	...	...	573,195,732	5	Capital expenditures				
...	...	86,042,148	...	86,042,148	5b	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	6,542	6,542		TB Vote 15 (1)				
...	...	...	48,539,972	48,539,972		TB Vote 33 (1)				
...	...	...	(16,633,285)	(16,633,285)		Transfer to Vote 1				
...	573,195,732	86,042,148	31,913,229	691,151,109		Total — Vote 5	654,842,004	36,309,105	...	547,914,082
...	114,739,046	2,420,943	(5,486,494)	111,673,495	(S)	Contributions to employee benefit plans	111,673,495	...	...	108,998,910
...	79,102	...	(402)	78,700	(S)	Minister of Public Works and Government Services — Salary and motor car allowance	78,700	...	...	77,516
35,619,485	8,484,366	...	(8,484,366)	35,619,485	(S)	Optional Services Revolving Fund				
...	...	...	4,000,000	4,000,000		Authority to access its unused authority, net of the drawdown authority				
...	...	...	(4,000,000)	(4,000,000)		Authority to access its unused authority, net of the drawdown authority				
...	...	...	(2,484,366)	(2,484,366)		Adjustment to the net authority provided — Opening balance				
...	...	...	2,484,366	2,484,366		Adjustment to the net authority provided — Opening balance				

...	...	...	2,448,733	2,448,733		Business volume change				
...	...	...	(2,448,733)	(2,448,733)		Business volume change — Adjustment				
...	...	...	619,485	619,485		Access to net authority provided				
...	...	...	(619,485)	(619,485)		Access to net authority provided				
35,619,485	8,484,366	...	(8,484,366)	35,619,485		Total — Optional Services Revolving Fund	1,609,214	...	34,010,271	3,265,799
27,849,962	7,022,229	...	(7,022,229)	27,849,962	(S)	Translation Bureau Revolving Fund				
...	...	...	(12,679,272)	(12,679,272)		Business volume change				
...	...	...	12,679,272	12,679,272		Business volume change — Adjustment				
...	...	...	539,921	539,921		Transfer from TB Vote 30 (1)				
27,849,962	7,022,229	...	(6,482,308)	28,389,883		Total — Translation Bureau Revolving Fund	(2,545,780)	...	30,935,663	7,066,633
191,846,117	10,000,000	...	(10,000,000)	191,846,117	(S)	Real Property Services Revolving Fund				
...	...	...	19,958,999	19,958,999		Business volume change				
...	...	...	(19,958,999)	(19,958,999)		Business volume change — Adjustment				
...	...	...	6,147,078	6,147,078		Transfer from TB Vote 30 (1)				
191,846,117	10,000,000	...	(3,852,922)	197,993,195		Total — Real Property Services Revolving Fund	(4,336,597)	...	202,329,792	(4,665,014)
100,000,000	...	...	...	100,000,000	(S)	Defence Production Revolving Fund	...	...	100,000,000	...
...	...	...	102,149	102,149	(S)	Refunds of amounts credited to revenues in previous years	102,149	...	...	143,304
310,376	...	...	306,426	616,802	(S)	Spending of proceeds from the disposal of surplus Crown assets	188,707	121,669	306,426	313,433
...	...	...	1,050	1,050	(S)	Collection agency fees	1,050	...	...	816
...	...	...	535,347,554	535,347,554	(S)	Payment in lieu of taxes to municipalities and other taxing authorities	535,347,554	...	...	513,882,534
...	...	...	(535,348,287)	(535,348,287)	(S)	Recoveries from custodian departments	(535,348,287)	...	...	(514,917,053)
...	...	...	222,565	222,565	(S)	Losses on foreign exchange	222,565	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	(4,605,364)
355,625,940	2,617,975,950	236,249,278	119,392,979	3,329,244,147		Total budgetary	2,847,124,134	114,537,861	367,582,152	2,737,533,257
1,960,340	...	...	...	1,960,340	L15b	Imprest funds, accountable advances and recoverable advances. Limit $22,000,000 (Net)	(28,086)	...	1,988,426	2,176,615
66,123,460	...	...	...	66,123,460	(S)	(L) *Seized Property Management Act*, 1993 section 12, subsections 1, 2, 3 and 4. Limit $50,000,000 (Net)	(35,589)	...	66,159,049	586,251
68,083,800	...	...	...	68,083,800		Total non-budgetary	(63,675)	...	68,147,475	2,762,866
						Total Department —				
355,625,940	**2,617,975,950**	**236,249,278**	**119,392,979**	**3,329,244,147**		**Budgetary**	**2,847,124,134**	**114,537,861**	**367,582,152**	**2,737,533,257**
68,083,800	**...**	**...**	**...**	**68,083,800**		**Non-budgetary**	**(63,675)**	**...**	**68,147,475**	**2,762,866**
						Old Port of Montreal Corporation Inc.				
...	24,472,000	...	...	24,472,000	10	Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures	17,196,000	7,276,000	...	24,472,000
...	**24,472,000**	**...**	**...**	**24,472,000**		**Total Agency — Budgetary**	**17,196,000**	**7,276,000**	**...**	**24,472,000**

Ministry Summary — *Concluded*

	Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Shared Services Canada				
...	1,119,458,822	...	...	1,119,458,822	15	Operating expenditures				
...	...	110,999	...	110,999	15b	Operating expenditures — To authorize the transfers of appropriations				
...	...	102,331,630	...	102,331,630	15c	Operating expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	12,300	12,300		Vote 1 (Agriculture and Agri-Food)				
...	...	...	6,585,649	6,585,649		Vote 1 (Canada Revenue Agency)				
...	...	...	131,831	131,831		Vote 1 (Canadian Heritage)				
...	...	...	318,816	318,816		Vote 1 (Citizenship and Immigration)				
...	...	...	13,530,000	13,530,000		Vote 1 (Environment)				
...	...	...	1,026,000	1,026,000		Vote 1 (Finance)				
...	...	...	6,932	6,932		Vote 1 (Justice)				
...	...	...	5,177,912	5,177,912		Vote 1 (National Defence)				
...	...	...	18,700	18,700		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	7,100	7,100		Vote 20 (Natural Resources)				
...	...	...	40,104,901	40,104,901		Vote 45 (Public Safety and Emergency Preparedness)				
...	...	...	3,031,203	3,031,203		TB Vote 15 (1)				
...	...	...	83,663,522	83,663,522		TB Vote 25 (1)				
...	...	...	40,000,000	40,000,000		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(6,909,500)	(6,909,500)		Vote 1				
...	...	...	(340,890)	(340,890)		Vote 1 (Citizenship and Immigration)				
...	...	...	(1,744,032)	(1,744,032)		Vote 10 (Health)				
...	1,119,458,822	102,442,629	184,620,444	1,406,521,895		Total — Vote 15	1,363,797,879	42,724,016	...	1,199,081,235
...	178,694,263	...	...	178,694,263	20	Capital expenditures				
...	...	5,752,330	...	5,752,330	20b	Capital expenditures — To authorize the transfers of appropriations				
...	...	1	...	1	20c	Capital expenditures — To authorize the transfers of appropriations				
						Transfer from:				
...	...	...	105,451	105,451		Vote 5 (Industry)				
...	...	...	2,731,357	2,731,357		Vote 5 (National Defence)				
...	...	...	2,477,594	2,477,594		Vote 13 (Health)				
...	...	...	30,895,000	30,895,000		Vote 15 (Public Safety and Emergency Preparedness)				
...	...	...	1,071,058	1,071,058		Vote 50 (Public Safety and Emergency Preparedness)				
...	178,694,263	5,752,331	37,280,460	221,727,054		Total — Vote 20	198,876,713	22,850,341	...	101,459,044
...	99,952,971	100,452	(15,161,423)	84,892,000	(S)	Contributions to employee benefit plans	84,892,000	...	...	75,808,691

—	—		5,671,213	5,671,213	(S)	Pensions and other employee benefits — Members of Royal Canadian Mounted Police	5,671,213	—	—	4,280,868
2,109	—	—	9,270	11,379	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	2,109	9,270	—
—	—	—	—	—		Appropriations not required for the current year	—	—	—	319,257
2,109	**1,398,106,056**	**108,295,412**	**212,419,964**	**1,718,823,541**		**Total Agency — Budgetary**	**1,653,237,805**	**65,576,466**	**9,270**	**1,381,149,095**
						Total Ministry —				
355,628,049	**4,040,554,006**	**344,544,690**	**331,812,943**	**5,072,539,688**		**Budgetary**	**4,517,557,939**	**187,390,327**	**367,591,422**	**4,145,154,352**
68,083,800	—	—	—	**68,083,800**		**Non-budgetary**	**(63,675)**	—	**68,147,475**	**2,762,866**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) In accordance with the Treasury Board decision January 19, 1995, the year-end accumulated surplus in excess of $5,000,000 amounted to a $7,417,759 reduction to the Fund's authority.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Accommodation and real property assets management	4,386,096,648	4,018,016,720	648,373,837	618,148,501	(733)	(733)	2,645,448,456	2,524,926,735	...	...	2,389,021,296	2,111,237,753
Acquisitions	513,581,103	385,281,926	...	...	...	...	224,698,880	232,500,322	...	...	288,882,223	152,781,604
Receiver General for Canada	160,367,189	160,016,373	369,189	285,122	...	...	39,615,016	39,615,016	...	...	121,121,362	120,686,479
Linguistic management and services	270,997,607	230,141,388	...	...	...	...	176,246,053	168,513,477	...	...	94,751,554	61,627,911
Federal pay and pension administration	196,538,442	195,334,999	42,408,083	36,408,381	...	...	130,532,117	130,532,117	...	...	108,414,408	101,211,263
Specialized programs and services	122,714,096	120,377,801	...	...	...	...	63,934,069	63,934,069	...	...	58,780,027	56,443,732
Procurement Ombudsman	4,696,328	4,075,023	...	...	...	...	...	...	...	...	4,696,328	4,075,023
Internal services	430,931,652	406,415,072	...	...	...	...	167,354,703	167,354,703	...	...	263,576,949	239,060,369
Imprest funds, accountable advances and recoverable advances	...	...	...	...	...	...	...	...	1,960,340	(28,086)	1,960,340	(28,086)
Seized property management	...	...	...	...	...	...	...	...	66,123,460	(35,589)	66,123,460	(35,589)
Sub-total												
Budgetary	6,085,923,065	5,519,659,302	691,151,109	654,842,004	(733)	(733)	3,447,829,294	3,327,376,439	...	...	3,329,244,147	2,847,124,134
Non-budgetary	...	...	...	...	...	...	...	...	68,083,800	(63,675)	68,083,800	(63,675)
Revenues netted against expenditures	(3,447,829,294)	(3,327,376,439)	...	...	...	...	(3,447,829,294)	(3,327,376,439)	...	...	...	...
Total Department —												
Budgetary	**2,638,093,771**	**2,192,282,863**	**691,151,109**	**654,842,004**	**(733)**	**(733)**	**...**	**...**	**...**	**...**	**3,329,244,147**	**2,847,124,134**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**68,083,800**	**(63,675)**	**68,083,800**	**(63,675)**
Old Port of Montreal Corporation Inc. — Budgetary	**16,422,000**	**10,596,000**	**8,050,000**	**6,600,000**	**...**	**...**	**...**	**...**	**...**	**...**	**24,472,000**	**17,196,000**
Shared Services Canada												
Efficient and effective information technology infrastructure services are delivered across Government of Canada	1,700,532,569	1,664,290,577	217,819,054	195,977,893	...	...	350,999,820	350,999,820	...	...	1,567,351,803	1,509,268,650
Internal services	147,563,738	141,070,335	3,908,000	2,898,820	...	...	...	...	...	...	151,471,738	143,969,155
Sub-total	1,848,096,307	1,805,360,912	221,727,054	198,876,713	...	...	350,999,820	350,999,820	...	...	1,718,823,541	1,653,237,805
Revenues netted against expenditures	(350,999,820)	(350,999,820)	...	...	...	...	(350,999,820)	(350,999,820)	...	...	...	...
Total Agency — Budgetary	**1,497,096,487**	**1,454,361,092**	**221,727,054**	**198,876,713**	**...**	**...**	**...**	**...**	**...**	**...**	**1,718,823,541**	**1,653,237,805**
Total Ministry —												
Budgetary	**4,151,612,258**	**3,657,239,955**	**920,928,163**	**860,318,717**	**(733)**	**(733)**	**...**	**...**	**...**	**...**	**5,072,539,688**	**4,517,557,939**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**68,083,800**	**(63,675)**	**68,083,800**	**(63,675)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	545,600,000	...	(10,252,446)	535,347,554	(S) Payment in lieu of taxes to municipalities and other taxing authorities	535,347,554	...	...	513,882,534
...	(545,600,000)	...	10,251,713	(535,348,287)	(S) Recoveries from custodian departments	(535,348,287)	...	...	(514,917,053)
...	**...**	**...**	**(733)**	**(733)**	**Total — Grants**	**(733)**	**...**	**...**	**(1,034,519)**
					Contributions				
...	...	...	...	...	Items not required for the current year	...	...	...	5,463,823
...	**...**	**...**	**(733)**	**(733)**	**Total Ministry**	**(733)**	**...**	**...**	**4,429,304**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Accommodation and real property assets management	2,645,448,456	2,524,926,735	2,597,623,995
Acquisitions	224,698,880	232,500,322	219,157,502
Receiver General for Canada	39,615,016	39,615,016	38,181,222
Linguistic management and services	176,246,053	168,513,477	173,352,179
Federal pay and pension administration	130,532,117	130,532,117	118,134,893
Specialized programs and services	63,934,069	63,934,069	56,339,677
Internal services	167,354,703	167,354,703	162,908,299
Total budgetary	3,447,829,294	3,327,376,439	3,365,697,767
Non-budgetary (respendable receipts)			
Imprest fund recovery	1,960,340	28,086	...
Seized property recovery	...	44,889,949	43,382,154
Total non-budgetary	1,960,340	44,918,035	43,382,154
Total Department —			
Budgetary	**3,447,829,294**	**3,327,376,439**	**3,365,697,767**
Non-budgetary	**1,960,340**	**44,918,035**	**43,382,154**
Shared Services Canada			
Efficient and effective information technology infrastructure services are delivered across Government of Canada	350,999,820	350,999,820	369,298,905
Total Agency — Budgetary	**350,999,820**	**350,999,820**	**369,298,905**
Total Ministry —			
Budgetary	**3,798,829,114**	**3,678,376,259**	**3,734,996,672**
Non-budgetary	**1,960,340**	**44,918,035**	**43,382,154**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments		
Loans, investments and advances —		
Canada Land Company Limited	67,200,000	20,000,000
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	15,589,846	17,926,467
Adjustments to prior year's payables	8,211,235	14,103,589
	23,801,081	32,030,056
Sales of goods and services —		
Lease and use of public property	*893,466,813*	*910,810,457*
Services of a regulatory nature —		
Earnings from dry docks	8,893,061	8,964,973
Sundries	170,322,806	156,613,696
	179,215,867	*165,578,669*
Services of a non-regulatory nature —		
Rentals, licences and permits	*681,593,671*	*650,442,189*
Sales of goods and information products —		
Sales of goods and information products	...	13,108,568
Publications	3,787,810	4,397,608
Sundries	1,254,465,209	1,286,567,855
	1,258,253,019	*1,304,074,031*
Other fees and charges	*316,931,021*	*346,673,242*
	3,329,460,391	3,377,578,588
Proceeds from the disposal of surplus Crown assets	306,426	379,556
Miscellaneous revenues —		
Gifts to the Crown	269,981	113,745
Sundries	95,044,199	68,668,918
	95,314,180	68,782,663
Total Department	**3,516,082,078**	**3,498,770,863**
Shared Services Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	987,334	169,352
Adjustments to prior year's payables	15,017,505	2,509,311
	16,004,839	2,678,663

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and services —		
Services of a non-regulatory nature	334,776,766	373,974,599
Other fees and charges	(4,623,188)	17,340,058
	330,153,578	391,314,657
Proceeds from the disposal of surplus Crown assets	9,270	2,109
Miscellaneous revenues	8,145,022	8,470,270
Total Agency	**354,312,709**	**402,465,699**
Ministry Summary		
Other revenues —		
Return on investments	67,200,000	20,000,000
Refunds of previous years' expenditures	39,805,920	34,708,719
Sales of goods and services	3,659,613,969	3,768,893,245
Proceeds from the disposal of surplus Crown assets	315,696	381,665
Miscellaneous revenues	103,459,202	77,252,933
Total Ministry	**3,870,394,787**	**3,901,236,562**

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Section 26

2013-2014

Public Accounts of Canada

Transport

Department

Canada Post Corporation

Canadian Air Transport Security Authority

Canadian Transportation Agency

Marine Atlantic Inc.

The Federal Bridge Corporation Limited

The Jacques Cartier and Champlain Bridges Inc.

Transportation Appeal Tribunal of Canada

VIA Rail Canada Inc.

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Strategic outcome and program descriptions 26.2
Ministry summary 26.9
Programs 26.14
Transfer payments 26.16
Details of respendable amounts 26.19
Revenues 26.20

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — An Efficient Transportation System.

- **Program** — Gateways and Corridors

Canada is a trading nation, and the efficiency and reliability of the transportation system to support this trade impacts directly on the nation's prosperity and well being. For this reason, it is imperative that the federal government play a role in the development of an integrated transportation network linking importers and exporters to markets and suppliers in the increasingly complex global supply chains. Guided by the National Policy Framework for Strategic Gateways and Corridors, the Gateways and Corridors Program supports Canada's international commerce by creating a more efficient, reliable and seamless trade-related transport system in Canada. The program: develops initiatives to improve and integrate transportation networks in key regions; fosters partnerships between all levels of government and the private sector; supports and oversees projects that contribute to the increased capacity and efficiency of gateway and corridor infrastructure; develops and puts in place measures that remove impediments to the effective development of gateways and corridors; and markets the use of gateways and corridors within Canada and internationally.

- **Program** — Transportation Infrastructure

The Transportation Infrastructure Program oversees, funds and manages multimodal transportation infrastructure under Transport Canada's (TC) mandate to improve efficiency and service delivery for the benefit of Canadian taxpayers. The program acts as the steward of certain commercial transportation assets operated by third parties on behalf of the federal government (airport authorities, port authorities, federal bridges, VIA Rail, Seaway, Marine Atlantic) provides funding for Canada's strategic transportation infrastructure, to support federal objectives, develops transportation infrastructure policy through consultation with stakeholders. It also manages Transport Canada ports and airports, supports essential services in remote communities, manages legacy commitments, and divests assets and contracts out operations, where possible.

- **Program** — Transportation Analysis and Innovation

The Transportation Analysis and Innovation Program provides analysis and research activities to drive efficiency in the transportation system. The program transforms data into analytical products and actionable information; conducts socio-economic research to further the understanding of key drivers for change on transportation efficiency issues and potential responses; conducts exploratory and applied research to identify and foster the adoption of promising technologies; builds better linkages between science and policy and promotes innovation and scientific and research excellence in transportation; manages transportation data collection efforts; and monitors and reports on trends in the transportation system, with a view to enhancing the efficiency and competitiveness of the sector.

- **Program** — Transportation Marketplace Frameworks

The Transportation Marketplace Framework Program encourages transportation efficiency by fostering a competitive and viable transportation sector. The program: sets regimes governing the economic behaviour of carriers in all modes of transportation; sets the rules of governance for all the transportation infrastructure providers falling under federal authority; monitors the transportation system; enables access to transportation for Canadians; represents the interests of Canada in trade negotiations, international transportation fora and other international bodies, identifies Canadian barriers to foreign access that impede competitiveness and reduces foreign barriers that restrict Canadians access to foreign markets; and fulfills certain federal responsibilities with regard to the *International Bridges and Tunnels Act*.

Strategic Outcome — A Safe and Secure Transportation System.

- **Program** — Aviation Safety

The Aviation Safety Program develops, administers and oversees the policies, regulations and standards necessary for the safe conduct of civil aviation within Canada's borders in a manner harmonized with the international aviation community. It also manages programs to support safety-related investments at regional/small airports, and provides air transport services to support Transport Canada and other government department operations.

- **Program** — Marine Safety

The Marine Safety Program, under the authority of the *Canada Shipping Act* 2001, the *Navigable Waters Protection Act*, the *Safe Containers Act*, the *Pilotage Act*, the *Coasting Trade Act* and the *Arctic Waters Pollution Prevention Act*, develops, implements and administers policies, regulations, and standards necessary for the safe conduct of marine activities in a manner harmonized with international standards. This program promotes safety and provides safety oversight of the marine industry including domestic and foreign vessels (both non-pleasure craft and pleasure craft); enforces international conventions signed by Canada; and protects the public right to navigate on Canadian waterways.

- **Program** — Rail Safety

Under the authority of the *Railway Safety Act*, the Rail Safety Program develops, implements and promotes safety policy, regulations, standards and research. The program provides oversight of the rail industry and promotes public safety at crossings and identifies the risks of trespassing. It also provides funds to improve safety at grade crossings.

- **Program** — Aviation Security

The Aviation Security Program develops, administers and oversees policies, programs, regulations and standards necessary for a secure Canadian aviation system in a manner harmonized with the international aviation community.

- **Program** — Motor Vehicle Safety

Guided by the *Motor Vehicle Safety Act* and the *Motor Vehicle Transport Act*, the Motor Vehicle Safety Program develops legislation, policies, and regulations; and provides oversight of the regulated industry in order to reduce the deaths, injuries and social costs caused by motor vehicle use.

- **Program** — Marine Security

The Marine Security Program, with partners, enforces the *Marine Transportation Security Act* to protect Canada and Canadians in a way that respects Canadian values. It safeguards the integrity and security; and preserves the efficiency of Canada's Marine Transportation System against unlawful interference, terrorist attacks or from being used as a means to attack our allies.

- **Program** — Transportation of Dangerous Goods

Required by the *Transportation of Dangerous Goods Act*, 1992, the Transportation of Dangerous Goods (TDG) Program, based on risk, develops safety standards and regulations, provides oversight and gives expert advice (e.g. Canadian Transport Emergency Centre (CANUTEC)) on dangerous goods incidents to promote public safety in the transportation of dangerous goods by all modes of transport in Canada; identify threats to public safety and enforce the Act and its regulations; guide emergency response and limit the impact of incidents involving the transportation of dangerous goods; and develop policy and conduct research to enhance safety.

- **Program** — Multimodal Safety and Security

The Multimodal Safety and Security Program contributes to policies and standards that enhance safety and/or security in more than one transportation mode (e.g., through integrated management systems and intelligence assessments). It also provides common technical training to employees and system inspectors, ensuring the Department's capacity to inspect operators, enforce regulations, and respond to emergency situations that affect Canada's national transportation system. Lastly, this program works to prepare for and coordinate the response to emerging safety and security threats and situations that may impact the national transportation system or the department.

- **Program** — Surface and Intermodal Security

Guided by the *Railway Safety Act*, the *International Bridges and Tunnels Act*, the *Transportation of Dangerous Goods Act* and the federal government's transportation security mandate, the Surface and Intermodal Security Program enhances the security of surface and intermodal transportation. Working with partners to protect Canada and Canadians in a way that respects Canadian values and preserves the efficiency of the transportation system, the program provides federal leadership; and develops and oversees regulatory and voluntary frameworks, and develops guidance materials.

Strategic Outcome — A Clean Transportation System.

- **Program** — Clean Air from Transportation

Transport Canada's Clean Air from Transportation Program advances the federal government's environmental agenda in the transportation sector and complements other federal programs designed to reduce air emissions for improving the health of Canadians and the environment for generations to come. The program: regulates air emissions from the transportation sector; and oversees TC clean air program obligations and commitments.

- **Program** — Environmental Stewardship of Transportation

The Environmental Stewardship Program fulfills Transport Canada's responsibilities in working towards an environmentally responsible national transportation system for Canadians by ensuring compliance with the department's environmental obligations in relation to Acts, Regulations, Policies and Guidelines, and meeting legal obligations with respect to Aboriginal consultation. The program: fulfills Transport Canada's responsibilities to implement a Departmental Sustainable Development Strategy under the *Federal Sustainable Development Act*; ensures that Transport Canada's lands and facilities are managed in an environmentally responsible manner in compliance with federal legislation and policies; provides functional support for environmental assessments, including for major resource projects; manages contaminated sites; and advises on Aboriginal consultation.

- **Program** — Clean Water from Transportation

The Clean Water from Transportation Program protects the marine environment by reducing the pollution of water from transportation sources. This program regulates and monitors the release and impact of discharges from marine vessels into the marine environment, regulates ballast water, and contributes to setting domestic and international rules that govern limits to liability of marine pollution incidents. This program advances the federal government's clean water agenda in the transportation sector and complements other federal programs designed to protect the marine environment for the health of Canadians and the environment for generations to come. This program also represents Canada in discussions to set international standards to prevent pollution from vessels operating in Canada's waters and address the threat of aquatic invasive species.

- **Strategic Outcome** — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canada Post Corporation

Strategic Outcome — Compensation for the provision of Parliamentary mail and Materials for the use of the blind services, which are sent free of postage under the *Canada Post Corporation Act*.

- **Program** — Concessionary Governmental Services

Payment associated with services provided at rates free of postage by the Corporation in support of government policy programs: Government Free Mail and Materials for the use of the Blind.

Canadian Air Transport Security Authority

Strategic Outcome — Screening programs at designated Canadian airports protect the travelling public.

- **Program** — Pre-Boarding Screening

Pre-Board Screening (PBS) is the most public and visible of CATSA's mandate. At airport checkpoints across the country, security screening of passengers and their belongings are conducted by CATSA's Screening Officers. Passengers are screened before they enter the secure area of an airport terminal. Screening Officers use a variety of screening technologies and procedures to examine passengers and their belongings, making sure that they are not carrying potentially dangerous items, such as firearms, incendiary devices and explosives. No objects or materials that are on Transport Canada's Prohibited Items List are allowed on board an aircraft to eliminate the possibility that they could be used to cause harm. Investments in new leading-edge technology and training of the Screening Officer workforce, combined with continuously improving operational procedures, ensure that CATSA's PBS remains compatible with its international partners in aviation security.

- **Program** — Hold Baggage Screening

In addition to screening passengers and their carry-on baggage, Screening Officers use specialized equipment to screen passengers' checked baggage (or hold baggage) to prevent the boarding of items such as explosives that could cause a potential threat to air transportation, adding a vital layer of security protecting the travelling public. CATSA purchases and integrates the equipment into the airport's baggage handling system, oversees equipment operation and maintenance, and manages Screening Officer training on the detection equipment. CATSA also conducts ongoing testing and evaluation of new equipment and technologies, and performance measuring and monitoring of its HBS processes and systems.

- **Program** — Non-Passenger Screening

As per direction from Transport Canada, CATSA's Screening Officers conduct, on a random basis, screening of individuals accessing restricted areas at Class I and II airports, providing an additional layer of security. Non-passengers include flight and cabin crews, airline customer service personnel, caterers, maintenance personnel, baggage handlers, vendors and concession and other airport service staff.

- **Program** — Restricted Area Identity Card

The Restricted Area Identity Card (RAIC) Program is the world's first dual biometric (iris and fingerprint) airport identification program for non-passengers accessing restricted areas of air terminal buildings. The identity cards include a built-in computer chip with a microprocessor and memory to store biometric data of fingerprint and iris templates. The RAIC Program includes the cards, fingerprint and iris readers installed in airport terminals and a network infrastructure linking airports to a secure central database. Fully operational since January 31, 2007, the RAIC Program covers Class I and II airports and has the ability to interface with the airports' access control systems.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canadian Transportation Agency

Strategic Outcome — Transparent, fair and timely dispute resolution and economic regulation of the national transportation system.

- **Program** — Economic Regulation

The Agency helps to protect the interests of users, service providers and others affected by the federal transportation system through economic regulation of air, rail and marine transportation. It regulates air transportation and helps to protect the interests of the travelling public, shippers and Canadian air carriers by enforcing the *Canada Transportation Act* and related regulations, administering a licensing system, helping to negotiate bilateral agreements, and ensuring that terms and conditions of carriage are consistent with Canadian legislation. It develops regulations, codes of practice, standards, and educational and outreach programs to ensure that undue obstacles to the mobility of persons with disabilities are removed from the federal transportation system. It regulates the national rail system by issuing certificates of fitness allowing carriers to operate, approving rail line construction and overseeing the discontinuance of service, and it is involved in economic duties, such as the determination of interswitching rates and revenue caps for the movement of Western grain. It acts mainly as an economic regulator in marine transportation by administering legislation governing shipping conferences and allowing the use of foreign ships for coasting trade only when Canadian vessels are not available.

- **Program** — Adjudication and Alternative Dispute Resolution

The Agency helps to protect the interests of users, service providers and others affected by the national transportation system through access to a specialized dispute resolution system of formal and informal processes for rail, air and marine transportation matters within the national transportation system. Where possible, the Agency encourages the resolution of disputes through informal processes such as facilitation, mediation, and arbitration. As a quasi-judicial tribunal, the Agency also has the authority to issue decisions and orders on matters within its jurisdiction of federally-regulated modes of transportation through formal adjudication. It resolves disputes between the travelling public, shippers and Canadian air carriers over terms and conditions of air carriage and new or revised air navigational charges imposed by NAV Canada; disputes between travellers and transportation providers over undue obstacles to the mobility of persons with disabilities within the federally regulated transportation system; disputes between railway companies, shippers, municipalities, road authorities, and landowners over rail infrastructure matters and level of service; and disputes between vessel operators and port and pilotage authorities over charges for pilotage or fees fixed by port authorities.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Marine Atlantic Inc.

Strategic Outcome — A safe, reliable, efficient, affordable and environmentally responsible ferry service between the Island of Newfoundland and the Province of Nova Scotia.

- **Program** — Ferry services

Marine Atlantic Inc. is a parent Crown Corporation that fulfills Canada's constitutional obligation to Newfoundland and Labrador (NL) to provide a year-round ferry service between North Sydney, Nova Scotia and Port aux Basques, NL. It also operates a non-constitutional seasonal service between North Sydney and Argentia, NL.

The Federal Bridge Corporation Limited

Strategic Outcome — Safe and efficient transit on the infrastructure maintained, operated and managed by The Federal Bridge Corporation Limited.

- **Program** — Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements

This program encompasses the construction of a new low-level bridge in Cornwall, to replace the deteriorating North Channel Span of the Seaway International Bridge, as well as related infrastructure improvements on Cornwall Island.

The Jacques Cartier and Champlain Bridges Inc.

Strategic Outcome —Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques-Cartier and Champlain Bridges Incorporated.

- **Program** — Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area

This program encompasses the operation and maintenance of the Jacques Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure by carrying out regular and major maintenance work.

Transportation Appeal Tribunal of Canada

Strategic Outcome — The Canadian transportation community is provided with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed in a fair manner by unbiased hearing officers.

- **Program** — Review and Appeal Hearings

Provides for the operation of an independent Tribunal to respond to requests from the transportation community for review of enforcement and licensing decisions taken by the Minister of Transport under various transportation Acts; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

VIA Rail Canada Inc.

Strategic Outcome — A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.

- **Program** — Operation of a national network of rail passenger services

Provision of year-round services in the Quebec City-Windsor Corridor, transcontinental passenger services between Halifax and Montreal and between Toronto and Vancouver, and the regional and remote services in northern and outlying areas of the country.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
—	514,256,466	—	—	514,256,466	1	Operating expenditures				
—	—	9,621,769	—	9,621,769	1b	Operating expenditures – To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	7,189,500	7,189,500		Vote 5				
—	—	—	8,829,175	8,829,175		TB Vote 15 (1)				
—	—	—	31,815,481	31,815,481		TB Vote 25 (2)				
—	—	—	13,848,167	13,848,167		TB Vote 30 (3)				
						Transfer to:				
—	—	—	(439,314)	(439,314)		Vote 45 (Public Safety and Emergency Preparedness)				
—	—	—	(150,000)	(150,000)		Vote 80 (Industry)				
—	—	—	(8,246,357)	(8,246,357)		Deemed appropriations to Vote 1 (Office of Infrastructure of Canada) (4)				
—	514,256,466	9,621,769	52,846,652	576,724,887		Total – Vote 1	549,165,564	27,559,323	—	525,163,098
—	222,077,647	—	—	222,077,647	5	Capital expenditures				
—	—	2,410,440	—	2,410,440	5b	Capital expenditures				
—	—	1	—	1	5c	Capital expenditures – To authorize the transfers of appropriations				
						Transfer from:				
—	—	—	141,900	141,900		Vote 5 (National Defence)				
—	—	—	15,162,160	15,162,160		TB Vote 33 (5)				
—	—	—	(7,189,500)	(7,189,500)		Transfer to Vote 1				
—	222,077,647	2,410,441	8,114,560	232,602,648		Total – Vote 5	75,558,930	157,043,718	—	98,206,327
—	543,950,649	—	—	543,950,649	10	Grants and contributions				
—	—	1	—	1	10b	Grants and contributions – To authorize the transfers of appropriations				
—	—	—	11,640,200	11,640,200		Transfer from Vote 20 (Environment)				
—	543,950,649	1	11,640,200	555,590,850		Total – Vote 10	462,317,216	93,273,634	—	545,162,984
—	72,569,973	645,875	(2,762,362)	70,453,486	(S)	Contributions to employee benefit plans	70,453,486	—	—	78,173,863
—	79,102	—	(52,869)	26,233	(S)	Minister of Transport, Infrastructure and Communities and Minister of the Economic Development for the Regions of Quebec – Salary and motor car allowance	26,233	—	—	77,316

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	52,467	52,467	(S)	Minister of Transport — Salary and motor car allowance	52,467	...	...	...
...	...	...	52,467	52,467	(S)	Minister of Infrastructure, Communities and Intergovernmental Affairs, and Minister of the Economic Development for the Regions of Quebec — Salary and motor car allowance	52,467	...	...	...
...	2,000	...	(1,419)	581	(S)	Minister of State — Motor car allowance	581	...	...	2,000
...	94,200,000	1,500,000	18,545,765	114,245,765	(S)	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act*	114,245,765	...	...	69,879,328
...	61,582,525	...	(752,105)	60,830,420	(S)	Northumberland strait crossing subsidy payment under the *Northumberland Strait Crossing Act*	60,830,420	...	...	60,529,578
...	3,300,000	...	...	3,300,000	(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	3,300,000	...	...	2,279,260
3,633,839	...	...	1,073,104	4,706,943	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,614,601	...	92,342	...
...	...	...	15,105	15,105	(S)	Refunds of amounts credited to revenues in previous years	15,105	...	...	63
3,633,839	**1,512,018,362**	**14,177,286**	**88,772,365**	**1,618,601,852**		**Total Department — Budgetary**	**1,340,632,835**	**277,876,675**	**92,342**	**1,332,478,169**
						Canada Post Corporation				
...	22,210,000	...	...	22,210,000	15	Payments to the Canada Post Corporation for special purposes	22,210,000	...	...	22,210,000
500,000,000	...	...	...	500,000,000	(S)	(L) Loans to the Corporation pursuant to the *Canada Post Corporation Act*, sections 28, 29 and 30. Aggregate limit $500,000,000 (Net)	...	...	500,000,000	...
						Total Agency —				
...	**22,210,000**	**...**	**...**	**22,210,000**		**Budgetary**	**22,210,000**	**...**	**...**	**22,210,000**
500,000,000	**...**	**...**	**...**	**500,000,000**		**Non-budgetary**	**...**	**...**	**500,000,000**	**...**

						Canadian Air Transport Security Authority				
...	598,286,200	...	...	598,286,200	20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	559,065,861	39,220,339	...	513,369,000
...	**598,286,200**	**...**	**...**	**598,286,200**		**Total Agency — Budgetary**	**559,065,861**	**39,220,339**	**...**	**513,369,000**
						Canadian Transportation Agency				
...	24,153,322	...	...	24,153,322	25	Program expenditures				
						Transfer from				
...	...	...	83,206	83,206		TB Vote 15 (1)				
...	...	...	1,111,446	1,111,446		TB Vote 25 (1)				
...	...	...	1,315,350	1,315,350		TB Vote 30 (1)				
...	24,153,322	...	2,510,002	26,663,324		Total — Vote 25	25,561,336	1,101,988	...	25,289,763
...	3,507,200	...	(91,968)	3,415,232	(S)	Contributions to employee benefit plans	3,415,232	...	...	3,410,858
...	...	...	370	370	(S)	Spending of proceeds from the disposal of surplus Crown assets	370	...	...	223
...	**27,660,522**	**...**	**2,418,404**	**30,078,926**		**Total Agency — Budgetary**	**28,976,938**	**1,101,988**	**...**	**28,700,844**
						Marine Atlantic Inc.				
...	154,430,000	...	...	154,430,000	30	Payments to Marine Atlantic Inc.	154,430,000	...	...	184,876,000
...	**154,430,000**	**...**	**...**	**154,430,000**		**Total Agency — Budgetary**	**154,430,000**	**...**	**...**	**184,876,000**
						Office of Infrastructure of Canada (2)				
...	42,160,434	...	...	42,160,434	35	Operating expenditures				
...	...	...	(42,160,434)	(42,160,434)		Reclassified under the Ministry of Office of Infrastructure of Canada (Vote 1) for presentation purposes				
...	42,160,434	...	(42,160,434)	...		Total — Vote 35	...	...	...	...
...	3,877,559,295	...	...	3,877,559,295	40	Contributions				
...	...	...	(3,877,559,295)	(3,877,559,295)		Reclassified under the Ministry of Office of Infrastructure of Canada (Vote 5) for presentation purposes				
...	3,877,559,295	...	(3,877,559,295)	...		Total — Vote 40	...	...	...	...
...	4,986,059	...	(4,986,059)	...	(S)	Contributions to employee benefit plans	...	...	...	...
...	**3,924,705,788**	**...**	**(3,924,705,788)**	**...**		**Total Agency — Budgetary**	**...**	**...**	**...**	**...(3)**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						The Federal Bridge Corporation Limited				
...	13,000,000	...	...	13,000,000	45	Payments to the Federal Bridge Corporation Limited				
...	...	1,338,293	...	1,338,293	45b	Payments to the Federal Bridge Corporation Limited				
...	13,000,000	1,338,293	...	14,338,293		Total — Vote 45	13,190,982	1,147,311	...	18,185,400
...	**13,000,000**	**1,338,293**	**...**	**14,338,293**		**Total Agency — Budgetary**	**13,190,982**	**1,147,311**	**...**	**18,185,400**
						The Jacques Cartier and Champlain Bridges Inc. [4]				
...	203,590,000	...	...	203,590,000	50	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	...	70,976,409	...	70,976,409	50b	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	...	...	(101,315,253)	(101,315,253)		Deemed appropriations to Vote 50 (Office of Infrastructure of Canada) [5]				
...	203,590,000	70,976,409	(101,315,253)	173,251,156		Total — Vote 50	151,610,156	21,641,000	...	109,054,244
...	**203,590,000**	**70,976,409**	**(101,315,253)**	**173,251,156**		**Total Agency — Budgetary**	**151,610,156**	**21,641,000**	**...**	**109,054,244**
						Transportation Appeal Tribunal of Canada				
...	1,293,021	...	...	1,293,021	55	Program expenditures				
						Transfer from:				
...	...	...	1,818	1,818		TB Vote 15 [1]				
...	...	...	64,245	64,245		TB Vote 25 [1]				
...	...	...	21,383	21,383		TB Vote 30 [1]				
...	1,293,021	...	87,446	1,380,467		Total — Vote 55	1,340,954	39,513	...	1,461,404
...	126,850	...	3,233	130,083	(S)	Contributions to employee benefit plans	130,083	...	...	123,514
39	...	...	...	39	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	39	...	...
39	**1,419,871**	**...**	**90,679**	**1,510,589**		**Total Agency — Budgetary**	**1,471,037**	**39,552**	**...**	**1,584,918**

						VIA Rail Canada Inc.				
...	187,783,000	...	...	187,783,000	60	Payments to VIA Rail Canada Inc.				
...	...	99,000,000	...	99,000,000	60a	Payments to VIA Rail Canada Inc.				
...	...	152,600,000	...	152,600,000	60b	Payments to VIA Rail Canada Inc.				
...	187,783,000	251,600,000	...	439,383,000		Total Vote 60	405,661,000	33,722,000	...	419,958,000
...	**187,783,000**	**251,600,000**	**...**	**439,383,000**		**Total Agency — Budgetary**	**405,661,000**	**33,722,000**	**...**	**419,958,000**
						Total Ministry —				
3,633,878	**6,645,103,743**	**338,091,988**	**(3,934,739,593)**	**3,052,090,016**		**Budgetary**	**2,677,248,809**	**374,748,865**	**92,342**	**2,630,416,575**(3)
500,000,000	**...**	**...**	**...**	**500,000,000**		**Non-budgetary**	**...**	**...**	**500,000,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act* (Order in Council P.C. 2013-0869).

(3) Order in Council P.C. 2013-0869 transferred the control and supervision of that portion of the federal public administration known as the Office of Infrastructure of Canada, from the Minister of Transport to the President of the Queen's Privy Council for Canada, effective July 15, 2013. Prior to the transfer, non-statutory expenditures of approximately $1,113,557,069 were approved by the Minister of Transport. Previous year's amounts have been restated by $3,752,656,392.

(4) Order in Council P.C. 2014-0144 transferred the control and supervision of that portion of the federal public administration in the Department of Transport known as the Unit Responsible for Federal Bridges in the Region of Montreal, from the Department of Transport to the Office of Infrastructure of Canada, effective February 13, 2014.

(5) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act* (Order in Council P.C. 2014-0144).

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Gateways and corridors	34,601,955	21,595,808	141,310,500	1,462,205	378,849,533	313,930,440	...	...	...	...	554,761,988	336,988,453
Transportation infrastructure	164,006,505	163,750,434	61,006,524	49,257,327	196,790,672	180,424,876	29,584,432	29,584,432	...	...	392,219,269	363,848,205
Transportation analysis and innovation	11,919,409	12,234,184	181,534	178,965	1,364,000	1,133,368	660,909	660,909	...	...	12,804,034	12,885,608
Transportation marketplace frameworks	12,148,273	11,917,295	...	...	...	...	...	...	...	...	12,148,273	11,917,295
Aviation safety	217,708,154	208,487,160	5,697,486	4,225,261	13,419,417	13,044,809	41,128,460	41,128,460	...	...	195,696,597	184,628,770
Marine safety	73,024,093	69,887,502	590,301	568,083	531,049	528,875	11,346,155	11,346,155	...	...	62,799,288	59,638,305
Rail safety	22,417,997	21,664,132	380,971	353,450	10,848,918	7,447,349	213,985	213,985	...	...	33,433,901	29,250,946
Aviation security	32,847,421	29,553,776	189,519	189,519	...	...	...	...	...	...	33,036,940	29,743,295
Motor vehicle safety	21,073,035	21,444,785	4,781,768	4,581,107	4,442,681	4,440,264	4,313,923	4,313,923	...	...	25,983,561	26,152,233
Marine security	13,820,426	12,316,245	12,698	15,725	...	...	...	...	...	...	13,833,124	12,331,970
Transportation of dangerous goods	14,463,843	14,352,728	307,880	310,367	...	...	...	...	...	...	14,771,723	14,663,095
Multimodal safety and security	10,461,373	9,540,040	1,187,731	1,182,486	...	...	...	...	...	...	11,649,104	10,722,526
Surface and intermodal security	4,733,046	4,280,788	...	...	...	...	...	...	...	...	4,733,046	4,280,788
Clean air from transportation	22,163,681	20,309,911	3,556,961	1,948,023	13,475,000	5,497,655	...	...	...	...	39,195,642	27,755,589
Environmental stewardship of transportation	31,946,389	29,431,954	...	...	...	...	...	...	...	...	31,946,389	29,431,954
Clean water from transportation	8,568,093	14,118,615	2,107,311	2,079,580	...	...	...	...	...	...	10,675,404	16,198,195
Internal services	158,240,338	161,607,009	11,291,464	9,206,832	...	...	618,233	618,233	...	...	168,913,569	170,195,608
Sub-total	854,144,031	826,492,366	232,602,648	75,558,930	619,721,270	526,447,636	87,866,097	87,866,097	...	...	1,618,601,852	1,340,632,835
Revenues netted against expenditures	(87,866,097)	(87,866,097)	...	...	...	...	(87,866,097)	(87,866,097)	...	...	...	...
Total Department — Budgetary	**766,277,934**	**738,626,269**	**232,602,648**	**75,558,930**	**619,721,270**	**526,447,636**	...	...	...	...	**1,618,601,852**	**1,340,632,835**
Canada Post Corporation —												
Budgetary	**22,210,000**	**22,210,000**	...	...	...	...	...	...	...	...	**22,210,000**	**22,210,000**
Non-budgetary	...	...	...	...	...	...	...	...	**500,000,000**	...	**500,000,000**	...
Canadian Air Transport Security Authority — Budgetary	**598,286,200**	**559,065,861**	...	...	...	...	...	...	...	...	**598,286,200**	**559,065,861**
Canadian Transportation Agency												
Economic regulation	12,980,700	12,027,105	...	...	...	...	...	...	...	...	12,980,700	12,027,105
Adjudication and alternative dispute resolution	9,201,197	8,982,629	...	...	...	...	...	...	...	...	9,201,197	8,982,629
Internal services	7,897,029	7,967,204	...	...	...	...	...	...	...	...	7,897,029	7,967,204
Total Agency — Budgetary	**30,078,926**	**28,976,938**	...	...	...	...	...	...	...	...	**30,078,926**	**28,976,938**

Marine Atlantic Inc. — **Budgetary**	154,430,000	154,430,000	...	...	...	...	...	...	...	...	154,430,000	154,430,000
The Federal Bridge Corporation Limited — **Budgetary**	14,338,293	13,190,982	...	...	...	...	...	...	...	...	14,338,293	13,190,982
The Jacques Cartier and Champlain Bridges Inc. — **Budgetary**	173,251,156	151,610,156	...	...	...	...	...	...	...	...	173,251,156	151,610,156
Transportation Appeal Tribunal of Canada												
Review and appeal hearings	1,164,373	1,164,373	...	...	...	...	...	...	...	...	1,164,373	1,164,373
Internal services	346,216	306,664	...	...	...	...	...	...	...	...	346,216	306,664
Total Agency — Budgetary	1,510,589	1,471,037	...	...	...	...	...	...	...	...	1,510,589	1,471,037
VIA Rail Canada Inc. — **Budgetary**	439,383,000	405,661,000	...	...	...	...	...	...	...	...	439,383,000	405,661,000
Total Ministry — **Budgetary**	2,199,766,098	2,075,242,243	232,602,648	75,558,930	619,721,270	526,417,636	...	...	...	...	3,052,090,016	2,677,248,809
Non-budgetary	...	...	...	...	...	...	...	...	500,000,000	...	500,000,000	...

Transfer Payments

Source of authorities					Description	Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
—	28,641,623	—	—	28,641,623	Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	28,352,954	288,669	—	28,077,609
—	2,975,000	—	(2,700,000)	275,000	Grants to support clean transportation initiatives	250,000	25,000	—	250,000
—	300,000	—	(31,049)	268,951	Grant to close grade crossings	95,000	173,951	—	100,000
—	250,000	—	—	250,000	Grant for the Northern transportation adaptation initiative	249,985	15	—	94,700
—	150,000	—	—	150,000	Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	150,000	—	—	150,000
—	**32,316,623**	—	**(2,731,049)**	**29,585,574**	**Total — Grants**	**29,097,939**	**487,635**	—	**28,672,309**
					Contributions				
—	226,784,903	—	(11,686,447)	215,098,456	Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	165,097,539	50,000,917	—	154,409,327
—	143,574,429	(13,399,999)	33,576,647	163,751,077	Gateways and Border Crossings Fund	128,832,901	34,918,176	—	225,767,298
—	38,000,000	—	(24,810,583)	13,189,417	Airports capital assistance program	12,869,974	319,443	—	29,825,515
—	29,075,500	—	—	29,075,500	Ferry services contribution program	28,399,879	675,621	—	37,806,315
—	19,145,000	—	—	19,145,000	Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	13,066,808	6,078,192	—	21,673,877
—	11,000,000	—	13,305,898	24,305,898	Port Divestiture Fund	24,211,814	94,084	—	12,929,630
—	10,945,000	—	(665,033)	10,279,967	Payments in support of crossing improvements approved under the *Railway Safety Act*	7,052,340	3,227,627	—	11,929,960
—	10,500,000	—	2,700,000	13,200,000	Contribution to Support Clean Transportation Initiatives	9,247,655	3,952,345	—	—
—	8,193,076	—	—	8,193,076	Contribution for the Oshawa Harbour Port consolidation program	708,768	7,484,308	—	787,757
—	4,447,681	—	—	4,447,681	Road safety transfer payment program	4,440,264	7,417	—	4,487,784
—	2,100,000	—	—	2,100,000	Contribution to provide short term financial assistance for the costs of repairs, maintenance, rehabilitation and other related initiatives supporting the ongoing operations for the Port of Churchill	2,100,000	—	—	960,000

—	1,600,000	—	—	1,600,000	Airports operations and maintenance subsidy program	1,401,487	198,513	—	2,053,463
—	1,124,336	—	(679,882)	444,454	Security and prosperity partnership of North America	360,492	83,962	—	1,151,064
—	1,090,000	—	(24,000)	1,066,000	Contribution for the Northern Transportation Adaptation Initiative	859,383	206,617	—	286,040
...	1,000,000	—	—	1,000,000	Labrador coastal airstrips restoration program	550,000	450,000	—	2,166,021
—	993,101	—	—	993,101	Contribution of the Strategic highway infrastructure program for the Intelligent transportation system	635,326	357,775	—	1,005,466
...	500,000	—	31,049	531,049	Contribution in support of boating safety	528,875	2,174	—	433,319
...	484,000	—	—	484,000	Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways	391,369	92,631	—	378,710
...	419,000	—	—	419,000	Transportation Association of Canada	410,294	8,706	—	246,339
—	300,000	—	—	300,000	Contributions to the Railway Association of Canada for Operation Lifesaver	300,000	—	—	300,000
—	289,000	—	—	289,000	Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge	287,000	2,000	—	265,220
—	100,000	—	—	100,000	Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	44,835	55,165	—	48,697
—	24,000	...	24,000	48,000	Canadian Transportation Research Forum's scholarship program	24,000	24,000	—	24,000
...	—	13,400,000	...	13,400,000	Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	12,809,202	590,798	...	13,923,011
...	...	...	2,500,000	2,500,000	Yarmouth Ferry Terminal Improvement Program	2,500,000	—	—	—
...	61,582,525	...	(752,105)	60,830,420	(S) Northumberland strait crossing subsidy payment under the *Northumberland Strait Crossing Act*	60,830,420	...	—	60,529,578
...	3,300,000	—	...	3,300,000	(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	3,300,000	...	—	2,279,260
—	—	—	—	—	Items not required for the current year	...	—	—	1,278,692
...	**576,516,551**	**1**	**13,619,144**	**590,135,696**	**Total — Contributions**	**497,349,697**	**92,785,999**	...	**579,299,433**
...	**608,833,174**	**1**	**10,888,095**	**619,721,270**	**Total Department**	**526,447,636**	**93,273,634**	...	**607,971,822**
					Office of Infrastructure of Canada (1)				
					Contributions				
—	940,326,821	—	(940,326,821)	—	Contributions under the Building Canada Fund – Major Infrastructure Component	—	—	—	—
—	287,952,682	—	(287,952,682)	...	Contributions under the Canada Strategic Infrastructure Fund	—	—	—	—
—	187,557,328	—	(187,557,328)	—	Contributions under the Building Canada Fund – Communities Component	—	—	—	—
—	121,349,674	—	(121,349,674)	...	Contributions under the Green Infrastructure Fund	—	—	—	—
—	77,875,441	...	(77,875,441)	—	Contributions under the Municipal Rural Infrastructure Fund	—	—	—	—
—	22,882,549	—	(22,882,549)	—	Contributions under the Border Infrastructure Fund	—	—	—	—
...	**1,637,944,495**	...	**(1,637,944,495)**	...	**Total — Contributions**	...	...	...	...

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Other transfer payments				
...	1,974,452,000	...	(1,974,452,000)	...	Gas Tax Fund	...	...	...	...
...	265,167,800	...	(265,167,800)	...	Provincial-territorial infrastructure base funding program	...	...	...	...
...	**2,239,614,800**	...	**(2,239,614,800)**	...	**Total — Other transfer payments**	...	...	...	...
...	**3,877,559,295**	...	**(3,877,559,295)**	...	**Total Agency**	...	...	...	...[1]
...	**4,486,392,469**	**1**	**(3,866,671,200)**	**619,721,270**	**Total Ministry**	**526,447,636**	**93,273,634**	...	**607,971,822**[1]

(S) Statutory transfer payment.

[1] During the year, Office of Infrastructure of Canada became a new Ministry. Previous years' amounts have been restated by $3,302,215,996.

Details of Respendable Amounts

Description	Authorities available for use in the current year $	Authorities used in the current year $	Authorities used in the previous year $
Department			
Budgetary (respendable revenues)			
Transportation infrastructure			
Airport authority — Repayment of deferred rent	7,322,682	7,322,682	7,322,682
Public Port revenues from user fees and wharf permits	7,504,069	7,504,069	7,914,380
Rentals and concessions	6,803,516	6,803,516	6,929,097
Airport revenues from user fees and service contracts	7,860,099	7,860,099	8,386,434
Sales and training	93,348	93,348	86,826
Inspections and certifications	684	684	2,444
Miscellaneous	34	34	1,191
	29,584,432	29,584,432	30,643,054
Transportation analysis and innovation			
Research and development	547,184	547,184	150,000
Air services forecasts revenues	113,725	113,725	—
	660,909	660,909	150,000
Aviation safety			
Aircraft maintenance and flying services	30,681,370	30,681,370	31,239,591
Canadian Aviation Regulation user fees	7,555,391	7,555,391	7,303,227
Inspections and certifications	1,832,722	1,832,722	2,019,353
Sales and training	412,703	412,703	612,724
Rentals and concessions	239,617	239,617	233,704
Miscellaneous	406,657	406,657	70,501
	41,128,460	41,128,460	41,479,100
Marine safety			
Marine Safety Regulation user fees	11,187,289	11,187,289	9,672,971
Inspections and certifications	3,130	3,130	5,575
Sales and training	12,016	12,016	14,590
Rentals and concessions	—	—	28
Miscellaneous	143,720	143,720	225,061
	11,346,155	11,346,155	9,918,225
Rail safety			
Inspections and certifications	213,985	213,985	184,099
Motor vehicle safety			
Revenues from the Registrar of Imported Vehicles Program	3,884,580	3,884,580	3,977,505
Lease payments from the Motor Vehicle Test Centre	404,902	404,902	417,433
Rentals and concessions	24,441	24,441	19,661
	4,313,923	4,313,923	4,414,599
Aviation security			
Inspections and certifications			19,536
Internal services			
Rentals and concessions	457,591	457,591	338,681
Air services forecast revenues			341,669
Sales and training	34,846	34,846	19,506
Miscellaneous	125,796	125,796	117,198
	618,233	618,233	817,054
Total Ministry — Budgetary	**87,866,097**	**87,866,097**	**87,625,667**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Andrew Ferri — St Lawrence Seaway	...	15,122
Belledune Port Authority	163,715	170,710
Halifax Port Authority	1,408,791	1,219,624
Hamilton Port Authority	640,463	594,998
Montreal Port Authority	3,818,614	3,787,212
Nanaimo Port Authority	176,127	177,672
Port Alberni Port Authority	99,685	88,339
Prince Rupert Port Authority	1,782,995	1,619,768
Oshawa Port Authority	34,371	29,689
Quebec Port Authority	1,274,085	1,345,698
Saguenay Port Authority	45,386	44,758
Saint John Port Authority	492,478	446,727
Sept-Îles Port Authority	381,217	386,905
St John's Port Authority	144,196	129,112
Thunder Bay Port Authority	65,470	72,198
Toronto Port Authority	2,411,476	2,367,961
Trois-Rivières Port Authority	130,792	131,839
Vancouver Fraser Port Authority	6,218,366	5,771,871
Windsor Port Authority	40,794	38,786
	19,329,021	18,438,989
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,591,347	1,099,727
Adjustments to prior year's payables —		
Canadian Air Transport Security Authority (CATSA)	1,683,955	5,437,233
The Jacques Cartier and Champlain Bridges Incorporated	...	8,000,000
Sundries	1,678,980	1,931,740
	4,954,282	16,468,700
Sales of goods and services —		
Rights and privileges —		
Royalty revenues	41,100	8,634
St. Lawrence Seaway Management Corporation	6,708,342	8,035,584
	6,749,442	*8,044,218*
Lease and use of public property —		
Lease hopper cars — CN	2,809,721	3,017,912
Lease hopper cars — CP	10,520,410	10,176,620
Respendable user charges made and collected under various statutes	1,599,508	1,412,913
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	6,689,510	6,842,675
Airport authorities — Lease payments	294,364,781	282,402,737
	315,983,930	*303,852,857*
Services of a regulatory nature —		
User charges made under program specific statutes by departments — Respendable user charges	*23,315,645*	*22,090,327*
Services of a non-regulatory nature —		
User charges made under departmental enabling statutes — User charges made under program specific statutes by departments — Respendable user charges	16,126,723	16,899,477
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	439,291	386,403
User charges emanating from contracts	31,547,714	31,963,411
	48,113,728	*49,249,291*
Sales of goods and information products —		
User charges made under departmental enabling statutes — User charges made under program specific statutes by departments	829,498	799,476
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	583,767	615,968
	1,413,265	*1,415,444*
Other fees and charges —		
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	1,269	1,565
Revenues CN hopper cars damage settlements	751,669	2,029,189
Revenues CP hopper cars damage settlements	2,905,222	1,344,384
Interest revenue from airport authorities	2,745	518
User charges emanating from contracts	(570)	(785)
Deferred revenues	269,174	(360,768)
	3,929,509	*3,014,103*
	399,505,519	387,666,240

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	1,073,104	3,633,839
Miscellaneous revenues		
Fines, penalties and proceeds from other Court awards	1,139,072	1,018,663
Proceeds from divestiture sale of real property	6,754,031	4,672,754
Sundries	116,651	196,764
	8,009,754	5,888,181
Total Department	**432,871,680**	**432,095,949**
Canadian Transportation Agency		
Other revenues —		
Refunds of previous years' expenditures		
Refunds of previous years' expenditures	65	49,675
Adjustments to prior year's payables	3,468	4,464
	3,533	54,139
Sales of goods and services		
Services of a regulatory nature	10,000	40,000
Other fees and charges		
Charges to companies for services rendered	140	50
	10,140	40,050
Proceeds from the disposal of surplus Crown assets	370	223
Miscellaneous revenues	279,225	40,476
Total Agency	**293,268**	**134,888**
Transportation Appeal Tribunal of Canada		
Other revenues —		
Refunds of previous years' expenditures		
Refund of expenditures pertaining to purchased operating goods or services	2,064	....
Adjustments to previous year's payables	16,886	526
	18,950	526
Proceeds from the disposal of surplus Crown assets	....	39
Total Agency	**18,950**	**565**

Description	Current year	Previous year
	$	$
Ministry Summary		
Other revenues		
Return on investments	19,329,021	18,438,989
Refunds of previous years' expenditures	4,976,765	16,523,365
Sales of goods and services	399,515,659	387,706,290
Proceeds from the disposal of surplus Crown assets	1,073,474	3,634,101
Miscellaneous revenues	8,288,979	5,928,657
Total Ministry	**433,183,898**	**432,231,402** (2)

(1) Interest unless otherwise indicated.

(2) During the year, Office of Infrastructure of Canada became a new Ministry. Previous years' amounts have been restated by $2,053,890.

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Section 27

2013-2014

Public Accounts of Canada

Treasury Board

Secretariat

Canada School of Public Service

Office of the Commissioner of Lobbying

Office of the Public Sector Integrity Commissioner

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Secretariat

Strategic Outcome — Government is well managed and accountable, and resources are allocated to achieve results.

- **Program** — Government-wide Funds and Public Service Employer Payments

The Government-Wide Funds and Public Service Employer Payments Program accounts for funds that are held centrally to supplement other appropriations, from which allocations are made to, or payments and receipts are made on behalf of, other federal organizations. These funds supplement the standard appropriations process and meet certain responsibilities of the Secretariat as the employer of the core public administration, including employer obligations under the public service pension and benefits plans. The administration of these funds falls under the Expenditure Management Program and the People Management Program, but their financial resources are shown separately in the Program Alignment Architecture for visibility and reporting purposes.

- **Program** — Management Frameworks

The Management Frameworks Program establishes principles for sound governance and management in the Government of Canada by supporting ministers in setting government-wide policy direction in targeted areas. These areas include service and program modernization, information management, information technology, security, communications, and regulatory management. This program achieves its results by communicating clear expectations for deputy heads and by adopting principle-based approaches and risk-informed oversight. Working with all federal organizations and functional communities, the Secretariat provides leadership, oversight, assessment and guidance in areas related to management policy and regulatory development, compliance, and performance reporting. This work also includes responding to emerging public sector management issues and promoting informed risk taking, innovation, cost-effectiveness, efficiency, transparency and accountability. This program is underpinned by a broad set of enabling legislation, including the *Financial Administration Act* and the *Federal Accountability Act*.

- **Program** — People Management

The People Management Program supports activities of the Treasury Board in its role as the employer of the core public administration. Its primary objectives are to lead people management and leadership excellence, support human resources infrastructure, and ensure the appropriate degree of consistency in people management across the public service. In certain instances, these activities extend beyond the core public administration to separate agencies, members of the Royal Canadian Mounted Police and Canadian Forces, locally engaged staff, students, and appropriation-dependent Crown corporations. This program supports developing and implementing direction-setting strategic frameworks and policies such as classification, executive management, official languages, and values and ethics; people management indicators, measures, oversight and monitoring; and the collection and analysis of reliable and consistent data regarding the public service to support deputy heads and to provide Parliament and Canadians with a clear view of the overall state of people management. This program enables prudent fiscal management of resources in the areas of classification, total compensation (collective bargaining, wages and salaries, terms and conditions of employment, pensions and benefits) and labour relations, and supports departments as they implement decisions by the Government of Canada regarding expenditures and programs. Responsibilities in areas other than classification and labour relations are shared with the Expenditure Management Program. The People Management Program is underpinned by the broad enabling legislation outlined in the Policy Framework for People Management and the Policy Framework for the Management of Compensation.

- **Program** — Expenditure Management

The Expenditure Management Program helps align resources to achieve government priorities in a way that maximizes value for money and provides a whole-of-government perspective on matters related to direct program spending. Working with all federal organizations that are subject to budget appropriation, this program undertakes the review, analysis and challenge of plans and proposals that involve departmental spending, expenditure forecasting and strategies, total compensation expenditure management, and results-based management. This work, as well as the production of government Estimates documents and reporting to Parliament, forms part of the Expenditure Management System, the framework for developing and implementing the government's spending plans and priorities within the limits established by the Budget, implemented in coordination with the Department of Finance Canada and the Privy Council Office. The primary pieces of legislation underpinning the program's activities are the *Financial Administration Act* and the *Public Sector Equitable Compensation Act*.

- **Program** — Financial Management

The Financial Management Program provides oversight and direction to federal organizations to improve the stewardship of taxpayers' dollars and government assets. The program works to strengthen financial management, internal audit, management of real property and materiel, investment planning, project management, and procurement across the federal public service. This is accomplished by providing direction to departments; demonstrating leadership; developing and maintaining policies, guidance and practices; nurturing sustainable and professional communities; and helping improve government operations. The legislative authority for this program is the *Financial Administration Act* and *Appropriation Acts*.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Canada School of Public Service

Strategic Outcome — Public Servants have the common knowledge and the leadership and management competencies they require to fulfill their responsibilities in serving Canadians.

- **Program** — Foundational Learning

Contribute to building a professional workforce by enabling public servants to perform in their current job and take on the challenges of the next job in a dynamic, bilingual environment through the provision of foundational learning activities. Developing and delivering training aligned with Public Service management priorities and which meets the requirements of the Policy on Learning, Training and Development and associated knowledge standards.

- **Program** — Organizational Leadership Development

Strengthening the public service and contributing to Public Service Renewal by building strong leadership competencies for existing and emerging leaders through the provision of leadership development activities such as targeted courses, programs, seminars, and events.

- **Program** — Public Sector Management Innovation

Enhance the performance and effectiveness of the public service by integrating individual development of public servants with organization-focussed solutions for learning, change management and management innovation. Documenting and disseminating innovations and best practices in public management, and providing public service organizations with services for advice and support for learning, change management and innovation in public sector management.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Commissioner of Lobbying

Strategic Outcome — Transparency and accountability in the lobbying of public office holders contribute to confidence in the integrity of government decision-making.

- **Program** — Reviews and Investigations under the *Lobbying Act* and the *Lobbyists' Code of Conduct*

The Office validates information provided by registered lobbyists to ensure accuracy. Allegations of non-registration or misconduct by lobbyists are reviewed and formal investigations are carried out when required.

- **Program** — Registration of Lobbyists

Lobbying the federal government is a legitimate activity but it must be done transparently. The *Lobbying Act* requires that individuals who are paid to lobby public office holders must disclose certain details of their lobbying activities. The Office of the Commissioner of Lobbying approves lobbyists' registrations and makes them available for searching in an electronic registry that is accessible on the Internet.

- **Program** — Education and Research

The Office develops and implements educational and research programs to foster awareness of the requirements of the *Lobbying Act* and the *Lobbyists' Code of Conduct*. The primary audiences for programs are lobbyists, their clients and public office holders.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Office of the Public Sector Integrity Commissioner

Strategic Outcome — Wrongdoing in the federal public sector is resolved and public servants are protected against reprisal.

- **Program** — Disclosure and Reprisal Management Program

This program addresses the need to take action in bringing resolution to disclosures of wrongdoing and complaints of reprisal and contributes to increasing confidence in federal public institutions. It aims to provide advice to federal public sector employees and members of the public who are considering making a disclosure and to accept, investigate and report on disclosures of information concerning possible wrongdoing. Based on this program, the Public Sector Integrity Commissioner will exercise exclusive jurisdiction over the review, conciliation and settlement of complaints of reprisal, including making applications to the Public Servants Disclosure Protection Tribunal to determine if reprisals have taken place and to order appropriate remedial and disciplinary action.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Secretariat				
...	214,344,779	...	...	214,344,779	1	Program expenditures				
...	...	5,264,377	...	5,264,377	1b	Program expenditures — To authorize the transfers of appropriations				
...	...	1,424,230	...	1,424,230	1c	Program expenditures				
						Transfer from:				
...	...	...	709,657	709,657		Vote 15				
...	...	...	11,861,337	11,861,337		Vote 25				
...	...	...	15,567,019	15,567,019		Vote 30				
						Transfer to:				
...	...	...	(30,000)	(30,000)		Vote 1 (Privy Council Office)				
...	...	...	(2,513,499)	(2,513,499)		Vote 1 (Public Works and Government Services)				
...	...	...	(300,000)	(300,000)		Vote 10 (Industry)				
...	214,344,779	6,688,607	25,294,514	246,327,900		Total — Vote 1	234,224,053	12,103,847	...	231,877,492
...	750,000,000	...	...	750,000,000	5	Government contingencies				
...	...	...	(1,116)	(1,116)		Transfers to other ministries				
...	750,000,000	...	(1,116)	749,998,884		Total — Vote 5	...	749,998,884	...	...
...	3,193,000	...	...	3,193,000	10	Government-wide initiatives				
...	...	...	(1,100,000)	(1,100,000)		Transfers to other ministries				
...	3,193,000	...	(1,100,000)	2,093,000		Total — Vote 10	...	2,093,000	...	...
...	...	94,092,664	...	94,092,664	15b	Compensation adjustments				
...	...	73,303,264	...	73,303,264	15c	Compensation adjustments				
...	...	...	(167,395,928)	(167,395,928)		Transfer to this and other ministries				
...	...	167,395,928	(167,395,928)	...		Total — Vote 15	...	...	...	...
...	2,267,261,397	...	...	2,267,261,397	20	Public service insurance				
...	...	918,264	...	918,264	20b	Public service insurance				
...	2,267,261,397	918,264	...	2,268,179,661		Total — Vote 20	2,186,132,708	82,046,953	...	2,057,349,583
...	1,200,000,000	...	...	1,200,000,000	25	Operating budget carry forward				
...	...	275,000,000	...	275,000,000	25b	Operating budget carry forward — To authorize the transfers of appropriations				

...	...	...	173,912,689	173,912,689		Transfer from Vote 33				
...	...	...	(1,475,458,814)	(1,475,458,814)		Transfers to this and other ministries				
...	1,200,000,000	275,000,000	(1,301,546,125)	173,453,875		Total — Vote 25	...	173,453,875	...	...
...	600,000,000	...	...	600,000,000	30	Paylist requirements				
...	...	955,000,000	...	955,000,000	30b	Paylist requirements				
...	...	...	(1,067,301,084)	(1,067,301,084)		Transfers to this and other ministries				
...	600,000,000	955,000,000	(1,067,301,084)	487,698,916		Total — Vote 30	...	487,698,916	...	...
...	600,000,000	...	...	600,000,000	33	Capital budget carry forward				
...	...	...	(173,912,689)	(173,912,689)		Transfer to Vote 25				
...	...	...	(426,087,311)	(426,087,311)		Transfers to other ministries				
...	600,000,000	...	(600,000,000)	...		Total — Vote 33	...	...	...	...
...	28,001,490	459,646	535,427	28,996,563	(S)	Contributions to employee benefit plans	28,996,563	...	...	29,698,196
...	79,102	...	(402)	78,700	(S)	President of the Treasury Board and Minister for the Federal economic development initiative for Northern Ontario — Salary and motor car allowance	78,700	...	...	77,516
...	20,000	...	(15,397)	4,603	(S)	Payments under the *Public Service Pension Adjustment Act*	4,603	...	...	1,046
...	...	...	84,322	84,322	(S)	Payments for the pay equity settlement pursuant to section 30 of the *Crown Liability and Proceedings Act*	84,322	...	...	22,180
...	...	443,000,000	...	443,000,000	(S)	Employer contributions made under the *Public Service Superannuation Act* and other retirement acts and the *Employment Insurance Act*	443,000,000	...	...	443,000,000
1,126	...	...	1,974	3,100	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	1,126	1,974	...
1,126	**5,662,899,768**	**1,848,462,445**	**(3,111,443,815)**	**4,399,919,524**		**Total Secretariat — Budgetary**	**2,892,520,949**	**1,507,396,601**	**1,974**	**2,762,026,013**
						Canada School of Public Service				
...	42,231,200	...	...	42,231,200	40	Program expenditures				
						Transfer from:				
...	...	...	177,281	177,281		Vote 15				
...	...	...	269,950	269,950		Vote 25				
...	...	...	3,301,497	3,301,497		Vote 30				
...	42,231,200	...	3,748,728	45,979,928		Total — Vote 40	42,820,558	3,159,370	...	45,452,288
...	6,233,121	...	2,449,782	8,682,903	(S)	Contributions to employee benefit plans	8,682,903	...	...	9,808,559
					(S)	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act* —				
31,391,395	...	...	...	31,391,395		Unspent amount at beginning of year				
...	50,000,000	...	(9,410,809)	40,589,191		Amount received during the year				
31,391,395	50,000,000	...	(9,410,809)	71,980,586		Total	33,244,937	...	38,735,649	42,003,650

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
13,183	...	...	4,817	18,000	(S)	Spending of proceeds from the disposal of surplus Crown assets	13,183	—	4,817	736
31,404,578	**98,464,321**	**...**	**(3,207,482)**	**126,661,417**		**Total Agency — Budgetary**	**84,761,581**	**3,159,370**	**38,740,466**	**97,265,227**
						Office of the Commissioner of Lobbying				
...	3,988,757	—	—	3,988,757	45	Program expenditures				
						Transfer from				
...	—	...	22,594	22,594		Vote 15				
...	—	...	172,034	172,034		Vote 25				
...	...	...	116,469	116,469		Vote 30				
...	3,988,757	...	311,097	4,299,854		Total — Vote 45	4,026,928	272,926	—	4,322,227
...	434,784	—	1,811	436,595	(S)	Contributions to employee benefit plans	436,595	—	—	422,901
...	...	...	—	—		Appropriations not required for the current year	—	—	—	186
...	**4,423,541**	**...**	**312,908**	**4,736,449**		**Total Agency — Budgetary**	**4,463,523**	**272,926**	**...**	**4,745,314**
						Office of the Public Sector Integrity Commissioner				
...	5,154,100	...	—	5,154,100	50	Program expenditures				
						Transfer from				
...	—	...	51,032	51,032		Vote 15				
...	...	...	254,650	254,650		Vote 25				
...	5,154,100	...	305,682	5,459,782		Total — Vote 50	5,006,607	453,175	—	5,002,357
...	520,799	—	15,635	536,434	(S)	Contributions to employee benefit plans	536,434	—	—	540,573
...	...	...	46	46	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	—	46	66
...	**5,674,899**	**...**	**321,363**	**5,996,262**		**Total Agency — Budgetary**	**5,543,041**	**453,175**	**46**	**5,542,996**
31,405,704	**5,771,462,529**	**1,848,462,445**	**(3,114,017,026)**	**4,537,313,652**		**Total Ministry — Budgetary**	**2,987,289,094**	**1,511,282,072**	**38,742,486**	**2,869,579,550**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Secretariat												
Government-wide funds and Public service employer payments	4,574,989,322	3,041,133,472	...	...	504,603	332,066	450,980,664	412,243,905	...	...	4,124,513,261	2,629,221,633
Management frameworks	58,594,170	57,820,743	...	...	54,600	54,600	...	...	...	...	58,648,770	57,875,343
People management	65,452,641	61,502,894	...	...	2,000	2,000	6,872,865	3,670,805	...	...	58,581,776	57,834,089
Expenditure management	36,724,338	35,573,464	...	...	...	...	...	...	...	...	36,724,338	35,573,464
Financial management	32,669,903	31,091,934	...	...	200,000	200,000	...	...	...	...	32,869,903	31,291,934
Internal services	95,389,310	87,532,320	...	...	...	...	6,807,834	6,807,834	...	...	88,581,476	80,724,486
Sub-total	4,863,819,684	3,314,654,827	...	...	761,203	588,666	464,661,363	422,722,544	...	...	4,399,919,524	2,892,520,949
Revenues netted against expenditures	(464,661,363)	(422,722,544)	...	...	...	...	(464,661,363)	(422,722,544)	...	...	...	...
Total Secretariat — Budgetary	**4,399,158,321**	**2,891,932,283**	**...**	**...**	**761,203**	**588,666**	**...**	**...**	**...**	**...**	**4,399,919,524**	**2,892,520,949**
Canada School of Public Service												
Foundational learning	77,522,735	48,340,444	...	...	...	...	...	...	...	...	77,522,735	48,340,444
Organizational leadership development	14,806,297	7,534,522	...	...	...	...	...	...	...	...	14,806,297	7,534,522
Public sector management innovation	11,222,335	7,775,688	...	...	...	...	...	...	...	...	11,222,335	7,775,688
Internal services	23,110,050	21,110,927	...	...	...	...	...	...	...	...	23,110,050	21,110,927
Total Agency — Budgetary	**126,661,417**	**84,761,581**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**126,661,417**	**84,761,581**
Office of the Commissioner of Lobbying												
Reviews and investigations under the *Lobbying Act* and the *Lobbyists' Code of Conduct*	1,166,898	1,080,788	...	...	...	...	...	...	...	...	1,166,898	1,080,788
Registration of lobbyists	891,366	887,751	...	...	...	...	...	...	...	...	891,366	887,751
Education and research	821,744	732,456	...	...	...	...	...	...	...	...	821,744	732,456
Internal services	1,856,441	1,762,528	...	...	...	...	...	...	...	...	1,856,441	1,762,528
Total Agency — Budgetary	**4,736,449**	**4,463,523**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,736,449**	**4,463,523**

Programs — *Concluded*

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Office of the Public Sector Integrity Commissioner												
Disclosure and reprisal management program	3,723,662	3,573,789	...	...	40,000	34,533	...	...	...	...	3,763,662	3,608,322
Internal services	2,232,600	1,934,719	...	...	...	...	...	...	...	...	2,232,600	1,934,719
Total Agency — Budgetary	**5,956,262**	**5,508,508**	...	...	**40,000**	**34,533**	...	...	...	...	**5,996,262**	**5,543,041**
Total Ministry — Budgetary	**4,536,512,449**	**2,986,665,895**	...	...	**801,203**	**623,199**	...	...	...	...	**4,537,313,652**	**2,987,289,094**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Secretariat				
					Contributions				
....	....	....	200,000	200,000	International Public Sector Accounting Standards Board	200,000	....	....	200,000
....	....	....	53,000	53,000	Research and policy initiatives assistance program	53,000	....	....	33,000
....	....	....	3,600	3,600	Organisation of economic co-operation and development	3,600	....	....	32,400
....	**....**	**....**	**256,600**	**256,600**	**Total — Contributions**	**256,600**	**....**	**....**	**265,400**
					Other transfer payments				
....	495,000	....	....	495,000	Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for survivors of employees slain on duty	322,784	172,216	....	344,293
....	20,000	....	(15,397)	4,603	(S) Payments under the *Public Service Pension Adjustment Act*	4,603	....	....	1,046
....	5,000	....	....	5,000	Special Indemnity Plan for spouses of Canadian Forces attachés	4,679	321	....	4,606
....	**520,000**	**....**	**(15,397)**	**504,603**	**Total — Other transfer payments**	**332,066**	**172,537**	**....**	**349,945**
....	**520,000**	**....**	**241,203**	**761,203**	**Total Secretariat**	**588,666**	**172,537**	**....**	**615,345**
					Office of the Public Sector Integrity Commissioner				
					Contributions				
....	40,000	....	....	40,000	Contributions for access to legal advice under the *Public Servants Disclosure Protection Act*	34,533	5,467	....	44,472
....	**40,000**	**....**	**....**	**40,000**	**Total Agency**	**34,533**	**5,467**	**....**	**44,472**
....	**560,000**	**....**	**241,203**	**801,203**	**Total Ministry**	**623,199**	**178,004**	**....**	**659,817**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Secretariat			
Budgetary (respendable revenues)			
Government-wide funds and Public service employer payments	450,980,664	412,243,905	434,161,503
People management	6,872,865	3,670,805	3,847,423
Internal services	6,807,834	6,807,834	6,674,304
Total Ministry — Budgetary	**464,661,363**	**422,722,544**	**444,683,230**

Revenues

Description	Current year	Previous year
	$	$
Secretariat		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of salaries, goods and services	151,284	8,685,218
Adjustments to prior year's payables	19,515,627	4,013,155
	19,666,911	12,698,373
Sales of goods and services —		
Other fees and charges —		
Access to information requests	2,868	1,093
Recovery of Public Service Superannuation administration costs — Salaries and operating costs	3,670,805	3,847,423
Recovery of internal support services	6,807,834	6,674,304
	10,481,507	10,522,820
Proceeds from the disposal of surplus Crown assets	1,974	1,126
Miscellaneous revenues —		
Interest earned on advances	9,140	8,103
Parking fees	3,355,012	4,787,136
Recovery of Public Service Superannuation administration costs — Employee benefits	555,950	581,792
Recovery of Public Service Superannuation administration costs — Accommodations	291,073	295,557
Disciplinary penalties	39,500	36,715
Interest and penalties	...	6
Sundries	956,487	30
	5,207,162	5,709,339
Total Secretariat	**35,357,554**	**28,931,658**
Canada School of Public Service		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	48,978	2,119
Adjustments to prior year's payables	353,753	964,590
	402,731	966,709

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and services —		
Services of a regulatory nature —		
Subsection 18(2) of the *Canada School of Public Service Act* — Course fees and other related revenues	41,109,899	46,775,185
Other fees and charges	442	115
	41,110,341	46,775,300
Proceeds from the disposal of surplus Crown assets	4,817	13,183
Miscellaneous revenues	71	18,102
Total Agency	**41,517,960**	**47,773,294**
Office of the Commissioner of Lobbying		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	...	229
Adjustments to prior year's payables	...	11
	...	240
Proceeds from the disposal of surplus Crown assets	...	186
Miscellaneous revenues —		
Net gain on exchange	15	...
Other miscellaneous revenues	35	20
	50	20
Total Agency	**50**	**446**
Office of the Public Sector Integrity Commissioner		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	341	2,038
Adjustments to prior year's payables	4,739	19,904
	5,080	21,942
Proceeds from the disposal of surplus Crown assets	46	66
Miscellaneous revenues	80	10
Total Agency	**5,206**	**22,018**

Description	Current year	Previous year
	$	$
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	20,074,722	13,687,264
Sales of goods and services	51,591,848	57,298,120
Proceeds from the disposal of surplus Crown assets	6,837	14,561
Miscellaneous revenues	5,207,363	5,727,471
Total Ministry	**76,880,770**	**76,727,416**

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Section 28

2013-2014

Public Accounts of Canada

Veterans Affairs

Department

Veterans Review and Appeal Board

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome — Financial, physical and mental well being of eligible Veterans.

- **Program** — Disability and Death Compensation

This program supports eligible Veterans, Canadian Forces Veterans and members, survivors, spouses/common-law partners, dependents and civilians whose lives have been permanently affected as result of service to their country. In recognition of the effects of service-related disabilities or death, compensation is provided in the form of monthly disability pensions, lump sum disability awards and monthly allowances. The amount of benefit awarded is dependent on the severity of the disability and its impact on daily functioning. This program is delivered through grants.

- **Program** — Health Care Program and Re-establishment Services

This program is designed to maintain or enhance the physical, mental and social well-being of eligible Veterans, Canadian Forces members, civilians, and their survivors and dependants and other individuals, promote independence, and assist in keeping them at home and in their own communities by providing a continuum of care. The program provides access to employment support, health benefits, home care and long-term care. The program is delivered through operating funds and contributions.

- **Program** — Financial Support Program

This program provides income support to eligible Veterans, qualified civilians and their survivors. The intent of the support is to ensure that recipients have income which is adequate to meet their basic needs. In recognition of the effects of war time service in the case of War Service Veterans, income support may be paid in the form of a monthly War Veterans Allowance. The program also provides economic support to Canadian Forces Veterans, survivors, spouses/common-law partners and dependents for the economic impact that a career ending and/or service related injury or death can have on a Veteran's ability to earn income, advance in a career or save for retirement. Compensation is provided in the form of a monthly income support payment, a lump sum supplementary retirement benefit is available to those who are totally and permanently incapacitated. There is also an allowance available for those with severe and permanent impairments. This program is delivered through grants.

Strategic Outcome — Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.

- **Program** — Canada Remembers Program

Canadian Veterans and those who died in service have made valuable contributions to the development of Canada. Under the authority of Privy Council (P.C.) Order 1965-688 this program ensures that Veterans and those who died in service are honoured and the memory of their sacrifices and achievements are preserved. Canada Remembers activities promote the following outcomes: Canadians are knowledgeable about their efforts; Veterans are publicly recognized for their service; communities and other groups lead remembrance activities; symbols erected to their memory are maintained in perpetuity; and, eligible Veterans receive dignified funerals and burials. Encouraging pride in our shared military history, celebrating the contributions and acknowledging the sacrifices of those who served, and preserving symbols to mark their courage all contribute to the Government of Canada's outcome of a vibrant Canadian culture and heritage. This program is delivered through grants, contributions and operating funds.

Strategic Outcome — Veterans' rights to services and benefits that address their needs are considered by the Veterans Affairs Portfolio.

- **Program** — Veterans Ombudsman

This program provides an independent and impartial opportunity to review complaints submitted by Veterans and other individuals (War Service Veterans, Veterans and serving members of the Canadian Forces (Regular and Reserve), members and former members of the Royal Canadian Mounted Police, spouses, common-law partners, survivors and primary caregivers, other eligible dependants and family members, other eligible individuals and representatives of the afore-mentioned groups). It promotes fair and equitable treatment in accessing the services, benefits and programs from Veterans Affairs Canada. This is accomplished by: providing them with information and referrals to facilitate their access to programs and services; reviewing and addressing complaints arising from the Veterans Bill of Rights and decisions on benefits and services for which there is no right to appeal to the Veterans Review and Appeal Board; reviewing systemic issues related to the Veterans Review and Appeal Board; and identifying and reviewing emerging and systemic issues related to the provisions of the Department's programs and services and providing information and recommendations to the Minister in relation to those issues. This program is delivered through operating funds.

Strategic Outcome — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Veterans Review and Appeal Board

Strategic Outcome — An independent and fair appeal process for disability pension, award and allowance decisions made by Veterans Affairs Canada.

- **Program** — Review and Appeal

The Veterans Review and Appeal Board's program delivers the independent review and appeal process for disability pension and disability award decisions made by Veterans Affairs Canada. It provides two levels of appeal for Veterans, Canadian Forces members, Royal Canadian Mounted Police applicants, and their families who are dissatisfied with their disability pension and disability award decisions. The Board conducts hearings and issues written decisions. The Board's other key functions include hearing reviews and appeals of special award decisions made by Veterans Affairs Canada relating to attendance allowances, exceptional incapacity allowances and clothing allowances; hearing the final level of appeal for War Veterans Allowance decisions; and granting compassionate awards.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	871,509,739	....	....	871,509,739	1	Operating expenditures				
....	....	8,766,404	....	8,766,404	1b	Operating expenditures				
....	....	70,690	....	70,690	1c	Operating expenditures — To authorize the transfer of appropriations				
						Transfer from:				
....	....	....	33,120	33,120		Vote 1 (Foreign Affairs, Trade and Development)				
....	....	....	857,877	857,877		TB Vote 15 (1)				
....	....	....	9,911,896	9,911,896		TB Vote 25 (1)				
....	....	....	9,101,725	9,101,725		TB Vote 30 (1)				
....	....	....	(600,000)	(600,000)		Transfer to Vote 5				
....	871,509,739	8,837,094	19,304,618	899,651,451		Total — Vote 1	836,468,983	63,182,468	....	865,590,436
....	2,726,718,500	....	....	2,726,718,500	5	Grants and contributions				
....	....	11,423,000	....	11,423,000	5b	Grants and contributions				
....	....	1	....	1	5c	Grants and contributions — To authorize the transfer of appropriations				
....	....	....	600,000	600,000		Transfer from Vote 1				
....	2,726,718,500	11,423,001	600,000	2,738,741,501		Total — Vote 5	2,635,519,439	103,222,062	....	2,578,927,410
....	39,394,993	....	1,948,468	41,343,461	(S)	Contributions to employee benefit plans	41,343,461	....	....	41,436,223
....	79,102	....	(402)	78,700	(S)	Minister of Veterans Affairs — Salary and motor car allowance	78,700	....	....	77,516
....	175,000	....	(175,000)	....	(S)	Veterans insurance actuarial liability adjustment	....	....	....	....
....	10,000	....	(10,000)	....	(S)	Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	....	....	....	....
....	10,000	....	(8,933)	1,067	(S)	Returned soldiers insurance actuarial liability adjustment	1,067	....	....	1,925
....	2,000	....	(2,000)	....	(S)	Re-establishment credits under section 8 of the *War Service Grants Act*	....	....	....	....
....	....	....	13,167	13,167	(S)	Spending of proceeds from the disposal of surplus Crown assets	13,167	....	....	26,920
....	....	....	138,804	138,804	(S)	Refunds of amounts credited to revenues in previous years	138,804	....	....	144,679
....	....	....	9,268	9,268	(S)	Court awards	9,268	....	....	21,184
....	....	....	....	....		Appropriations not required for the current year	....	....	....	1,548
....	3,637,899,334	20,260,095	21,817,990	3,679,977,419		Total budgetary	3,513,572,889	166,404,530	....	3,486,227,841

604,994,269	...	...	...	604,994,269	(S)	(L) Loans to the Veterans' Land Act Fund pursuant to the *Veterans' Land Act*, Parts I, II and III as amended by Vote L55, *Appropriation Act No. 3, 1970*. Limit $605,000,000 (Net)	208	...	604,994,061	208
						Total Department —				
...	**3,637,899,334**	**20,260,095**	**21,817,990**	**3,679,977,419**		**Budgetary**	**3,513,572,889**	**166,404,530**	**...**	**3,486,227,841**
604,994,269	**...**	**...**	**...**	**604,994,269**		**Non-budgetary**	**208**	**...**	**604,994,061**	**208**
						Veterans Review and Appeal Board				
...	9,995,067	...	...	9,995,067	10	Program expenditures				
						Transfer from:				
...	...	...	42,591	42,591		TB Vote 15 (1)				
...	...	...	438,663	438,663		TB Vote 25 (1)				
...	...	...	216,866	216,866		TB Vote 30 (1)				
...	9,995,067	...	698,120	10,693,187		Total — Vote 10	10,022,700	670,487	...	10,354,058
...	1,561,662	...	(126,274)	1,435,388	(S)	Contributions to employee benefit plans	1,435,388	...	...	1,609,413
...	**11,556,729**	**...**	**571,846**	**12,128,575**		**Total Agency — Budgetary**	**11,458,088**	**670,487**	**...**	**11,963,471**
						Total Ministry —				
...	**3,649,456,063**	**20,260,095**	**22,389,836**	**3,692,105,994**		**Budgetary**	**3,525,030,977**	**167,075,017**	**...**	**3,498,191,312**
604,994,269	**...**	**...**	**...**	**604,994,269**		**Non-budgetary**	**208**	**...**	**604,994,061**	**208**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Disability and death compensation —												
Budgetary	70,770,417	73,692,042	...	...	2,096,661,996	2,026,136,212	...	...	...	...	2,167,432,413	2,099,828,254
Non-budgetary	...	...	...	...	...	...	...	...	604,994,269	208	604,994,269	208
Health care program and re-establishment services	763,529,408	688,707,950	...	...	437,129,504	429,643,801	...	...	...	...	1,200,658,912	1,118,351,751
Financial support program	3,768,566	4,789,929	...	...	176,160,067	158,653,050	...	...	...	...	179,928,633	163,442,979
Canada remembers program	23,635,474	20,063,087	...	...	28,791,001	21,087,443	...	...	...	...	52,426,475	41,150,530
Veterans Ombudsman	6,200,073	4,953,006	...	...	...	...	...	...	...	...	6,200,073	4,953,006
Internal services	73,330,913	85,846,369	...	...	...	...	...	...	...	...	73,330,913	85,846,369
Total Department —												
Budgetary	**941,234,851**	**878,052,383**	...	...	**2,738,742,568**	**2,635,520,506**	...	...	...	...	**3,679,977,419**	**3,513,572,889**
Non-budgetary	...	...	...	...	...	...	...	...	**604,994,269**	**208**	**604,994,269**	**208**
Veterans Review and Appeal Board —												
Budgetary	**12,128,575**	**11,458,088**	...	...	...	...	...	...	...	...	**12,128,575**	**11,458,088**
Total Ministry —												
Budgetary	**953,363,426**	**889,510,471**	...	...	**2,738,742,568**	**2,635,520,506**	...	...	...	...	**3,692,105,994**	**3,525,030,977**
Non-budgetary	...	...	...	...	...	...	...	...	**604,994,269**	**208**	**604,994,269**	**208**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	1,635,000,000	...	(35,827,004)	1,599,172,996	Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards	1,562,918,105	36,254,891	...	1,633,836,047
...	515,000,000	...	(19,571,000)	495,429,000	Disability awards and allowances	461,366,803	34,062,197	...	427,619,067
...	251,982,000	802,000	...	252,784,000	Housekeeping and grounds maintenance	245,571,113	7,212,887	...	28,429,022
...	143,200,000	...	19,322,000	162,522,000	Earnings loss and supplementary retirement benefit	149,391,628	13,130,372	...	105,164,128
...	10,648,000	...	...	10,648,000	Commonwealth War Graves Commission	9,714,969	933,031	...	9,391,002
...	9,600,000	4,308,000	...	13,908,000	Last Post Fund	8,461,534	5,446,466	...	7,949,251
...	9,200,000	3,417,000	...	12,617,000	War veterans allowances and civilian war allowances	8,511,410	4,105,590	...	9,482,240
...	800,000	...	...	800,000	Payments under the Flying Accidents Compensation regulations	711,007	88,993	...	731,191
...	675,000	...	...	675,000	Treatment allowances	556,890	118,110	...	580,056
...	570,000	...	...	570,000	Children of deceased veterans education assistance	569,658	342	...	433,045
...	500,000	...	...	500,000	Assistance in accordance with the provisions of the Assistance Fund regulations	296,665	203,335	...	365,831
...	284,500	...	...	284,500	Career transition services	11,684	272,816	...	...
...	141,000	...	249,000	390,000	Canadian Forces income support allowance	322,312	67,688	...	164,164
...	130,000	...	...	130,000	Assistance to Canadian veterans — Overseas district	129,968	32	...	156,406
...	70,000	...	...	70,000	United Nations Memorial Cemetery in Korea	18,021	51,979	...	16,906
...	15,000	...	...	15,000	Payments of gallantry awards	13,749	1,251	...	15,490
...	5,000	...	...	5,000	Canadian Veterans Association of the United Kingdom	5,000	...	...	5,000
...	175,000	...	(175,000)	...	(S) Veterans insurance actuarial liability adjustment	...	...	...	...
...	10,000	...	(8,933)	1,067	(S) Returned soldiers insurance actuarial liability adjustment	1,067	...	...	1,925
...	10,000	...	(10,000)	...	(S) Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	...	...	...	...
...	2,000	...	(2,000)	...	(S) Re-establishment credits under section 8 of the *War Service Grants Act*	...	...	...	...
...	**2,578,017,500**	**8,527,000**	**(36,022,937)**	**2,550,521,563**	**Total — Grants**	**2,448,571,583**	**101,949,980**	**...**	**2,224,340,771**

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Contributions				
—	145,338,000	2,896,000	35,827,004	184,061,004	Contributions to veterans, under the Veterans independence program, to assist in defraying costs of extended health care not covered by provincial health programs	184,061,004	—	—	351,698,406
—	2,310,000	1	600,000	2,910,001	Contributions under the Partnerships contribution program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	2,140,321	769,680	—	2,136,169
—	1,250,000	—	—	1,250,000	Contributions for the Community war memorial program to support the building of new, or major additions to existing cenotaphs and monuments	747,598	502,402	—	753,989
...	**148,898,000**	**2,896,001**	**36,427,004**	**188,221,005**	**Total — Contributions**	**186,948,923**	**1,272,082**	**—**	**354,588,564**
...	**2,726,915,500**	**11,423,001**	**404,067**	**2,738,742,568**	**Total Ministry**	**2,635,520,506**	**103,222,062**	**—**	**2,578,929,338**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Non-budgetary (respendable receipts)			
Disability and death compensation			
Veterans' Land Act Fund —			
Advances —			
Repayment of loans	...	...	208
Total Ministry — Non-budgetary	**...**	**...**	**208**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Veterans' Land Act Fund — Advances —		
Interest	208	208
Refunds of previous years' expenditures —		
War veterans allowance	114,663	133,164
Pensions	5,166,532	7,874,227
Other grants and contributions	4,918,206	2,669,959
Refunds of operating and maintenance funds	3,428,480	5,577,693
Adjustments to prior year's payables	1,544	...
	13,629,425	16,255,043
Sales of goods and services —		
Services of a non-regulatory nature —		
Provincial hospital insurance plans for in-patient hospital services	12,049,316	12,420,552
Other in-patient hospital services	4,428,183	3,772,470
Meals	349,092	362,868
	16,826,591	*16,555,890*
Sales of goods and information products	*118*	*213*
Other fees and charges —		
Rental of non-residential buildings	...	543,115
Deferred revenues	(64,596)	...
	(64,596)	*543,115*
	16,762,113	17,099,218
Proceeds from the disposal of surplus Crown assets	13,167	20,920
Miscellaneous revenues —		
Gifts to the Crown	72,133	40,492
Net gain on exchange	8,976	...
Recovery of pensions from foreign governments	829,509	1,175,829
Rental of space in hospitals	251,091	204,739
Sundries	91,774	106,414
	1,253,483	1,527,474
Total Department	**31,658,396**	**34,902,863**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Veterans Review and Appeal Board		
Other revenues —		
Refunds of previous years' expenditures	...	9,792
Miscellaneous revenues	10	10
Total Agency	**10**	**9,802**
Ministry Summary		
Other revenues —		
Return on investments	208	208
Refunds of previous years' expenditures	13,629,425	16,264,835
Sales of goods and services	16,762,113	17,099,218
Proceeds from the disposal of surplus Crown assets	13,167	20,920
Miscellaneous revenues	1,253,493	1,527,484
Total Ministry	**31,658,406**	**34,912,665**

Section 29

2013-2014

Public Accounts of Canada

Western Economic Diversification

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- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Strategic Outcome — A growing and diversified western Canadian economy.

- **Program** — Business Development and Innovation

Business Development and Innovation supports western Canadian businesses, industry, and research organizations to enhance business innovation, productivity, and global engagement. Value-added production is strengthened through the introduction of new products, technologies, or innovations to existing processes, as well as through efforts to pursue global markets and increase investment in Western Canada. Additionally, this program supports some members of the Western Canada Business Service Network and related partners to provide business services and access to capital in Western Canada in support of increased entrepreneurism. Transfer payments in support of this program are made under the authority of the Women's Enterprise Initiative and the Western Diversification Program (WD). Funding support of the Canada Business Network is comprised of operations and maintenance funding.

- **Program** — Community Economic Growth

Community Economic Growth involves economic development initiatives that support communities to advance their economies, adjust to changing and challenging economic circumstances, and recover from depressed economic circumstances. This is achieved through both direct funding of projects, as well as funding support of the Community Futures (CF) organizations. Additionally, this program assists communities to assess community strengths, weaknesses, opportunities, and potential for new economic activity, and to develop and implement community plans. Transfer payments in support of this program are made under the authority of the Western Diversification Program and the Community Futures Program.

- **Program** — Policy, Advocacy and Coordination

Policy, Advocacy, and Coordination arises from the *Western Economic Diversification Act* (1985) and empowers the Minister to advance the interests of Western Canada through policies and programs and by establishing cooperative relationships with key stakeholders. Policy, Advocacy and Coordination efforts enable WD to: provide a strong voice for Western Canada, which results in effective strategies, policies, and programs that address economic development needs; lead federal and intergovernmental collaboration to pursue key opportunities for long-term growth and diversification in areas of federal or shared federal-provincial jurisdiction; and, enable economic analysis activities to be carried out, which ultimately assist with informing policy and program decisions. Transfer payments in support of this program are made under the authority of the Western Diversification Program.

- **Strategic Outcome** — The following program supports all strategic outcomes within this organization.

- **Program** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	40,398,398	...	...	40,398,398	1	Operating expenditures				
						Transfer from:				
...	...	...	289,632	289,632		TB Vote 15 (1)				
...	...	...	2,161,137	2,161,137		TB Vote 25 (1)				
...	...	...	(49,217)	(49,217)		Transfer to Vote 5				
...	40,398,398	...	2,401,552	42,799,950		Total — Vote 1	40,153,739	2,646,211	...	42,550,526
...	133,411,000	...	...	133,411,000	5	Grants and contributions				
...	...	13,673,333	...	13,673,333	5b	Grants and contributions				
...	...	...	49,217	49,217		Transfer from Vote 1				
...	133,411,000	13,673,333	49,217	147,133,550		Total — Vote 5	143,006,398	4,127,152	...	130,983,719
...	4,889,451	...	276,549	5,166,000	(S)	Contributions to employee benefit plans	5,166,000	...	...	5,666,405
...	2,000	...	...	2,000	(S)	Minister of State — Motor car allowance	2,000	...	...	2,000
...	...	...	835	835	(S)	Spending of proceeds from the disposal of surplus Crown assets	154	...	681	15,833
...	...	...	...	...		Appropriations not required for the current year	...	...	...	4,500,000
...	**178,700,849**	**13,673,333**	**2,728,153**	**195,102,335**		**Total Ministry — Budgetary**	**188,328,291**	**6,773,363**	**681**	**183,718,483**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

Description	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Business development and innovation	16,051,533	14,147,279	...	...	85,866,417	84,765,382	...	...	...	...	101,917,950	98,912,661
Community economic growth	3,548,141	5,676,368	...	...	58,767,133	56,479,369	...	...	...	...	62,315,274	62,155,737
Policy, advocacy and coordination	6,545,066	7,544,667	...	...	2,500,000	1,761,647	...	...	...	...	9,045,066	9,306,314
Internal services	21,824,045	17,953,579	...	...	...	...	...	...	...	...	21,824,045	17,953,579
Total Ministry — Budgetary	**47,968,785**	**45,321,893**	...	...	**147,133,550**	**143,006,398**	...	...	...	...	**195,102,335**	**188,328,291**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	**5,000,000**	...	**(5,000,000)**	—	Grants for the Western diversification program	—	—	—	—
					Contributions				
...	72,957,009	9,374,000	1,890,966	84,221,975	Contributions under the Western diversification program	81,837,602	2,384,373	...	76,684,500
...	28,453,991	...	1,071,106	29,525,097	Contributions under the Community futures program	29,525,097	...	...	29,447,938
...	23,100,000	4,299,333	...	27,399,333	Contributions for the Community Infrastructure Improvement Fund	25,656,554	1,742,779	...	18,786,010
...	3,900,000	...	2,087,145	5,987,145	Contributions under the Women's Enterprise Initiative	5,987,145	...	...	4,041,271
...	...	...	...	...	Items not required for the current year	...	...	...	6,524,000
...	**128,411,000**	**13,673,333**	**5,049,217**	**147,133,550**	**Total — Contributions**	**143,006,398**	**4,127,152**	...	**135,483,719**
...	**133,411,000**	**13,673,333**	**49,217**	**147,133,550**	**Total Ministry**	**143,006,398**	**4,127,152**	...	**135,483,719**

(S) Statutory transfer payment.

Revenues

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures		
Refunds of previous years' expenditures	4,242,184	4,438,843
Adjustments to prior year's payables	1,437,704	1,102,736
	5,679,888	5,541,579
Proceeds from the disposal of surplus Crown assets	835	4,557
Miscellaneous revenues		
Interest on repayable contributions	4,501	1,601
Repayable contributions	4,184,074	3,011,107
Sundries	270,316	28,798
	4,458,891	3,041,506
Total Ministry	**10,139,614**	**8,587,642**

Section 30

2013-2014

Public Accounts of Canada

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